

**PUBLIC SAFETY
PROGRAM**

MUNICIPALITY OF ANCHORAGE
PUBLIC SAFETY CAPITAL PROGRAM
Department: Fire

Department Goal:

The goal of the Fire Department of the 1989-1994 CIP is to provide effective and efficient emergency operations, fire suppression, and emergency medical capability through replacement of older fire apparatus and medic units and establishment of an improved emergency telecommunications network.

Anchorage Fire:

The \$2,830,000 in requested general obligation bond funds for the 1989-1994 CIP will provide for construction and equipping the proposed Eagle River Valley fire station. The \$3,681,000 in state grant funds will provide for necessary replacement of aged fire apparatus and emergency generators for fire stations. The age of most first line pumper/tanker vehicles will be at or under a maximum age of 12 years.

Chugiak Fire:

Requested state grant funds of \$935,000 will provide necessary replacement of aged equipment.

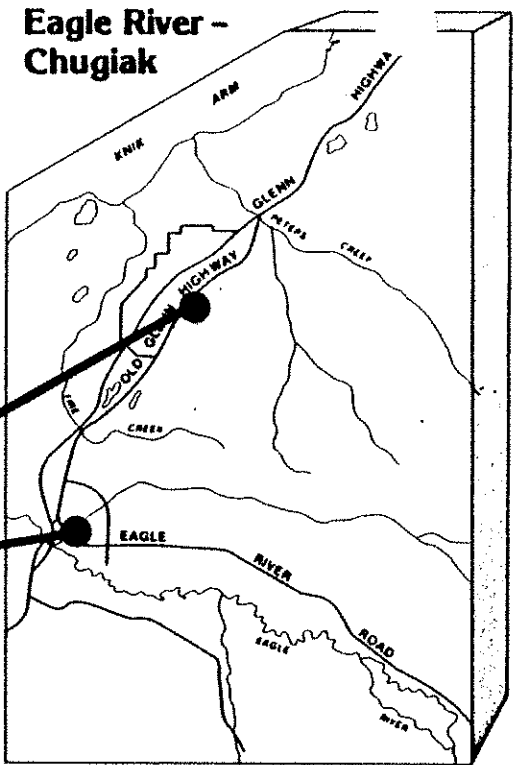
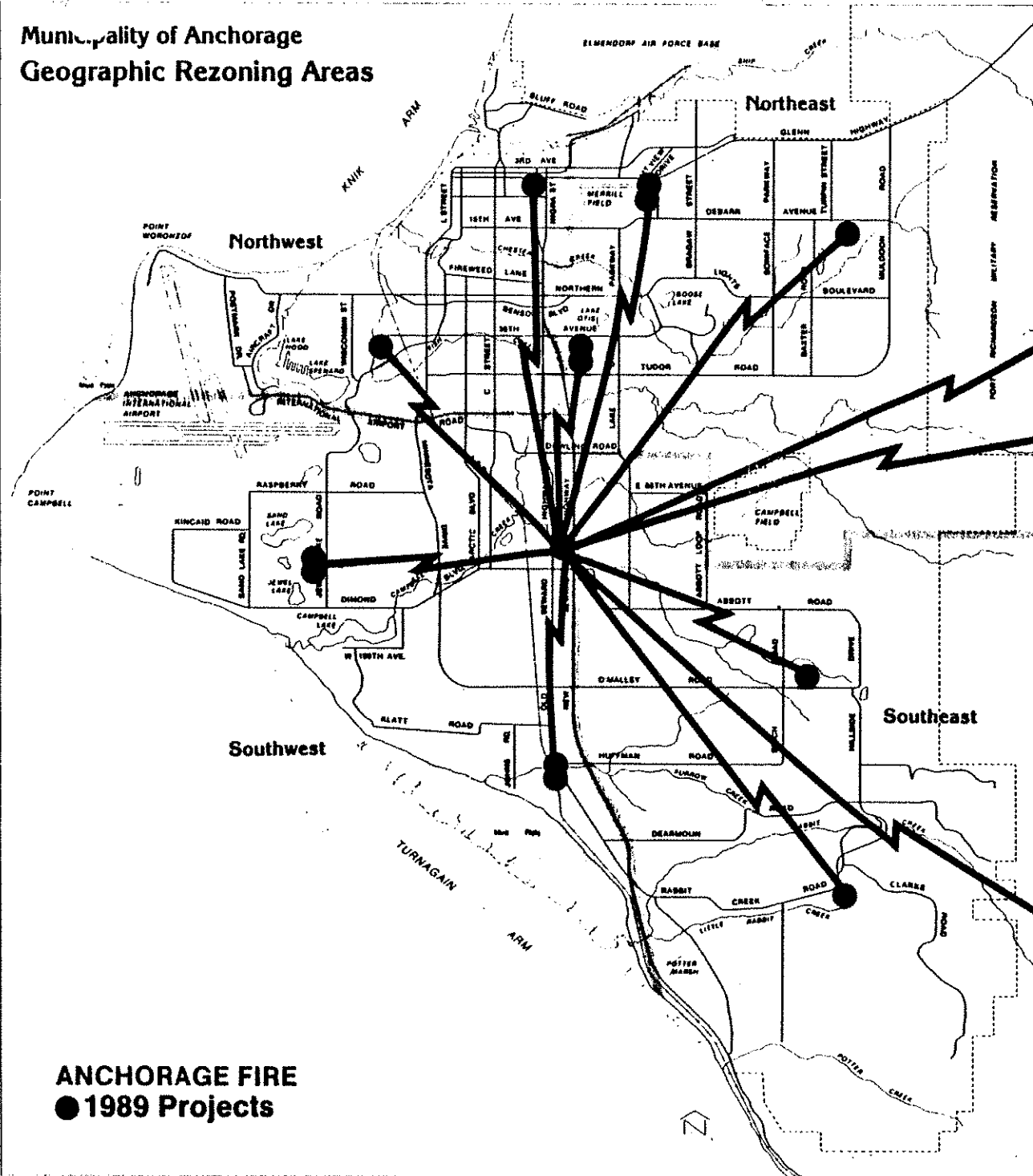
Emergency Medical Services:

