

FIRE

FIRE

Municipal Manager

Fire
Department
Administration
3100

Fire Support
Services
3200

Maintenance and
Logistics
3220

Fire
Communications
3230

Emergency
Medical
Services
3300

Fire
Prevention
3400

Code
Enforcement
3420

Fire and Rescue
Operations
3500

Fire
Suppression
3520

Chugiak Fire
Operations
3540

Girdwood Fire
Operations
3550

Fire Training
Center
3600

Office of
Emergency
Management
3700

DEPARTMENT SUMMARY

DEPARTMENT FIRE

MISSION

To manage and administer the fire, rescue, emergency medical and emergency management portions of the municipal public safety program.

MAJOR PROGRAMMING HIGHLIGHTS

- Fire Suppression crews will operate 11 fire stations, respond to over 6,000 emergencies with an average response time of 4.5 minutes, inspect 2,400 businesses and prepare pre-fire plans.
- Emergency Medical Services units at 5 stations will respond to 10,000 requests for medical assistance providing basic or advanced life support and transporting all patients requiring medical care to the nearest medical facility.
- Fire Prevention personnel will review 1,000 commercial, multi-family and other new construction plans; make over 2,000 fire safety inspections, respond to nearly 3,000 citizen complaints relative to fire safety.
- Fire Training program capabilities will be limited to coordination for all department training programs and the operation of the Regional Fire Training Center.

RESOURCES

	1988	1989
Direct Costs	\$26,339,260	\$23,434,130
Program Revenues	\$ 981,400	\$ 975,500
Personnel	279FT	255FT

1989 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1988 REVISED	1989 BUDGET	1988 REVISED				1989 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
FIRE ADMINISTRATION	1,290,960	1,109,180	15			15	13			13
FIRE SUPPORT SERVICES	1,385,010	1,140,960	18			18	15			15
EMERGENCY MEDICAL SERVICE	3,401,840	3,206,980	40			40	37			37
OFFICE OF EMERGENCY MGT	155,440	144,070	2			2	2			2
FIRE & RESCUE OPERATIONS	18,374,900	16,482,250	193			193	178			178
FIRE PREVENTION	876,750	615,500	9			9	7			7
FIRE TRAINING CENTER	292,490	226,410	2			2	3			3
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OPERATING COST	25,777,390	22,925,350	279			279	255			255
			=====							
ADD DEBT SERVICE	561,870	508,780								
	-----	-----								
DIRECT ORGANIZATION COST	26,339,260	23,434,130								
ADD INTRAGOVERNMENTAL CHARGES	6,893,410	5,247,210								
CHARGES FROM OTHERS										
	-----	-----								
TOTAL DEPARTMENT COST	33,232,670	28,681,340								
LESS INTRAGOVERNMENTAL	3,844,600	3,103,790								
CHARGES TO OTHERS										
	-----	-----								
FUNCTION COST	29,388,070	25,577,550								
LESS PROGRAM REVENUES	981,400	975,500								
	-----	-----								
NET PROGRAM COST	28,406,670	24,602,050								

1989 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	823,580	13,350	271,950	300	1,109,180
FIRE SUPPORT SERVICES	1,073,190	27,230	32,940	7,600	1,140,960
EMERGENCY MEDICAL SERVICE	3,086,020	90,150	20,560	10,250	3,206,980
OFFICE OF EMERGENCY MGT	134,990	650	8,430		144,070
FIRE & RESCUE OPERATIONS	14,075,180	255,320	2,294,500	125,720	16,750,720
FIRE PREVENTION	581,370	14,300	16,330	3,500	615,500
FIRE TRAINING CENTER	200,930	3,960	21,520		226,410
	-----	-----	-----	-----	-----
DEPT. TOTAL WITHOUT DEBT SERVICE	19,975,260	404,960	2,666,230	147,370	23,193,820
LESS VACANCY FACTOR	268,470				268,470
ADD DEBT SERVICE					508,780
	-----	-----	-----	-----	-----
TOTAL DIRECT ORGANIZATION COST	19,706,790	404,960	2,666,230	147,370	23,434,130

