

POLICE

POLICE

Municipal
Manager

Police
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4110

Resource
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4120

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Inspection
4130

Support
Services
4210

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4220

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4310

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4330

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4340

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4350

DEPARTMENT SUMMARY

DEPARTMENT

POLICE

MISSION

To provide effective and efficient police service within the Police Service Area of the Municipality of Anchorage.

MAJOR PROGRAMMING HIGHLIGHTS

- Approximately 805,690 telephone calls (1.5 per minute) will be received and 516,680 processed by the Communications Section for the 110-square mile Anchorage Police Service Area.
- Police Records Section responses to requests for service are expected to be 390,000 (one every 1 minute 10 seconds).
- The Communications Section will process approximately 69,530 emergency telephone (911) calls (one every 7 minutes 33 seconds).
- Crime Prevention personal contacts will be 33,000.
- Value of drugs seized will increase 186% to \$5,720,400.
- Requests for police service are expected to be 117,000.
- The Transportation Inspection agency has become a section within the Police Department.

RESOURCES

1988

1989

Direct Costs	\$34,303,950 *	\$31,054,940
Program Revenues	\$ 2,113,930	\$ 1,805,380
Personnel	389FT 1PT *	379FT 2PT

* Includes \$152,870 and 2FT and 1PT from Transportation Inspection.

1989 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1988 REVISED	1989 BUDGET	1988 REVISED				1989 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
POLICE ADMIN	791,960	551,660	7			7	3			3
RESOURCE MANAGEMENT	4,033,700	2,102,580	7			7	5			5
SUPPORT SERVICES		76,840					1			1
STAFF SERVICES	1,527,480	1,973,140	15			15	23			23
TECHNICAL SERVICES	3,493,680	3,105,740	62			62	56			56
UNIFORMED FIELD SERVICES	17,993,480	16,421,860	227			227	213			213
INVESTIGATION SERVICES	6,079,170	6,412,870	69			69	76			76
TRANSPORTATION INSPECTION	152,870	144,510	2	1		3	2	2		4
OPERATING COST	34,072,340	30,789,200	389	1		390	379	2		381
ADD DEBT SERVICE	231,610	265,740								
DIRECT ORGANIZATION COST	34,303,950	31,054,940								
ADD INTRAGOVERNMENTAL CHARGES CHARGES FROM OTHERS	5,687,920	6,266,090								
TOTAL DEPARTMENT COST	39,991,870	37,321,030								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	531,700	465,780								
FUNCTION COST	39,460,170	36,855,250								
LESS PROGRAM REVENUES	2,113,930	1,805,380								
NET PROGRAM COST	37,346,240	35,049,870								

1989 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
POLICE ADMIN	193,490	3,500	354,670		551,660
RESOURCE MANAGEMENT	318,540	128,840	1,655,200		2,102,580
SUPPORT SERVICES	73,400	300	3,140		76,840
STAFF SERVICES	1,700,690	133,900	134,640	3,910	1,973,140
TECHNICAL SERVICES	2,846,930	53,100	248,800	4,050	3,152,880
UNIFORMED FIELD SERVICES	16,142,340	168,750	464,990	34,550	16,810,630
INVESTIGATION SERVICES	6,191,010	34,540	182,530	4,790	6,412,870
TRANSPORTATION INSPECTION	143,890	2,280	6,250		152,420
DEPT. TOTAL WITHOUT DEBT SERVICE	27,610,290	525,210	3,050,220	47,300	31,233,020
LESS VACANCY FACTOR	443,820				443,820
ADD DEBT SERVICE					265,740
TOTAL DIRECT ORGANIZATION COST	27,166,470	525,210	3,050,220	47,300	31,054,940

RECONCILIATION FROM 1988 REVISED TO 1989 BUDGET

DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1988 REVISED BUDGET:	\$34,151,080	387FT		
Amount Required to Continue Existing Programs in 1989:	(540,820)			
TRANSFER FROM OTHER DEPARTMENT:				
- Transportation Inspection	144,510	2FT	2PT	
REDUCTIONS TO EXISTING PROGRAMS:				
- To investigate 40 allegations of serious misconduct by employees; resolve 25 minor citizen complaints against employees; review 20 supervisor disciplinary action reports; provide assistance in preparation of defense in 6 major law suits against the department; and conduct inspection of 12 sections to insure operational compliance with policy and procedures.	(83,050)	(1FT)		S
- To microfilm 3,005,600 documents; respond to 35% of all requests for records service; process 40% of all police reports; retrieve 25% of all records document requests; and process 25% of all incoming correspondence.	(233,650)	(4FT)		
- To resolve emergency requests within one minute; non-emergency requests within five minutes, two seconds; maintain continuous radio communications with all field police units; and process all criminal information inquiries from officers in the field; train personnel for computer aided dispatch implementation in an organized and timely manner.	(237,660)	(4FT)		

S denotes sworn position.

RECONCILIATION FROM 1988 REVISED TO 1989 BUDGET

DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
- Provide command direction and supervision of division sections; recommend and implement operational policy; develop and implement operational methods and procedures; evaluate activities of division and implement corrective action as needed; provide necessary services to support the activities of all other divisions, section and other criminal justice agencies and to the public.	(71,030)	(1FT)		

EXPANSIONS IN EXISTING PROGRAMS:

None

NEW PROGRAMS:

None

MISCELLANEOUS INCREASES (DECREASES):

Supplies	(800)
Other services	(1,553,180)
Debt service	34,130
Capital outlay	(111,630)
Personal services	(442,960)

1989 BUDGET

\$31,054,940	379FT	2PT
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1989 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Police Administration

DIVISION: POLICE ADMIN

PURPOSE:

To provide management of the police department to ensure continuous, efficient and effective operational and administrative capability through management of fiscal, materiel, facilities, and equipment resources.