The \$1,107,000 in state grant funds in the 1989-1994 CIP will provide replacement of medic units to sustain emergency medical services capability.

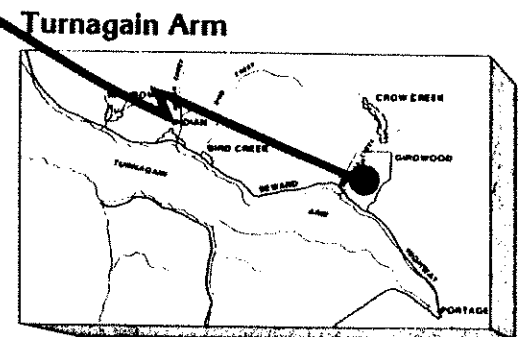
MUNICIPALITY OF ANCHORAGE
1989 CAPITAL IMPROVEMENT BUDGET

Department Fire Department	Project Category Anchorage Fire			Fund Code 0431/0401	
PROJECT TITLE AND DESCRIPTION	1989 PROJECT COST <small>S-State O-Other F-Federal B-Bonds</small>	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
Emergency Telecommunications Network - This project provides for purchase and installation of an electronically interfaced computer based command and control system to support fire, emergency medical and emergency management operations.	S-1,000	8/89	10/90	72.1 0.0	Areawide (A11)
Hazardous Material/Heavy Rescue Response Vehicle - Provides funds for replacement of 1981 rescue unit and upgrade capabilities for response to hazardous materials incidents.	S-308	9/89	7/90	0.0 0.0	Areawide (A11)
Pumper/Tanker - Provides funds for purchase of pumper/tanker firefighting vehicles. Apparatus is to be a four-wheel drive chassis, equipped with a 1250 gallon water tank and a 1,500 gallon-per-minute midship pump.	S-170	7/89	5/90	0.0 0.0	Areawide (A11)
Tanker/Pumper - Provides funds for purchase of tanker/pumper firefighting vehicles. Apparatus is to be a four-wheel drive chassis, equipped with a 1600 gallon water tank and a 500 gallon-per-minute midship pump.	S-149	7/89	12/89	0.0 0.0	Areawide (A11)
Emergency Generators - Provides funds for purchase and installation of fixed generator systems for emergency power at four (4) fire stations.	S-110	9/89	12/89	0.0 0.0	Areawide (A11)
TOTALS	S-1,737 F-0	O-0 B-0		72.1 0.0	1989

