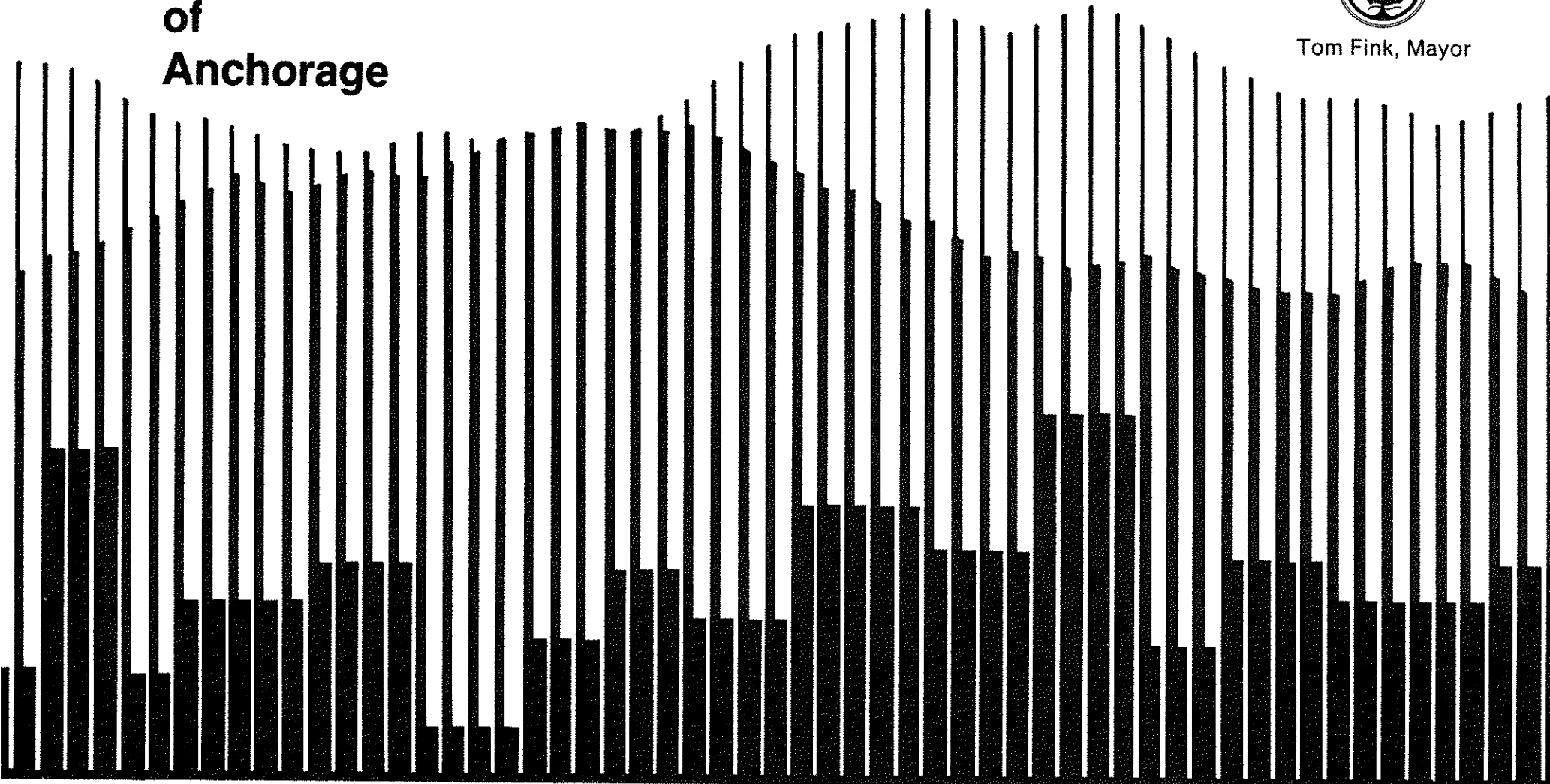


Municipality of Anchorage



Tom Fink, Mayor



**1989
Capital Improvement
Budget**

**1989 - 1994
Capital Improvement
Program**



**Municipality
of
Anchorage**

February 8, 1989

Dear Residents of Anchorage:

I am transmitting the 1989 General Government Capital Improvement Budget and the 1989-1994 Capital Improvement Program as approved by the Assembly on December 10, 1988.