1988 PERFORMANCES:

- Continue to exercise strong and committed leadership to effect improvement in the operations of the department.
- Complete amendments of the department rules and procedures to improve their clarity while ensuring that standards of performance are established and maintained.
- Maintain coordination of law enforcement objectives and public safety goals with other criminal justice agencies and the public and private entities associated with law enforcement.
- Continue to improve department awareness of the municipal administration public safety goals.
- Maintain quality of investigations of employee misconduct complaints.

1989 OBJECTIVES:

- To ensure the safety of the public and the protection of property and to maintain the peace and enforce the laws.
- To lead a reorganization of the police department operations.
- To develop and improved police statistics reporting system.

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	8	0	0	6	0	0	4	0	0
PERSONAL SERVICES	\$	610,100		\$	580,100		\$	266,890	
SUPPLIES		2,090			5,320			3,800	
OTHER SERVICES		201,800			210,540			357,810	
TOTAL DIRECT COST:	\$	813,990		\$	795,960		\$	628,500	

PERFORMANCE MEASURES:

- Citizen complaints against police (per 1000 population)	32	32	0
- Requests for police service	117,755	116,997	0
- Average emergency response time (min)	3	3	0
- Investigation clearance rate (%)	73	0	0
- Personnel actions completed	1,000	1,000	0
- Crime prevention personal contacts	45,000	55,000	0
- Complaints against employees reviewed	110	90	0

56 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 14

1989 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Uniformed Operations

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To direct resources for initial response to all requests for police service; maintain an average response time of less than three and one-half minutes to emergency calls; coordinate special events requirements; provide effective traffic enforcement program; and safely resolve hostage incidents

1988 PERFORMANCES:

- Respond to 116,997 requests for police service.
- Arrest 1,587 drunk drivers.
- Maintain an average three-minute ten-second response to emergency calls.
- Issue 32,739 hazardous citations, and investigate 8,303 accidents.
- Safely resolve 16 hostage and/or crisis situations.
- Have specialized traffic responses to 21 fatality and serious injury accidents.
- Answer and handle 97,055 911 Emergency phone calls.

1989 OBJECTIVES:

- Respond to 97,650 requests for police service.
- Arrest 1,680 drunk drivers.
- Maintain an average three-minute twenty second response to emergency calls.
- Issue 21,400 hazardous citations, and investigate 3,500 accidents.
- Have specialized traffic responses to 10 fatality and serious injury accidents.
- Answer and handle 69,530 911 Emergency phone calls.

1989 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Uniformed Operations
RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	254	0	0	228	0	0	196	0	0
PERSONAL SERVICES	\$18,329,930			\$17,386,200			\$14,365,520		
SUPPLIES	91,410			128,150			113,280		
OTHER SERVICES	339,300			447,140			444,690		
DEBT SERVICE	187,270			231,610			265,740		
CAPITAL OUTLAY	43,300			61,990			18,330		
TOTAL DIRECT COST:	\$18,991,210			\$18,255,090			\$15,207,560		
PROGRAM REVENUES:	\$ 1,228,780			\$ 1,201,000			\$ 1,550,320		
PERFORMANCE MEASURES:									
- Requests for service (Response to)	117,755			116,997			97,650		
- Average emergency response time (in Seconds)	180			180			229		
- Drunk driver arrests	1,783			1,587			1,680		
- Hazardous citations issued	39,000			32,739			31,500		
- Accidents investigated	9,430			8,303			14,000		
- Fatality and Serious Injury callout	30			21			50		
- Training hours	960			1,440			3,000		
- Handle 911 Emergency Telephone calls	92,842			97,055			97,590		
Telephone calls answered	449,540			576,690			565,490		
911 Response Time (in seconds)	12			12			12		
Court Liaison Requests	6,300			7,000			7,000		
Non-Criminal Requests for Service	2,675			3,100			3,100		
Reports Reviewed	23,400			21,600			28,800		
Cases Assigned for Follow-up	2,800			2,940			3,920		
Cases Closed	2,520			2,650			3,530		

56 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 3, 8, 18, 20, 24, 29, 38, 51, 52, 55

1989 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Resource Management

DIVISION: RESOURCE MANAGEMENT

PURPOSE:

To insure continuous operational and administrative capability through management of fiscal, materiel, facilities and equipment resources; long and short range planning; maintain effective monitoring of supply and utilization of police vehicles; and coordinate budget development.

1988 PERFORMANCES:

- Assisted in the implementation of management study recommendations.
- Updated the Police Service Area Expansion Plans.
- Provided assistance in budget development and management practice changes, and improved the economy of police vehicle acquisition and maintenance.
- Provided monthly financial reports to aid managers with effective spending plans.
- Monitored the receiving, stocking and issuing of office supplies, uniforms, equipment and forms for the overall Police Department.

1989 OBJECTIVES:

- Provide guidance and assistance with budget development and management practice changes.
- Develop strategies to improve the economy of police vehicle acquisition and maintenance.
- Provide monthly financial reports to assist managers effectively spend section funds to attain maximum benefit for each dollar spent.
- Prepare a strategy of long and short range planning to assist the department directors in managing all resources effectively and efficiently

1989 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Resource Management
RESOURCES:

DIVISION: RESOURCE MANAGEMENT

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	5	0	0	20	0	0
PERSONAL SERVICES	\$		0	\$	517,590		\$	1,134,300	
SUPPLIES			0		119,850			148,640	
OTHER SERVICES			0		3,395,260			1,874,700	
TOTAL DIRECT COST:	\$		0	\$	4,032,700		\$	3,157,640	
PROGRAM REVENUES:	\$		0	\$	290,450		\$	0	
PERFORMANCE MEASURES:									
Police Vehicles Monitored			322			343			340
Financial Reports Prepared			550			360			560
Research Projects			8			6			8
Purchase Transactions			1,630			1,700			1,750
Computer Input Transactions			10,000			13,000			15,000
Inventories Accomplished			12			18			20
Forms Monitored & Ordered			60			110			110
Service Requests Processed			200			300			350
Operational Status Reports Prepared			52			52			52
Operations Manuals Prepared & Updated			10			10			10
Maintenance Schedules Coordinated			4			4			4

56 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
13, 15, 26, 40, 49

1989 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Investigation Services

DIVISION: INVESTIGATION SERVICES

PURPOSE:

To direct investigation of criminal offenses against persons and property ensuring that resources are used effectively; reduce the occurrence of crime through prompt identification, apprehension and prosecution of offenders; and effect a reduction of loss of life, property, and injuries.