RECONCILIATION FROM 1988 REVISED TO 1989 BUDGET

DEPARTMENT: FIRE

	DIRECT COSTS	POSITIONS FT PT T
1988 REVISED BUDGET:	\$26,339,260	279FT
Amount Required to Continue Existing Programs in 1989:	(1,481,790)	
REDUCTIONS TO EXISTING PROGRAMS:		
- One Fire Clerks for administrative support and one Assistant Fire Chief - Training	(147,980)	(2FT)
- Partsman position for logistical support (costed for half-year only)	(36,950)	(1FT)
- Preventive maintenance program serviceman	(60,180)	(1FT)
- Dispatcher	(65,210)	(1FT)
- Paramedic positions	(161,090)	(3FT)
- Fire Inspectors	(173,040)	(2FT)
- Change all Senior Fire Captain positions to Fire Captain positions	(49,970)	
- Fire Investigations	(264,850)	(3FT)
- Squad at Fire Station #1	(891,100)	(12FT)
EXPANSIONS IN EXISTING PROGRAMS:		
- Fire Captain - Training	80,070	1FT
NEW PROGRAMS:		
None		
MISCELLANEOUS INCREASES (DECREASES):		
- AWWU hydrant maintenance contract	293,960	
- Supplies (Hazardous Materials)	13,000	
- Other (Hazardous Materials)	86,360	
- Debt service	(53,090)	
- Capital outlay (Hazardous Materials)	6,730	
1989 BUDGET	\$23,434,130	255FT

1989 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

PURPOSE:

Provide command, control and administrative support for all fire department activities in the Anchorage Bowl, Eagle River/Chugiak and Girdwood areas.

1988 PERFORMANCES:

- Continue to maintain Insurance Services Office (ISO) ratings of 3 in those areas with water hydrants and 8 in those areas without water hydrants.
- Provide 16 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.
- Process 366,200 payroll transactions and 13,000 computer input files.

1989 OBJECTIVES:

- Continue to maintain Insurance Services Office (ISO) ratings of 3 in those areas with water hydrants and 8 in those areas without water hydrants.
- Provide 15 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.
- Process 317,320 payroll transactions and 10,000 computer input files.

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	17	0	0	15	0	0	13	0	0
PERSONAL SERVICES	\$ 1,095,340			\$ 1,054,810			\$ 823,580		
SUPPLIES	17,040			14,170			13,350		
OTHER SERVICES	201,180			221,680			271,950		
CAPITAL OUTLAY	6,000			300			300		
TOTAL DIRECT COST:	\$ 1,319,560			\$ 1,290,960			\$ 1,109,180		

PERFORMANCE MEASURES:

- In-service fire companies supervised	17	16	15
- Payroll transactions processed	371,800	366,200	317,320
- Computer input files	12,000	13,000	10,000

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
7, 14

1989 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Fire and EMS Communications

PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all fire department units.

1988 PERFORMANCES:

- Process 24,800 requests for emergency services.
- Receive and respond to 195,200 business and non-emergency calls.
- Receive and record 746,800 radio transmissions.
- Dispatch 23,560 emergency vehicles within 60 seconds.

1989 OBJECTIVES:

- Process 23,500 requests for emergency services.
- Receive and respond to 187,700 business calls.
- Dispatch 22,580 emergency vehicles within 60 seconds.

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	14	0	0	11	0	0	10	0	0
PERSONAL SERVICES	\$	970,070		\$	824,240		\$	706,770	
SUPPLIES		4,560			4,620			3,930	
OTHER SERVICES		17,600			22,800			23,150	
DEBT SERVICE		42,120			0			0	
CAPITAL OUTLAY		1,240			1,000			7,600	
TOTAL DIRECT COST:	\$	1,035,590		\$	852,660		\$	741,450	
PROGRAM REVENUES:	\$	20,300		\$	35,400		\$	41,100	

PERFORMANCE MEASURES:

- Emergency calls processed	27,150	24,800	23,500
- Business and non-emergency calls received	187,700	195,200	187,700
- Apparatus dispatched within 60 seconds	27,100	23,560	22,580
- Training hours delivered	1,560	1,000	200

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 15

1989 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Maintenance and Logistics

PURPOSE:

To provide vehicle and equipment maintenance for all fire department units and coordinate building maintenance activities.