This budget was based on a community-wide needs analysis and is funded with a mix of local, state, and federal funds. We assume that the state will continue to provide grants for the completion of Anchorage's major road projects; small road, drainage, and traffic safety improvements; and, park/trail repair and rehabilitation projects. It is unlikely that all funding included in this budget will be received; therefore my administration is reviewing projects and adjusting priorities when necessary.

A major goal of my administration is to develop programs and policies to facilitate and encourage economic recovery and growth in Anchorage. An important part of this program is to construct economic development infrastructure projects with little or no operations and maintenance costs. Infrastructure construction serves two important purposes: it provides capital spending, which is a stimulus to Anchorage's struggling design and construction sector; and, it provides a base from which to attract permanent economic development in the future.

In conclusion, you will find that this document presents a "functional," balanced capital program designed to provide needed community improvements with the underlying theme of economic recovery and development. Although this program focuses on infrastructure maintenance and construction, in the event revenues become available I will propose amending this program by adding substantial economic development projects such as the Fire Island Regional Port Project for "accelerated" development. It is paramount that we take appropriate action to strengthen and diversify our economy as funding permits.

Sincerely,

Tom Fink
Mayor

ASSEMBLY

Bill Faulkner, Chairman

Larry Baker	Craig Campbell	Jim Kubitz
Jim Barnett	Fred Dyson	Pat Parnell
Mark Begich	Joe Evans	John Wood
	Heather Flynn	

ADMINISTRATION

Larry D. Crawford . . . Executive Manager, Management Services
Ronald A. Garzini Municipal Manager
Lee R. Nunn Executive Manager, Enterprise Activities
Richard D. Kibby Municipal Attorney
Robert M. Nelson Chief Fiscal Officer

OFFICE OF MANAGEMENT AND BUDGET

Jeanne Alexander	Freddy Miller	Janell Perkins
Jerry Anderson	Greg Moyer	Mary Rerko
Merlin Harlamert	Stan Palco	Fred Traber

CAPITAL IMPROVEMENT BUDGET

1989

CAPITAL IMPROVEMENT PROGRAM

1989-1994

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AMENDED AND APPROVED
 DATE 12-10-88

Submitted by: Chairman of the Assembly
 at the Request of the Mayor
 Prepared by: Office of Management and
 Budget
 For Reading:

ANCHORAGE, ALASKA
 AO NO. 88-161(S) (Amended)

AN ORDINANCE ADOPTING THE 1989 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented his recommended 1989 General Government Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 15 and November 22, 1988 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1989 General Government Capital Improvement Budget as amended by the Assembly is hereby adopted for the Municipality of Anchorage.
2. The anticipated 1989 appropriations by fund are as follows:

Fund #	Title	(000's)		
		Anticipated State Grants	Anticipated Other	Total Program
0401	Areawide General Capital Improvement Budget (CIB)	\$10,241	\$ 535	\$ 10,776
0404	Chugiak Fire CIB	189		189
0406	Girdwood Valley SA CIB	360		360
0409	Miscellaneous Capital/Pass-Thru	6,655		6,655
0431	Anchorage Fire Service Area CIP	737		737
0441	Anchorage Roads and Drainage Service Area CIB	50,905		50,905
0461	Anchorage Parks and Recreation Service Area CIB	2,498	300	2,798
0462	Eagle River/Chugiak Parks and Recreation Service Area CIB	1,104		1,104
0485	Public Transit CIB	233	2,007	2,240
	TOTALS	<u>\$72,922</u>	<u>\$2,842</u>	<u>\$ 75,764</u>