1988 PERFORMANCES:

- Receive 17,750 and assign 9,970 criminal cases for investigation.
- Achieve a clearance rate of 73 percent of Person Crime cases assigned.
- Achieve a clearance rate of 60 percent of Property Crimes cases assigned.
- Seize \$2,000,000 in illegal drugs.
- Receive 27,550 and clear 25,210 court documents.

1989 OBJECTIVES:

- Receive 12,380 cases and assign 3,940 for investigation.
- Achieve a clearance rate of 73% of Person Crimes assigned.
- Achieve a clearance rate of 60% of Property Crimes assigned.
- Seize \$ 5,720,400 in illegal drugs.
- Seize \$ 2,000,000 in crime related property seizures.
- Receive 29,350 and clear 25,200 court documents.

1989 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Investigation Services
RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	83	0	0	75	0	0	76	0	0
PERSONAL SERVICES	\$ 6,808,980			\$ 5,817,530			\$ 6,191,010		
SUPPLIES	26,150			44,990			34,540		
OTHER SERVICES	195,220			169,660			182,530		
CAPITAL OUTLAY	52,200			43,590			4,790		
TOTAL DIRECT COST:	\$ 7,082,550			\$ 6,075,770			\$ 6,412,870		
PROGRAM REVENUES:	\$ 365,600			\$ 378,250			\$ 22,500		
PERFORMANCE MEASURES:									
- Criminal cases received	12,250			12,300			12,380		
- Criminal cases assigned	3,650			3,875			4,320		
- Clearance rate of assigned cases	412			296			180		
- Value of drugs seized (\$)	1,500,000			2,000,000			5,720,400		
- Prisoners transported	4,591			6,000			4,900		
Court Generated Documents Received	23,810			27,550			29,350		
Court Generated Documents Served	20,320			25,210			25,200		
Documents Typed	13,000			14,000			15,590		
Cases Cleared	1,424			1,565			1,650		
Crimes Solved	745			550			710		
Charges Filed	1,113			1,430			2,690		
Drug Cases Reported	977			875			1,050		
Cases Assigned(closed)	975			590			1,109		

56 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
6, 7, 9, 10, 12, 19, 21, 25, 31, 32, 39, 45, 46, 47, 50

1989 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Support Services

DIVISION: STAFF SERVICES

PURPOSE:

To administer the Complaints Investigation Program; administer the labor agreement; prepare and maintain time accounting records; provide training in accordance with the Police Standards Council Act; process photographs required in prosecution; and increase public awareness of crime prevention.

1988 PERFORMANCES:

- Maintained adherence to department policy and procedures through 100 Investigations of Employee Misconduct.
- Processed 450 applicants; hired 38 employees; processed 40 promotions.
- Certified 24 police officers recruits after 11,240 hours of training.
- Conducted 55,000 public contacts with crime prevention information.
- Processed 33,000 photos, 5,500 items of evidence and 6,000 fingerprints.

1989 OBJECTIVES:

- To maintain quality of investigation of employee misconduct complaints.
- Process 400 applicants for police employment; and hire 40 employees.
- Conduct 11,000 hours of recruit training to certify 15 Police Officers.
- Maintain the ratio of police officers per Junior high school at 3:7.
- Process 36,000 photos, 5,500 items of evidence and 2,500 fingerprints.

1989 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Support Services
RESOURCES:

DIVISION: STAFF SERVICES

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	18	0	0	16	0	0	23	0	0
PERSONAL SERVICES	\$ 1,373,160			\$ 1,272,090			\$ 1,700,690		
SUPPLIES	17,020			119,400			133,900		
OTHER SERVICES	31,130			110,890			134,640		
CAPITAL OUTLAY	5,980			16,100			3,910		
TOTAL DIRECT COST:	\$ 1,427,290			\$ 1,518,480			\$ 1,973,140		
PERFORMANCE MEASURES:									
- Personnel Actions completed	1,000			1,000			500		
- Applications processed	450			450			400		
- Recruit Academy training (hours)	11,000			11,000			11,000		
- In-service training (hours)	4,600			11,240			11,520		
- Crime Prevention citizens contacted	56,850			55,000			80,000		
- Neighborhood Crime Watch Presentations and surveys	535			500			525		
Computerized fingerprint match searches	4,000			6,000			2,500		
Rolls of Film Developed	5,200			4,500			4,000		
Photographs printed	24,000			33,000			36,000		
Safe Home Presentations	15			6			15		
Major Complaints Investigated	100			80			40		
Inspection of Section Programs	15			15			12		
Prepare 6 Law Suits of Trial	0			2			6		

56 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
11, 16, 17, 23, 30, 33, 44, 48, 53, 54

1989 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: TRANSPORTATION INSPECTION

PROGRAM: Transportation Inspection

PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertaining to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

1988 PERFORMANCES:

- Continue to monitor and randomly select for-hire vehicles for on-street inspection to ensure the public safety.
- Provide for new computerized chauffeur licensing procedures.
- Continue to monitor semi-annual for-hire vehicle inspection program.
- Pursue purchasing new computer hardware and software to upgrade all current manual and computer record systems.
- Continue to coordinate with private transportation providers and Transit Department in seeking solutions to alternative transportation needs.
- Continue to implement Title 11 amendment changes.