1988 PERFORMANCES:

- Perform 180 preventive maintenance inspections on Fire Department vehicles.
- Stock annual supplies and deliver to all Fire Department locations on an as needed basis.
- Maintain fleet availability at a 98% rate.

1989 OBJECTIVES:

- Maintain fleet availability at a 98% rate.

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	5	0	0
PERSONAL SERVICES	\$	511,370		\$	493,170		\$	366,420	
SUPPLIES		29,480			22,670			23,300	
OTHER SERVICES		9,250			9,630			9,790	
CAPITAL OUTLAY		0			6,880			0	
TOTAL DIRECT COST:	\$	550,100		\$	532,350		\$	399,510	

PERFORMANCE MEASURES:

- | | | | |
|---|-----|-----|----|
| - Fleet availability percentage | 98 | 98 | 98 |
| - Preventive maintenance on vehicles | 180 | 180 | 0 |
| - Support fleet availability percentage | 98 | 98 | 90 |

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

8

1989 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Emergency Medical Services

DIVISION: EMERGENCY MEDICAL SERVICE

PURPOSE:

To respond to all emergency requests for medical assistance within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

1988 PERFORMANCES:

- Respond to 9,970 alarms.
- Transport 6,350 patients.
- Achieve an average response time of 5.8 minutes.

1989 OBJECTIVES:

- Respond to 9,970 alarms.
- Transport 6,200 patients.
- Achieve an average response time of 5.8 minutes.

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	40	0	0	40	0	0	37	0	0
PERSONAL SERVICES	\$ 3,336,620			\$ 3,297,770			\$ 3,086,020		
SUPPLIES	74,020			73,440			90,150		
OTHER SERVICES	12,610			12,880			20,560		
DEBT SERVICE	24,830			23,730			17,610		
CAPITAL OUTLAY	57,590			17,750			10,250		
TOTAL DIRECT COST:	\$ 3,505,670			\$ 3,425,570			\$ 3,224,590		
PROGRAM REVENUES:	\$ 770,000			\$ 868,000			\$ 824,600		

PERFORMANCE MEASURES:

- Total responses 12,500 9,970 9,970

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 13, 17, 18

1989 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE & RESCUE OPERATIONS

PROGRAM: Fire/Rescue Operations

PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

1988 PERFORMANCES:

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 4.5 minutes.
- Respond to over 6,600 request for emergency services.
- Conduct 2,500 commercial and industrial fire safety/pre-fire plan inspections.
- Continue 24-hour fire investigation program.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary firefighter.
- Provide all fire cause/origin investigations and arson follow-up investigations.

1989 OBJECTIVES:

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 4.5 minutes.
- Respond to over 6,700 requests for emergency services.
- Conduct 2,600 commercial and industrial fire safety/pre-fire plan inspections.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary firefighter.

1989 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire/Rescue Operations
RESOURCES:

DIVISION: FIRE & RESCUE OPERATIONS

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	213	0	0	193	0	0	178	0	0
PERSONAL SERVICES	\$16,675,240			\$16,090,380			\$13,806,710		
SUPPLIES	299,900			273,560			255,320		
OTHER SERVICES	1,529,970			1,928,570			2,294,500		
DEBT SERVICE	503,330			538,140			491,170		
CAPITAL OUTLAY	69,150			82,390			125,720		
TOTAL DIRECT COST:	\$19,077,590			\$18,913,040			\$16,973,420		
PERFORMANCE MEASURES:									
- Total alarms	6,780			6,780			6,730		
- Training hours per volunteer	48			48			48		
- Training hours per auxiliary	200			200			200		
- Commercial/industrial inspections conducted	2,500			2,500			2,600		
- Fire cause/origin investigations	1,700			1,500			0		
Arson follow-up investigations	65			75			0		

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 5, 6, 12, 19, 20

1989 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

PURPOSE:

Provide fire and life safety inspections for new and existing commercial structures, and multi-family residences. Review plans for new and remodeling construction for compliance with the fire code as adopted in Title 23, Municipal Ordinance.