3. The anticipated 1989 appropriations by Department are as follows:

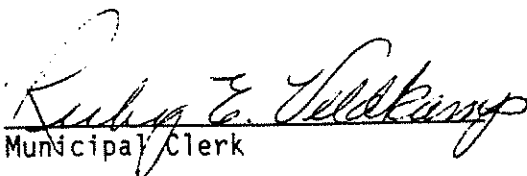
Fund #	Title	(000's)		Total Program
		Anticipated State Grants	Anticipated Other	
1600	Property & Facility Management	\$ 7,701	\$	\$ 7,701
3000	Fire	2,216		2,216
5300	Library	500		500
5400	Parks & Recreation	3,962	300	4,262
6000	Transit	233	2,007	2,240
7000	Public Works	58,310	535	58,845
	TOTALS	<u>\$72,922</u>	<u>\$2,842</u>	<u>\$ 75,764</u>

4. This ordinance shall take effect January 1, 1989.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 10th day of December, 1988.


Chairman

ATTEST:


Municipal Clerk

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading:

AMENDED AND RECORDED
DATE 12-10-88

ANCHORAGE, ALASKA
AR NO. 88-272(S) (Amended)

A RESOLUTION ADOPTING THE 1989-1994 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Assembly has reviewed the 1989-1994 General Government Capital Improvement Program submitted by the Mayor; and

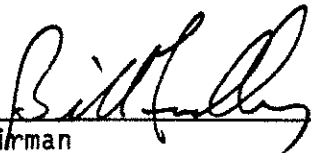
WHEREAS, on November 15 and November 22, 1988 duly advertised public hearings were held on the 1989-1994 General Government Capital Improvement Program.

WHEREAS, the Assembly has recommended changes to the Capital Improvement Budget and Program.

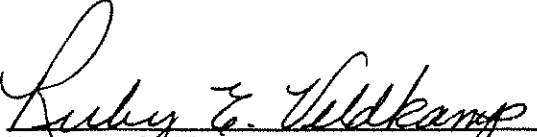
NOW, THEREFORE, the Anchorage Assembly hereby resolves:

1. That the 1989-1994 General Government Capital Improvement Program as amended by the Assembly is hereby adopted.
2. That the attached Assembly Change List (Version 2) and the Administration's comments thereto identifies Assembly approved changes to the 1989-94 General Government Capital Improvement Budget and Program.
3. That the attached table summarizes the approved 1989-1994 General Government Capital Improvement Program.
4. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 10th day of December, 1988.


Chairman

ATTEST:


Municipal Clerk

89cb/ar1

TABLE
 1989-1994 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
 (\$000)

<u>Fund</u>	<u>Fund Title</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
0401	Areawide General Capital Improvement Budget (CIB)	\$10,776	\$ 5,650	\$ 6,240	\$ 7,165	\$ 6,318	\$ 6,609
0404	Chugiak Fire CIB	189	0	162	200	172	212
0406	Girdwood Valley SA CIB	360	120	200	160	0	0
0409	Misc. Capital/Pass-Thru	6,655	5,670	3,500	260	3,860	3,760
0431	Anchorage Fire Service Area CIB	737	2,830	308	593	410	633
0441	Anchorage Roads and Drainage Service Area CIB	50,905	30,632	25,120	37,560	17,340	11,250
0461	Anchorage Parks and Recreation Service Area CIB	2,798	1,980	4,495	4,400	4,270	3,830
0462	Eagle River/Chugiak Parks and Recreation Service Area CIB	1,104	200	0	500	690	500
0485	Public Transit CIB	2,240	2,041	2,300	3,025	6,360	1,000
	Total	<u>\$75,764</u>	<u>\$49,123</u>	<u>\$42,325</u>	<u>\$53,863</u>	<u>\$39,420</u>	<u>\$27,794</u>