1989 OBJECTIVES:

- Finalize transfer of all current permit and vehicle owner records to the new computerized program.
- Integrate I/M yearly inspections with the semi-annual inspection program.
- Continue to monitor and randomly select for-hire vehicles for on-street inspections to ensure public safety.
- Implement new Title 11 amendments.
- Continue to coordinate with private transportation providers and Transit Department in seeking solutions to alternative transportation needs.
- Finalize implementing new computerized chauffeur licensing record system.
- Discuss, develop and prepare draft proposals for the design of an administrative structure for a truck inspection program.

1989 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: TRANSPORTATION INSPECTION

PROGRAM: Transportation Inspection

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	2	1	0	2	2	0
PERSONAL SERVICES	\$	155,520		\$	142,140		\$	135,980	
SUPPLIES		1,400			1,400			2,280	
OTHER SERVICES		1,600			2,350			6,250	
CAPITAL OUTLAY		0			6,980			0	
TOTAL DIRECT COST:	\$	158,520		\$	152,870		\$	144,510	
PROGRAM REVENUES:	\$	205,630		\$	208,130		\$	202,960	

PERFORMANCE MEASURES:

Chauffeur licenses	850	800	800
Title 11 citations	70	50	80
Vehicles inspected	550	900	1,000
Taximeters certified	400	650	700
Hearing participation	40	40	40

56 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
34, 35, 36

1989 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Special Operations

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To direct resources for all specialized units to include Crisis Intervention Response Team, Crisis Resolution Unit, K-9, Explosive Ordinance Demolition, Special Events, Dignitary Protection, Reserves, Explorers and Disaster Management.

1988 PERFORMANCES:

- Responded to 5 CIRT call out situations.
- Responded to 13,000 K-9 requests doing 633 building searches and making 142 arrests.
- Responded to 8 EOD calls.
- Responded to 40 Dignitary protection requests.
- Responded to 75 Special Event requests.

1989 OBJECTIVES:

- Respond to 10 CIRT call out requests.
- Respond to 13,000 K-9 requests.
- Respond to 10 EOD requests.
- Respond to 20 Dignitary Protection requests.
- Respond to 75 Special Event Requests.
- Provide training and expertise in all listed areas.

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	65	0	0	57	0	0	58	0	0
PERSONAL SERVICES	\$ 3,194,670			\$ 3,057,620			\$ 3,372,080		
SUPPLIES	62,060			96,000			88,770		
OTHER SERVICES	292,220			282,210			49,600		
CAPITAL OUTLAY	61,980			37,250			20,270		
TOTAL DIRECT COST:	\$ 3,610,930			\$ 3,473,080			\$ 3,530,720		
PROGRAM REVENUES:	\$ 30,700			\$ 36,100			\$ 29,600		

PERFORMANCE MEASURES:

K-9 Requests	11,209	13,000	13,000
Explosive Ordinance Demolition requests	7	8	10
Dignitary Protection requests	25	40	20
Special Event Support requests	50	75	75
Crisis Intervention call out requests	5	8	10

56 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 5, 22, 27, 28, 37, 41, 42, 43, 56

BPAB010R
09/21/88
102509

M U N I C I P A L I T Y O F A N C H O R A G E
1989 DEPARTMENT RANKING

Funding Line at Rank 49

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

1 4110-POLICE ADMIN
 0296-Police Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To manage the department, prescribe
OF rules and regulations for its governanc
1 and control, and provide direction
 to the bureaus.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	193,490	3,500	354,670	0	0	551,660

2 4620-PATROL OPERATIONS
 0300-Uniformed Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 35,000

1 To respond in a timely manner to 70% of
OF emergency and non-emergency requests for
4 police service 24 hours per day seven
 days per week, to provide basic law en-
 forcement services to protect life and
 property and preserve the public peace
 in the Police Service Area in the 110
 square mile Anchorage Police Service
 Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
113	0	0	8,747,230	58,350	19,170	265,740	7,900	9,098,390

3 4650-DISPATCH
 0300-Uniformed Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 32,500

1 To resolve all emergency requests for
OF service within one minute; 60% of all
3 non-emergency requests within six
 minutes; maintain continuous radio
 communications support with all mobile
 and portable radio units; and process
 70% of all criminal information inquiries
 from officer in the field; Train staff
 on Computer Aided Dispatch System as
 time allows.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
30	0	0	1,963,930	2,870	355,950	0	9,950	2,332,700

BPAB010R
09/21/88
102509

M U N I C I P A L I T Y O F A N C H O R A G E
1989 DEPARTMENT RANKING

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

4 4420-RECORDS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To respond to 65% of all requests for
OF Records service; type and process 80% of
4 all police reports and tapes; retrieve
50% of all records document requests;
and process 55% of all incoming cor-
respondence.

PROGRAM REVENUES 20,100

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
30	0	0	1,502,200	18,150	14,300	0	2,050	1,536,700

5 4440-PROPERTY AND EVIDENCE
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To inventory 25,500 and dispose of
OF 20,000 items of evidence and property,
4 prepare 10,000 items of evidence and
property for auction; and research
responses for 10,000 information
requests.