**Municipality of Anchorage
Geographic Rezoning Areas**



**PLUS ADDITIONAL
AREAWIDE PROJECTS**



MUNICIPALITY OF ANCHORAGE

1989 CAPITAL IMPROVEMENT BUDGET

Department Fire Department	Project Category Chugiak Fire				Fund Code 0404
PROJECT TITLE AND DESCRIPTION	1989 PROJECT COST <small>S-State O-Other F-Federal B-Bonds</small>	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
Replacement Pumper Firefighting Vehicle - This project provides for programmed replacement of pumper/tanker firefighting vehicle for the Chugiak Volunteer Fire Department.	S-189	8/89	3/90	0.0 0.0	Chugiak
TOTALS	S-189 F-0	O-0 B-0		0.0 0.0	1989

MUNICIPALITY OF ANCHORAGE

1989 CAPITAL IMPROVEMENT BUDGET

Department Fire Department	Project Category Emergency Medical Services			Fund Code 0401	
PROJECT TITLE AND DESCRIPTION	1989 PROJECT COST <small>S-State D-Other F-Federal B-Bonds</small>	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
Replacement Medic Units (Ambulance) - This project provides for programmed replacement of assigned medic units used areawide. In Anchorage and Eagle River units average 25-30,000 miles per year and must be replaced every three years. Units in service at Girdwood and Chugiak have an average life of five years.	S-290	8/89	12/89	0.0 0.0	Areawide (All)
TOTALS	S-290 F-0	0-0 B-0		0.0 0.0	<i>1989</i>