VIII

PROPOSED ACTION/MEMBER	DEPT	PAGE NO.	CATEGORY	TITLE/DESCRIPTION	FUND SOURCE	PROPOSED '89 BUDGET	REMARKS/INSTRUCTIONS
Change 6	Flynn	PM	5-4	Road Imp.	Lake Otis IV, 40th to Abbott	\$	012.31 M Reduce '89 costs to 64.0 M, slip 68.31 M from '89 to '90
Slide out	Flynn	PM	5-5	Road Imp.	Fire Island Access Road	\$	0 1.25 M Slip to 1990
Delete	Flynn	PM	5-5	Road Imp.	Dragon, 40th to Abbott	---	0 .3 M Delete Note 3
Delete	Flynn	PM	5-5	Road Imp.	Dragon, Univ Dr. to N. Lights	---	0 .3 M Delete Note 4
Delete	Flynn	PM	5-5	Road Imp.	Northwood Dr, 80th to Diamond	---	0 7.5 M Delete Note 5
Add	Flynn	PLR	--	Pb/Tract Dev.	Port Overlook Park	\$	-0- Add 933 K in '89 C2B
Slide in	Barnett/Evans	PM	6-4	Road Imp.	Lake Otis, O'Malley to Muffoon	\$	0 .87 M 92.24 M constr. 0 from '90 to '89
Slide in	Barnett/Evans	PM	6-4	Road Imp.	Hillside LRSAs	\$	-0- Move 81.04 M from '90 to '89
Slide in	Barnett/Evans	PM	6-5	Road Imp.	Klatt II, C St. to Southport	\$	-0- Move 63.4 M from '91 to '90
Add	Barnett/Evans	PM	--	Road Imp.	Hillside Sport Study	\$	-0- Add 61.3 M in '89
Add	Barnett/Evans	PM	--	Road Imp.	DeArroun Reconstruction	\$	-0- Add 61.7 M in '92
Add	Barnett/Evans	PM	--	Road Imp.	Muffoon Reconstr., Birch to Hillside	\$	-0- Add 63.2 M in '90
Add	Barnett/Evans	PM	--	Road Imp.	Dragon Reconstruction, S. of Abbott	\$	-0- Add 63.0 M in '91
Delete	Barnett/Evans	PM	6-6	Road Imp.	Muffoon, Birch to Hillside	\$	-0- Delete 64.2 M in '94
Slide in	Barnett/Evans	PLR	10-2	Park Acq.	N. Goldenview - afer from MLD	MLD	-0- Move from '90 to '89
Slide in	Barnett/Evans	PLR	10-3	Park Acq.	E. Goldenview - afer from MLD	MLD	-0- Move from '93 to '89
Slide in	Barnett/Evans	PLR	10-6	Park Acq.	Potter Marsh - afer from MLD	MLD	-0- Move from '94 to '89
Add	Barnett	PLR	--	Park Acq.	Ianaga Terrace Park Acquisition	I.B.*	-0- Acquire 30 acre in '89, est cost -----, fund by imp. dist. Note #6
Add	Begich/Wood	PM	--	Road Imp.	Edwards-DeBarr to Plarnigan	\$	-0- Add 6180 K strip paving in '89
Add	Begich/Wood	PM	--	Road Imp.	Turpin-Glenn to DeBarr	\$	-0- Add 6130 K design in '89, 6310 K constr. in '90
Delete	Begich/Wood	PM	6-5	Road Imp.	Stuchagin Hts Rd. Phase I & II.	---	-0- Delete project Note #7
Add	Begich/Wood	PM	6-5	Road Imp.	Stuchagin Hts Rd.	\$	-0- Regrade and Safety Improvements, 6300 K in '89
Delete	Begich/Wood	PM	6-6	Road Imp.	E. City Pkwy	---	-0- Delete project Note #8
Add	Begich/Wood	PM	--	Road Imp.	Dexter/Hill Intersection Imp.	\$	-0- Add 6100 K in '89
Add	Begich/Wood	PM	--	Sport Safety	Glenn Frontage Rd vcty Idaho	\$	-0- Add 630 K in '89 for guardrail & walkway
Add	Begich/Wood	PM	--	Sport Safety	Turpin/Frontage channelization	\$	-0- Add 65 K in '89 for N. bound left-turn lane
Add	Begich/Wood	PM	--	Sport Safety	Malden/20th channelization	\$	-0- Add 64 K in '89 for island removal This is \$40K
Add	Begich/Wood	PM	--	Sport Safety	N. Lights/Collie Mill channelization	\$	-0- Add 615 K in '89 for island removal