PROGRAM REVENUES 9,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	112,110	9,950	13,040	0	2,000	137,100

6 4720-PERSON CRIMES
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 The investigation of felony crimes
OF against persons, to include; Homicide,
3 Robbery, Assault, Sexual Assault, Kid-
napping, and Missing Persons; Resulting
in the prompt and successful identi-
fication, apprehension and prosecution
of offenders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
13	0	0	1,182,450	5,850	65,560	0	0	1,253,860

7 4750-YOUTH SERVICES
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 The investigation of criminal cases
OF involving juveniles as suspects and
3 victims. To include all types on felony
and misdemeanor crimes; resulting in the
prompt and successful identification,
apprehension and prosecution of
offenders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
4	0	0	348,220	1,590	2,830	0	900	353,540

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8 4610-UNIFORMED OPERATIONS
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To develop, direct and deploy division
OF resources to provide initial response t
3 all requests for police services; Pro-
vide leadership and insure coordination
of division sections; respond to infor-
mation inquiries; maintain statistical
report system; develop proposed policy
and procedure to meet needs and require-
ments; Inventory and distribute
subpoenae.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
4	0	0	208,000	1,850	6,560	0	0	216,410

9 4730-PROPERTY CRIMES
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

1 Conduct follow-up investigation of burg-
OF laries, felony thefts, fraud, forgery,
3 and embezzlements. Promptly and success-
fully identify, arrest and prosecute
offenders, and recover stolen property.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
12	0	0	1,048,200	4,900	25,510	0	0	1,078,610

10 4760-WARRANTS
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To receive, sort, catalog and enter
OF court generated documents in ASPIN,
2 Locate persons names in and serve arrest
warrants, subpoenae, and summons to
appear; Transport prisoners charged with
violations of Municipal Ordinance
between court and detention facilities
and guard prisoners while in court.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
11	0	0	834,530	3,500	9,560	0	2,340	849,930

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11 4320-PERSONNEL
0298-Support Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide assistance in Recruitment and
OF selection of applicants, administer
1 promotion, transfer, terminations, and
classifications; Track sick and annual
leave; Coordinate personnel actions;
Monitor labor relations issues; Invest-
igate EEO Complaints; Prepare Payroll
data documents and process time book
records; Advise management of employee
relations matters.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	165,840	1,250	27,710	0	0	194,800

12 4710-INVESTIGATION OPERATIONS
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Direct and coordinate the investigation
OF of criminal offenses against persons and
2 property; Insure that resources are
utilized in an efficient and effective
manner; Reduce the occurrence of crime
through prompt and successful ident-
ification, apprehension and prosecutio. of
offenders.

PROGRAM REVENUES 20,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	152,630	2,050	11,220	0	0	165,900

13 4120-RESOURCE MANAGEMENT
0459-Resource Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To coordinate operating budget develop-
OF ment and management activities with
3 section supervisors; Maintain fiscal
accounting integrity by using approved
standards and practices including cost-
benefit analyses and continuous main-
tenance of cost accumulation systems and
internal control; and provide short and
long range planning to anticipate future
needs and guide current decisions.

PROGRAM REVENUES 326,880

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	150,520	113,380	3,380,710	0	0	3,644,610

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14 4220-OPERATIONS BUREAU
0296-Police Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To manage the Operations divisions,
OF recommend and implement operational
1 policy, procedures and methods, evaluate
programs and activities, implement cor-
rective action as necessary; and in the
absence of the Chief of Police assume
responsibility of the Chief of Police.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	73,400	300	3,140	0	0	76,840

15 4210-SUPPORT SERVICES BUREAU
0296-Police Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide Command supervision of the
OF Staff Services and Technical Services
1 Divisions personnel. Recommend Oper-
ational procedures and methods; evaluate
overall activities and implement cor-
rective actions, allocate personnel and
equipment; formulate policy, methods and
procedures for the dissemination of
community and media relations infor-
mation;

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	87,190	300	1,700	0	0	89,190

16 4430-DATA SYSTEMS
0459-Resource Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide technical support for all
OF automated data processing functions;
3 Enter Anchorage police data into APSIN/
NCIC; Perform APSIN/NCIC audits as re-
quired by State and Federal Law enfor-
cement Agencies; Support the depart-
mental Law Enforcement System PLIMS on
a 16 hour per day, 5 days per week
basis; Plan, organize and control mainte-
nance of all automated functions.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
10	0	0	549,040	15,100	218,400	0	0	782,540

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17 4310-STAFF SERVICES
0298-Support Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide administration of the Per-
OF sonnel & Training programs to insure
3 departmental needs, standards and ob-
jectives are attained and that the
provisions of the Alaska Police
Standards Council Act are met; Provide
Command direction and guidance for the
Staff Inspection and Crime Prevention
programs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	95,290	400	1,400	0	0	97,090

18 4330-TRAINING
0298-Support Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide administration of the train-
OF ing programs to insure departmental
2 needs, standards and objectives are met
in accordance with applicable rules and
procedures, and that provisions of the
Alaska Police Standards Council Act are
complied with.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
2	0	0	129,690	71,000	9,640	0	1,410	211,740

19 4630-TRAFFIC
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To investigate 64% of reported accidents
OF and enforce traffic laws.
3

PROGRAM REVENUES 1,262,820

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
2	0	0	147,400	1,930	320	0	0	149,650

20 4740-METRO DRUG ENFORCEMENT
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Through undercover operations interdict
OF illegal drug trafficking of persons in-
3 volved in illegal drug distribution;
Investigations would utilize known and
approved intelligence gathering tech-
niques, gather and maintain an active
computerized system responsible for the
gathering of narcotics intelligence.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	239,800	2,600	25,560	0	0	267,960

21 4610-UNIFORMED OPERATIONS
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To provide a trained, equipped component
OF of 75 volunteer Reserve Police Officers
3 who will provide 5,000 hours of supple-
mental police services; and provide
additional police resources in prepared-
ness for disasters and/or special events
which exceed municipal resources.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	12,050	4,500	0	0	16,550

22 4750-YOUTH SERVICES
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 The investigation of criminal cases
OF involving juveniles as suspects and
3 victims, to include all types of felony
and misdemeanor crimes; Resulting in the
prompt and successful identification,
apprehension and prosecution of
offenders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	251,490	1,040	360	0	0	252,890