MUNICIPALITY OF ANCHORAGE

1989 - 1994 CAPITAL IMPROVEMENT PROGRAM

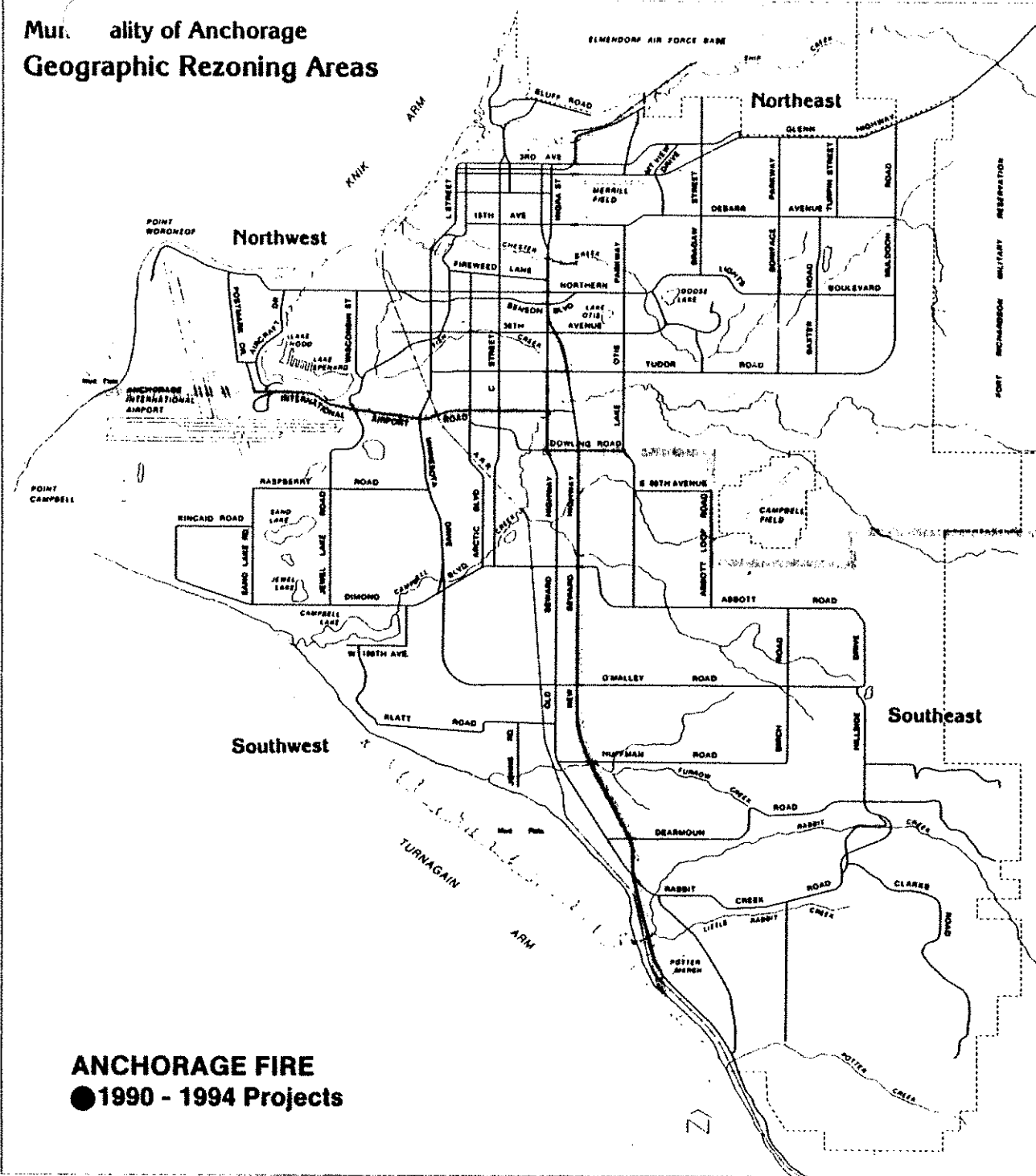
Department Fire Department	Project Category Anchorage Fire				Fund Code 0431/0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds
	1989	1990	1991	1992	1993	1994
Emergency Telecommunications Network - This project provides for purchase and installation of an electronically interfaced computer based command and control system to support fire, emergency medical and emergency management operations.	S-1,000					
Hazardous Material/Heavy Rescue Response Vehicle - Provides funds for replacement of 1981 rescue unit and upgrade capabilities for response to hazardous materials incidents.	S-308					
Pumper/Tanker - Provides funds for purchase of pumper/tanker firefighting vehicles. Apparatus is to be a four-wheel drive chassis, equipped with a 1250 gallon water tank and a 1,500 gallon-per-minute midship pump.	S-170					
Tanker/Pumper - Provides funds for purchase of tanker/pumper firefighting vehicles. Apparatus is to be a four-wheel drive chassis, equipped with a 1600 gallon water tank and a 500 gallon-per-minute midship pump.	S-149		S-158	S-163		
Emergency Generators - Provides funds for purchase and installation of fixed generator systems for emergency power at four (4) fire stations.	S-110					
TOTALS				1989 - 1994		