1988 PERFORMANCES:

- Review 1,000 commercial and multi-residential construction plans maintaining a 10-to 15-day turnaround time.
- Accomplish 2,500 fire and life safety inspections in new and existing buildings.
- Respond to 5,000 complaints and service requests.
- Maintain daily coordination between the 56-hour investigators.
- Provide quality control for reports and case reviews, and provide training and logistical support.

1989 OBJECTIVES:

- Review 1,000 commercial and multi-residential construction plans maintaining a 10-to 15-day turnaround time.
- Accomplish 2,000 fire and life safety inspections in new and existing buildings.
- Respond to 3,000 complaints and service requests.
- Provide quality control for reports and case reviews, and provide training and logistical support.

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	12	0	0	9	0	0	7	0	0
PERSONAL SERVICES	\$ 1,014,540			\$ 831,320			\$ 581,370		
SUPPLIES	17,000			15,510			14,300		
OTHER SERVICES	17,000			13,990			16,330		
CAPITAL OUTLAY	2,900			15,930			3,500		
TOTAL DIRECT COST:	\$ 1,051,440			\$ 876,750			\$ 615,500		
PROGRAM REVENUES:	\$ 125,000			\$ 60,000			\$ 75,000		

PERFORMANCE MEASURES:

- Construction plan reviews	2,500	1,000	1,000
- Code enforcement inspections	3,500	2,500	2,000
- Complaints and requests	5,000	5,000	3,000
- Hazardous materials inspections	0	0	700
- Public education presentations	0	0	15

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 9, 16

1989 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel as well as the citizens of Anchorage.

1988 PERFORMANCES:

- Provide for the efficient management of the State/Municipal Training Facility and Center contract.
- Provide manipulative/academic training for Fire Operations, Emergency Medical and Fire Prevention Divisions.
- Provide for public education/awareness regarding all aspects of fire and department activities.

1989 OBJECTIVES:

- Provide manipulative/academic training for Fire Operations, Emergency Medical and Fire Prevention Divisions.
- Provide for the efficient management of the Regional Fire Training Center facilities.

RESOURCES:

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	2	0	0	3	0	0
PERSONAL SERVICES	\$	237,340		\$	216,390		\$	200,930	
SUPPLIES		12,310			15,240			3,960	
OTHER SERVICES		65,260			33,240			21,520	
CAPITAL OUTLAY		0			27,620			0	
TOTAL DIRECT COST:	\$	314,910		\$	292,490		\$	226,410	
PROGRAM REVENUES:	\$	36,500		\$	18,000		\$	14,800	

PERFORMANCE MEASURES:

- Academic training hours per position per year	160	160	160
- Manipulative training hours per position per year	396	396	396
- Media contacts accomplished	180	180	0
- Service organizations addressed	36	36	0
- Citizens reached through direct contact	3,600	3,600	0

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

10

1989 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: OFFICE OF EMERGENCY MGT

PROGRAM: Emergency Management

PURPOSE:

Provide emergency management capabilities to the municipality through mitigation, preparedness, response and recovery activities.

1988 PERFORMANCES:

- Continue the upgrade of the Emergency Shelter Program through continued recruiting, training, and assignment of volunteer shelter managers.
- Implement hazardous materials plan through multi-agency agreements.
- Provide public preparedness presentations and disaster information utilizing federally provided publications with new emphasis on hazardous materials.
- Conduct public awareness program through media contacts.
- Develop and maintain hazardous materials data base.
- Conduct two major disaster exercises for enhanced training and preparedness.