23 4440-PROPERTY AND EVIDENCE
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To inventory 30,000 and dispose of
OF 25,000 items of evidence and property;
4 prepare 15,000 items of evidence and
property for auction; and research
responses for 15,000 information
requests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	99,610	3,600	240	0	0	103,450

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24 4350-CRIME LABORATORY
0298-Support Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To process 2,500 computerized finger-
OF print match searches; develop 4,000
1 rolls of film; Print 25,000 photographs;
and process 2,100 items of evidence.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	214,610	32,450	15,690	0	0	262,750

25 4620-PATROL OPERATIONS
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

2 To respond in a timely manner to 18% of
OF emergency and non-emergency requests for
4 police service 24 hours per day, seven
days per week, to provide basic law en-
forcement services to protect life and
property and preserve the public peace
in the Police Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
29	0	0	2,267,890	27,200	6,460	0	0	2,301,550

26 4760-WARRANTS
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To receive, sort, catalog, and enter
OF court generated documents in ASPIN
2 computer; locate persons named in and
serve arrest warrants, subpoenae,
summons to appear, and domestic violence
writs, arresting as required.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
4	0	0	288,140	950	800	0	0	289,890

27 4120-RESOURCE MANAGEMENT
0459-Resource Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide fiscal accounting to include
OF processing of all invoices for payment,
3 and preparation of monthly reports;
issue of Office Supplies, Forms, Uniform
and Uniform equipment to Sworn and Non-
Sworn Police personnel; Monitoring and
preparation of monthly inventories of
all accounts.

PROGRAM REVENUES 0

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	97,640	1,450	1,490	0	0	100,580

28 4830-K-9 UNIT
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Provide K-9 and Handler to safely
OF resolve 75% of armed suspects, building
2 searches, suspect tracking, lost
children tracking, business security
checks and officer safety; and special
mission assistance to other outside
agencies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	485,210	5,850	12,120	0	800	503,980

29 4820-CIRT
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To safely resolve 80% of all hostage
OF and other crisis type incidents with no
2 loss of life, injury or property damage,
and to provide resources for directed
assignments, such as dignitary pro-
tection, high risk drug raids and
Special events.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	505,730	32,750	2,900	0	15,420	556,800

30 4610-UNIFORMED OPERATIONS
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To maintain specialized unit function of
OF Police Reserve and Explorers; provide
3 command supervision and administrative
support; citizen complaint response;
maintain an effective court liaison
system to achieve reduction of court
overtime costs.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	84,290	1,100	720	0	0	86,110

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31 4310-STAFF SERVICES
0298-Support Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To investigate 40 allegations of serious
OF misconduct by employees; resolve 25
3 minor citizen complaints against emp-
loyees; review 20 supervisor dis-
ciplinary action reports; provide assis-
tance in preparation of defense in 6
major law suits against the department;
and conduct inspection of 12 sections
programs to insure operational compli-
ance with policy and procedures.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	87,170	400	670	0	2,500	90,740

32 4710-INVESTIGATION OPERATIONS
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To provide timely completion of followup
OF generated documents; sorting and classi-
2 fication of pawn tickets; transportation
of evidence; and administrative support
to operational sections.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	140,530	1,100	360	0	0	141,990

33 4720-PERSON CRIMES
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 The investigation of felony crimes
OF against persons to include: Homicide,
3 Robbery, Assault, Sexual Assault, Kid-
napping, and Missing Persons; Resulting
in the prompt and successful identi-
fication, Apprehension and prosecution
of offenders.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	178,470	1,600	240	0	0	180,310

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34 4340-CRIME PREVENTION
 0298-Support Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To increase public awareness about Crime
OF Prevention through 225 presentations and
4 4,500 public contacts to reach 30,000
 citizens; maintain the Safe Home program
 through 15 presentations and distri-
 bution of video Safe Home training tape;
 conduct 70 Neighborhood Crime Watch pre-
 sentations, 380 Home Security Surveys,
 and contact 1,500 people through N.C.W.
 program; conduct 200 press releases.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
5	0	0	385,950	22,350	77,050	0	0	485,350

35 4130-TRANSPORTATION INSPECTION
 0497-Transportation Inspection
 SOURCE OF FUNDS, THIS SVC LEVEL:

1 This level would provide for a Transpor-
OF tation Inspector and a Senior Office
3 Associate who issue, document, maintain,
 and monitor chauffeur licenses, all
 vehicle for hire permits and other
 related records. The Transportation
 Inspector also manages the office,
 serves as a liason to the Transportator
 Commission and performs random on-street
 vehicle and operator inspections.

PROGRAM REVENUES 202,960

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
2	0	0	107,950	2,280	6,250	0	0	116,480

36 4130-TRANSPORTATION INSPECTION
 0497-Transportation Inspection
 SOURCE OF FUNDS, THIS SVC LEVEL:

2 Provide administration and limited
OF enforcement of all legal requirements
3 of Title 11 relating to chauffeurs,
 permittees, vehicle owners, and dispatch
 companies.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
0	1	0	14,700	0	0	0	0	14,700

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37 4130-TRANSPORTATION INSPECTION
0497-Transportation Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

3 Provide administration and 24 hour
OF enforcement of all legal requirements
3 of Title 11 relating to chauffeurs,
permittees, vehicle owners and
dispatch companies.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	1	0	13,330	0	0	0	0	13,330

38 4810-SPECIAL OPERATIONS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Provide command direction, planning and
OF recommend and implement operational
1 policy; provide expertise and excellence
in response to EOD, K-9, CIRT, Hostage
Negotiations or other specialized
requests for service; provide necessary
support to other divisions, sections and
units of the Anchorage Police
Department.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	96,320	4,770	4,100	0	0	105,190