MUNICIPALITY OF ANCHORAGE

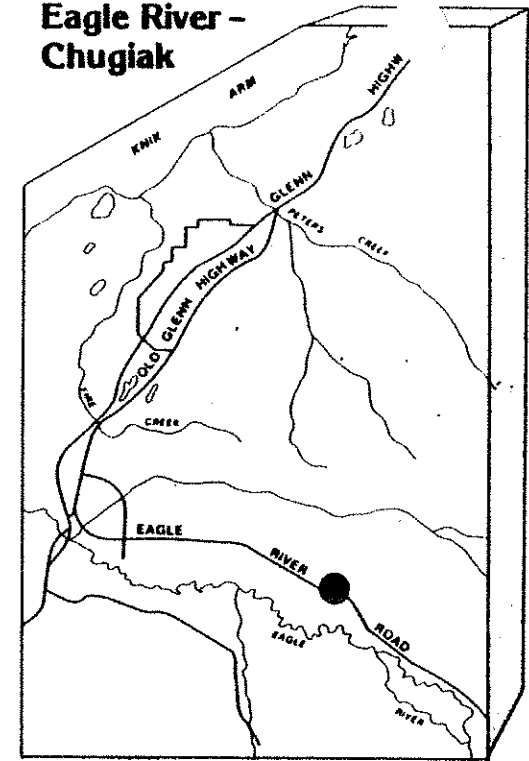
1989 - 1994 CAPITAL IMPROVEMENT PROGRAM

Department Fire Department	Project Category Anchorage Fire				Fund Code 0431	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds
	1989	1990	1991	1992	1993	1994
<p>Eagle River Valley Fire Station - Project provides funds to construct a fully operational fire station of approximately 7,000 square feet and equip it with two pieces of fire apparatus for fire and rescue protection in the Eagle River Valley area.</p> <p>Attack Pumps - This project will provide replacement for two 1975 model attack pumps which will have reached their maximum utilization.</p> <p>Aerial Apparatus Platform - This project provides replacement for a 1966 100-foot ladder truck.</p> <p>Replacement Pumps - Programmed replacement of old pumps which exceed 12 years of age. Older fire apparatus becomes undependable and costly to maintain. In some instances, parts are no longer available, leading to extensive modifications to keep the vehicle operational.</p>		B-2,830	S-150	S-430	S-410	S-633
TOTALS	S-3,681 F-0	O-0 B-2,830	1989 - 1994			

Municipality of Anchorage
Geographic Rezoning Areas

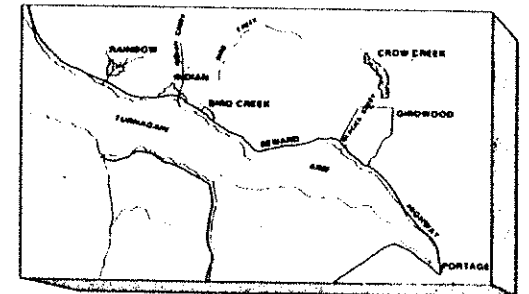


Eagle River - Chugiak



PLUS ADDITIONAL
AREAWIDE PROJECTS

Turnagain Arm



MUNICIPALITY OF ANCHORAGE

1989 - 1994 CAPITAL IMPROVEMENT PROGRAM

Department Fire Department	Project Category Chugiak Fire					Fund Code 0404
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State D-Other F-Federal B-Bonds
	1989	1990	1991	1992	1993	1994
Replacement Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.	S-189			S-200		S-212
Replacement Tanker/Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.			S-162		S-172	
TOTALS	S-935 F-0	0-0 B-0			1989 - 1994	

MUNICIPALITY OF ANCHORAGE

1989 - 1994 CAPITAL IMPROVEMENT PROGRAM

Department Fire Department	Project Category Emergency Medical Services				Fund Code 0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds
	1989	1990	1991	1992	1993	1994
Replacement Medic Units (Ambulance) - These projects provide for programmed replacement of assigned medic units used areawide. In Anchorage and Eagle River units average 25-30,000 miles per year and must be replaced every three years. Units in service at Girdwood and Chugiak have an average life of five years.	S-290	S-150		S-240	S-168	S-259
TOTALS	S-1,107 F-0	O-0 B-0		<i>1989 - 1994</i>		