1989 OBJECTIVES:

- Upgrade the Emergency Operations Center to a minimum capability for emergency operations.
- Implement hazardous materials plan through multi-agency agreements.
- Provide public preparedness presentations and disaster information with new emphasis on hazardous materials.
- Conduct public awareness program to encourage volunteer participation in the emergency management program.
- Develop and maintain hazardous materials data base in accordance with Federal laws (SARA, Title III).
- Conduct two major disaster exercises for enhanced training and preparedness.
- Develop a new Emergency Operations Plan using the multi-hazard approach to planning and procedures.

1989 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Emergency Management
RESOURCES:

DIVISION: OFFICE OF EMERGENCY MGT

	1987 REVISED			1988 REVISED			1989 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	124,180		\$	123,720		\$	134,990	
SUPPLIES		1,850			2,460			650	
OTHER SERVICES		9,330			24,660			8,430	
CAPITAL OUTLAY		2,160			4,600			0	
TOTAL DIRECT COST:	\$	137,520		\$	155,440		\$	144,070	
PROGRAM REVENUES:	\$	0		\$	0		\$	20,000	
PERFORMANCE MEASURES:									
- Disaster exercises		2			2			2	
- Information requests answered		150			100			100	
- Community awareness briefings		8			8			12	
- New shelters identified		12			12			6	
- Information requests on hazardous materials inventory/inspections.		0			170			550	
- Develop unique CAMEO programs.		0			0			0	
- Transfer 100 scale maps from Public Works to CAMEO.		0			0			0	
- Perform vulnerability/risk analysis as required by law.		0			0			0	

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

11

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M U N I C I P A L I T Y O F A N C H O R A G E
1989 DEPARTMENT RANKING

Funding Line at Rank 20

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

1 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 Operate eleven (11) fire stations, 24
OF hours per day, staffed with full-time,
11 paid professional personnel, plus a
 facility staffed by auxiliaries.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
153	0	0	11,917,150	197,600	148,920	491,170	91,760	12,846,600

2 3300-EMERGENCY MEDICAL SERVICE
 0173-Emergency Medical Service
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 Respond to all requests for medical
OF assistance , providing both basic and
8 advanced life support. Transport and
 treat patients as appropriate. This
 will provide a minimum level of emer-
 gency service for the people of Anchor-
 age.

PROGRAM REVENUES 824,600

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
26	0	0	2,173,800	73,440	18,800	17,610	7,250	2,290,900

3 3230-FIRE COMMUNICATIONS
 0143-Fire and EMS Communicatio
 SOURCE OF FUNDS, THIS SVC LEVEL:

1 Provide a 24 hour emergency communica-
OF tions center to coordinate emergency
3 and non-emergency requests for assis-
 tance from the citizens of Anchorage,
 Eagle River, Chugiak and Girdwood.
 Provide communications support for fire
 and emergency medical units and provide
 after hours communications support to
 all municipal general government depart-
 ments.

IGC SUPPORT
PROGRAM REVENUES 41,100

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
9	0	0	620,430	3,330	14,720	0	2,000	640,480

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M U N I C I P A L I T Y O F A N C H O R A G E
1989 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

4 3420-CODE ENFORCEMENT
 0124-Fire Prevention
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 48,000

1 Review commercial and multi-family new
OF construction plans for conformance to
5 fire codes as adopted in Title 23,
 Municipal Ordinance. Establish a
 priority for code enforcement inspec-
 tions and complaints to handle life
 safety issues first.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	334,050	10,100	9,980	0	0	354,130

5 3540-CHUGIAK FIRE OPERATIONS
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To provide an acceptable level of fire
OF and rescue service to the Chugiak Fire
1 Service Area by operating four (4) fire
 stations staffed by volunteer personnel
 as directed by the local Board of Fire
 Supervisors.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	19,900	195,350	0	28,900	244,150