39 4640-PATROL INVESTIGATIONS
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To review and coordinate all incoming
OF vehicle theft and misdemeanor crime
2 reports; Provide follow-up investigation
and coordination with other agencies for
all reported vehicle thefts and mis-
demeanor crimes to include Domestic
Violence Assaults and Writ Violations
and Crimestopper reports; Provide
investigative support for the Municipal
Prosecutor and District Attorney.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	146,070	1,000	760	0	0	147,830

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40 4730-PROPERTY CRIMES
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Conduct follow-up investigation of burg-
OF laries, felony thefts, fraud, forgery,
3 and embezzlements; Promptly and success-
fully identify, arrest, and prosecute
offenders, and recover stolen property.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
4	0	0	345,720	1,400	480	0	0	347,600

41 4430-DATA SYSTEMS
0459-Resource Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To extract information from APSIN/NCIC
OF statewide computer system as required
3 by Police Officers; Train APD personnel
in the use of APSIN/NCIC; Enter critical
information from police reports and
other related documents into PLIMS; Imp-
lement phase II and III of PLIMS; Sup-
port the departmental Law Enforcement
System PLIMS on a 24 hour per day, 5
days per week basis.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
5	0	0	266,720	4,700	1,100	0	0	272,520

42 4440-PROPERTY AND EVIDENCE
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To computerize items that have been
OF inventoried to facilitate expeditious
4 processing of 6,400 items for auction;
purge files of auctioned, returned and
destroyed items; and research responses
for 3,000 information requests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	46,040	400	120	0	0	46,560

43 4820-CIRT
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To safely resolve an additional 20% of
OF all hostage and other crisis type in-
2 cidents with no loss of life, injury or
property damage; and to provide re-
sources for directed assignments such as
dignitary protection, high risk drug
raids and special events.

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DEPT: 24 -POLICE
DEPT BUDGET UNIT/
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	151,970	9,700	640	0	0	162,310

44 4830-K-9 UNIT
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide K-9 and handlers to safely
OF resolve 25% of armed suspects; building
2 searches, suspect tracking, lost
children tracking, business security
checks and officer safety; and special
mission assistance to other outside
agencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	148,820	2,400	540	0	0	151,760

45 4330-TRAINING
0298-Support Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To conduct 11,000 hours of classroom and
OF field instruction to train and certifi
2 15 recruit police officers; to provi
8,120 hours of in-service classroom and
field training for sworn personnel; to
conduct 2,000 hours of classroom in-
service training of non-sworn personnel;
to direct production of 5 in-service
training films; and implement a fitness-
program for all sworn personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	240,200	3,000	1,360	0	0	244,560

46 4750-YOUTH SERVICES
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 The investigation of criminal cases
OF involving juveniles as suspects and
3 victims, to include all types of felony
and misdemeanor crimes; resulting in the
prompt and successful identification,
apprehension and prosecution of
offenders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	123,420	690	240	0	0	124,350

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47 4740-METRO DRUG ENFORCEMENT
 0301-Investigation Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 Through undercover operations interdict
OF illegal drug trafficking by identi-
3 fication, apprehension and conviction
 of persons involved in illegal drug
 distribution in the Anchorage community
 Emphasis of investigation is on ident-
 ification of major drug traffickers and
 the focus of resources is on the appre-
 hension and successful prosecution of
 these offenders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
7	0	0	588,890	4,870	39,090	0	1,550	634,400

48 4720-PERSON CRIMES
 0301-Investigation Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 The investigation of Felony Crimes
OF against persons, to include: Gambling
3 and Prostitution; resulting in the
 prompt and successful identification,
 apprehension and prosecution of off-
 enders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
2	0	0	150,720	1,000	240	0	0	151,960

49 4340-CRIME PREVENTION
 0298-Support Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 A portion of the Police-in school
OF liaison program would be implemented;
4 Emphasis would be to increase awareness
 of crime prevention and anti-drug abuse
 strategies through 150 presentations and
 30,000 public contacts to reach 20,000
 junior high and elementary students.
 Crime stopper activities, to include 40
 re-enactments, reviewing and processing
 1500 calls and holding board meetings.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
3	0	0	237,990	1,900	460	0	0	240,350

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SUBTOTAL OF FUNDED SERVICE LEVELS, POLICE

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
352	2	0	25,696,750	500,820	4,725,930	265,740	46,820	31,236,060

----- DEPARTMENT OF POLICE

FUNDING LINE

31,236,060

50 4120-RESOURCE MANAGEMENT
0459-Resource Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To maintain Police facilities comprising
OF the headquarters building and all sub-
3 stations; includes all mechanical sys-
tems, back-up computer, dispatch and
electrical power systems, telephones,
security systems, keys, fleet fuel,
custodial service, general building
maintenance and repair; grounds and
parking lot maintenance.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	70,380	5,000	4,800	0	0	80,180

51 4730-PROPERTY CRIMES
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Conduct follow-up investigation of burg
OF laries, felony thefts, fraud, forgery,
3 and embezzlements. Promptly and success-
fully identify, arrest and prosecute
offenders, and recover stolen property.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	317,800	1,400	480	0	0	319,680

52 4630-TRAFFIC
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To investigate all fatality and serious
OF physical injury accidents; Follow-up
3 investigation of Hit & Run accidents;
and enforce Traffic laws.