Slide in	Campbell	PLR	10-10	E.R./Chugiak	Beach Lake Park - afer from MLD	MLD	-0- Move from '90 to '89 0 \$
Add	Campbell	PM	--	Road Imp.	Beach Lake Access Road Imp.	\$	-0- Add 61.5 M in '91 (State funds)
Add	Campbell	PLR	--	E.R./Chugiak	Broadwater Mts Land Acq.	MLD	-0- Add 630 K in '90 (MLD funds)
Add	Campbell	PM	--	Fac. U/G	Chugiak Sr. Ctr. Alzheimers Wing	\$	-0- Add 6250 K for design in '89
Add	Kubitz/Faultner	PM	--	Road Imp.	Wisconsin, W.N. Lights to 43rd	\$	-0- Add 61,942 M in '90 (State funds)
Slide out	Kubitz/Faultner	PM	6-5	Road Imp.	N. Lights III, DeArroun	\$	-0- Slip to '92
Add	Kubitz/Faultner	PM	--	Road Imp.	Forest Pt Dr., Hillcrest to Cantner	\$	-0- Add 610 K in '89 for design
Add	Baker/Parnell	PM	--	Road Imp.	Lake Otis, Tudor to 53rd, west side	\$	-0- Add 61.5 M in '89
Add	Baker/Parnell	PM	--	Sport Safety	Tudor school - Alpine Apts walkway lighting	\$	-0- Add 6.5 M in '89
Add	Baker/Parnell	PM	--	Brain Imp.	Honestead Ac & Nickershan Ph w/d rehab	\$	-0- Add 63.0 M; 61.5 M in '89, 61.5 in '90
Add	Baker/Parnell	PM	--	Road Imp.	E. 40th & E. 50th streets	\$	-0- Add 6950 K; 6475 K in '89, 6475 K in '90
Add	Baker/Parnell	PM	--	Sport Safety	S/N & realty, Campbell Ph CC	\$	-0- Add 6600 K; 6300 K in '89, 6300 K in '90
Add	Baker/Parnell	PLR	--	Park Acq.	Portland dev. (behind Tudor school)	\$	-0- Add 640 K in '89
Add	Baker/Parnell	PM	--	Brain Imp.	Campbell Creek bank stabilization	\$	-0- Add 640 K; 620 K in '90, 620 K in '91, 620 K in '92
Add	Baker/Parnell	Trans	--	Pub. Transit	Bus stop shelters, Campbell Ph CC area	\$	-0- Add 640 K; 630 K in '89, 630 K in '90
Add	Baker/Parnell	PM	--	Sport Safety	W. side Tudor School walkways	\$	-0- Add 6750 K; 6375 K in '89, 6375 K in '90
Add	Baker/Parnell	PM	--	Sport Safety	E. side Tudor School walkways	\$	-0- Add 6450 K in '90

Attachment 1

ADMINISTRATION COMMENTS TO ASSEMBLY CHANGE LIST
VERSION #2

Note #1	Fire Island Access Road - move back to 1989 as originally budgeted	\$ 1,350,000				
Note #2	Add Fire Island Port Site Study to 1989 State funded	650,000				
Note #3	Bragaw, 48th to Abbott - add back to 1989 as originally budgeted	300,000				
Note #4	Bragaw, University Drive to Northern Lights - add back to 1989 as originally budgeted	300,000				
Note #5	Northwood Drive, 88th to Dimond - add back to 1989 as originally budgeted	7,500,000				
Note #6	Change name of project to Hillside Park and move project to 1990					
Note #7	Stuckagain Heights Road - add back to 1990 and 1993 as originally budgeted	<table border="0" style="margin-left: auto;"> <tbody> <tr> <td style="text-align: right;">1990</td> <td style="text-align: right;">700,000</td> </tr> <tr> <td style="text-align: right;">1993</td> <td style="text-align: right;">2,300,000</td> </tr> </tbody> </table>	1990	700,000	1993	2,300,000
1990	700,000					
1993	2,300,000					
Note #8	East City Parkway - add back to 1994 as originally budgeted	200,000				