PROGRAM REVENUES 220,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	622,960	4,130	47,420	0	400	674,910

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53 4640-PATROL INVESTIGATIONS
 0300-Uniformed Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To review and coordinate all incoming
OF vehicle theft and misdemeanor crime
2 reports; Provide follow-up investigation
 and coordination with other agencies,
 for all reported vehicle thefts and all
 misdemeanor crimes to include domestic
 violence assaults and writ violations
 and Crimestopper reports to provide
 investigative support for the Municipal
 Prosecutor and District Attorney.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
5	0	0	405,100	2,800	2,350	0	80	410,330

54 4310-STAFF SERVICES
 0298-Support Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 To investigate 40 allegations of serious
OF misconduct by employees; resolve 25
3 minor citizen complaints against emp-
 loyees; review 20 supervisor discip-
 linary action reports; provide assis-
 tance in preparation of defense in 6
 major law suits against the department;
 and conduct inspection of 12 sections
 to insure operational compliance with
 policy and procedures.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	79,930	350	270	0	2,500	83,050

55 4420-RECORDS
 0446-Special Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To microfilm 7,514,000 Documents; re-
OF spond to 65% of all requests for records
4 service; Process 80% of all police re-
 ports retrieve 50% of all records docu-
 ment requests; and process 55% of all
 incoming correspondence.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
10	0	0	453,070	5,850	1,600	0	0	460,520

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56 4650-DISPATCH
 0300-Uniformed Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 0

2 To resolve emergency requests within one
OF minute; non-emergency requests within
3 five minutes, two seconds; maintain
 continuous radio communications with all
 field police units; and process all
 criminal information inquiries from
 officers in the field; Train personnel
 for Computer Aided Dispatch implemen-
 tation in an organized and timely
 manner.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	343,370	1,400	1,760	0	0	346,530

57 4410-TECHNICAL SERVICES
 0299-Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

 PROGRAM REVENUES 22,000

1 Provide command direction and super-
OF vision of division sections; recommend
1 and implement operational policy; de-
 velop and implement operational methods
 and procedures; evaluate activities of
 division and implement corrective ac-
 tion as needed; provide necessary service to
 support the activities of all other div-
 isions, section and other Criminal Just-
 ice agencies and to the public.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	69,060	400	1,570	0	0	71,030

58 4340-CRIME PREVENTION
 0298-Support Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 Police-in-school Liaison Officers will
OF be assigned to three junior high schools
4 and their feeder elementary schools in
 the Police service area. their role will
 be that of teacher, counselor and comm-
 unity outreach resource. The additional
 officer assigned to the program will
 contact an additional 10,000 secondary
 and elementary school students and
 citizens through 75 presentations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	72,010	350	120	0	0	72,480

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59 4620-PATROL OPERATIONS
 0300-Uniformed Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 To respond in a timely manner to 12% of
OF emergency and non-emergency requests for
4 Police service 24 hours per day, 7 days
 per week. To provide basic law enforce-
 ment services to protect life and prop-
 erty and preserve the public peace in
 the 110 square mile Anchorage Police
 Service Area. This will reduce overtime
 costs due to peak period workloads.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
19	0	0	1,352,760	7,000	7,600	0	0	1,367,360

60 4430-DATA SYSTEMS
 0459-Resource Management
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 To provide operational support and
OF maintenance for the 24 hour seven day
3 per week operation of the PLIMS computer
 system; Enter complete data from police
 reports and other related documents into
 PLIMS; Plan, organize and direct the
 development and implementation of new
 individual automated systems for the
 Police Department.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
3	0	0	128,050	900	2,280	0	0	131,230

61 4420-RECORDS
 0446-Special Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 Respond to 90,000 requests for service;
OF Process and type 24,470 police reports;
4 and process 37,840 items of incoming
 correspondence.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
8	0	0	341,270	4,000	6,330	0	0	351,600

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62 4740-METRO DRUG ENFORCEMENT
0301-Investigation Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Through undercover operations interdict
OF illegal drug trafficking of persons in-
3 volved in illegal drug distribution in
the community. Seize assets(currency,
vehicles and real property) from accum-
ulated assets of arrested drug dealers
through approved federal guidelines re-
turning these seized assets to the Metro
Drug Enforcement unit to be used in
further investigations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
3	0	0	209,750	5,700	2,010	0	0	217,460

63 4630-TRAFFIC
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To investigate 36% of reported accidents
OF and enforce traffic law.
3

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
9	0	0	572,880	3,540	1,080	0	0	577,500

64 4620-PATROL OPERATIONS
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To provide primary response to emergency
OF and non-emergency requests for service
4 with sworn Police Officers in the Hill-
side, Rabbit Creek, and Potter Valley
area annexed to the Police Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
17	0	0	1,137,650	8,500	14,160	0	0	1,160,310

65 4650-DISPATCH
0300-Uniformed Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

3 Dispatch all emergency requests for
OF service within one minute; Reduce the
3 ratio of officers to dispatchers from
50 to 1 to 25 to 1, 24 hours per day by
splitting the main radio frequency;
Maintain all computer files day to
Update Personnel Training to a higher
standard; Reduce response time for 911

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calls to three seconds.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	342,820	1,300	6,020	0	0	350,140

66 4420-RECORDS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Respond to 90,000 requests for service;
OF process and type 24,480 police reports
4 and 37,840 items of incoming corres-
pondence.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	349,970	14,000	10,640	0	0	374,610

67 4440-PROPERTY AND EVIDENCE
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To provide processing of 1,600 items of
OF evidence and property for auction;
4 inventory of 5,000 and disposal of 6,000
items of evidence and property; and add-
ditional supervision to insure conformity
to continual court mandated changes in
the handling and chain-of-custody for
evidence in court cases.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	44,850	900	760	0	0	46,510

68 4340-CRIME PREVENTION
0298-Support Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To continue Police-in-school Liaison and
OF community outreach service to the Eagle
4 River service area through an additional
75 presentations and 1,500 public
contacts to reach 10,000 junior high
and elementary students and citizens.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	71,940	400	540	0	0	72,880

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TOTALS FOR DEPARTMENT OF POLICE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
465	2	0	32,682,370	568,740	4,837,720	265,740	49,800	38,404,370