6 3550-GIRDWOOD FIRE OPERATIONS
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT

1 Operate one (1) Fire Station, staffed by
OF twenty (20) auxiliary firefighters and
1 one Emergency Services Coordinator, as
 directed by the local Board of Supervi-
 sors.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	70,070	13,020	29,750	0	5,060	117,900

7 3100-FIRE ADMINISTRATION
 0090-Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:
 IGC SUPPORT

1 Provide guidance and leadership for all
OF department personnel; develop operation-
3 al plans, provide goals, coordinate
 policies and procedures; and monitor
 performance. Provide on-scene command
 at all significant emergencies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	381,580	6,250	246,590	0	0	634,420

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M U N I C I P A L I T Y O F A N C H O R A G E
1989 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

8 3220-MAINTENANCE & LOGISTICS
 0121-Maintenance and Logistics
 SOURCE OF FUNDS, THIS SVC LEVEL:

 IGC SUPPORT

1 Perform as needed repairs of all equip-
OF ment quickly and efficiently with the
3 current highly trained staff of mech-
 anics.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	366,420	23,300	9,790	0	0	399,510

9 3420-CODE ENFORCEMENT
 0124-Fire Prevention
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 Inspect commercial and multi-family
OF dwellings for compliance with fire
5 and life safety codes. Prioritizing
 the frequency of inspections, main-
 taining the certificate of occupancy
 inspection program. Provide coordina-
 tion for the investigation staff, night-
 ly inspections, and identify and develop
 program training. Investigate fires in
 absence of line investigator.

PROGRAM REVENUES 12,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	169,000	3,300	6,070	0	3,500	181,870

10 3600-FIRE TRAINING CENTER
 0125-Training Center
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 Provide for clerical support, accounting
OF inventory control, and management of the
1 Training division and the Regional Fire
 Training Center facilities.

PROGRAM REVENUES 14,800

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	200,930	3,960	21,520	0	0	226,410

11 3700-OFFICE OF EMERGENCY MGT
 0207-Emergency Management
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 Provide base level emergency management
OF to the Municipality, to include:
3 - A limited level of inter/intra-govern-
 mental liaison.
 - Emergency operations plan.
 - Maintenance and administration of the
 hazardous materials program.
 - Maintenance and operation of an emer-

PROGRAM REVENUES 20,000

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gency operations center.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	134,990	650	8,430	0	0	144,070

12 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide funds for the Anchorage Water
OF and Waste Water Utility revenue require-
11 ment for the hydrant maintenance con-
tract less the approximately 15 percent
decrement applied to the operating
budget.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	1,916,650	0	0	1,916,650

13 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 The Chief of EMS Training position
OF provide a coordinated effort and
8 enhanced public awareness, public
education, and emergency medical train-
ing for Fire Department personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	78,880	2,130	110	0	0	81,120

14 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

2 Maintain individual payroll records;
OF perform timely computer payroll and
3 file input tasks. Provide personnel
manangment. Assist and coordinate the
preparation of all operating and capital
budgets. Control and monitor expendi-
tures and provide detailed financial
analyses. Coordinate all purchases to
insure efficient utilization of all
resources. Perform secretatial functions

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
9	0	0	442,000	7,100	25,360	0	300	474,760

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15 3230-FIRE COMMUNICATIONS
0143-Fire and EMS Communicatio
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

2 Supervision and control of the emergency
OF communications center, training, evalu-
3 ation and administrative guidance of
dispatch personnel. Schedule of work
assignments, compile and implement alarm
procedures, monitor operations, co-ordi-
nate departmental telecommunications
systems and performance of command func-
tions during greater alarms and disaster
operations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	86,340	600	8,430	0	5,600	100,970

16 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 15,000

4 Provide awareness of hazardous materials
OF locations for emergency response crews
5 and the public by identifying, placard-
ing, and education. Identify, inspect,
and placard all facilities that manufac-
ture, process, store or handle hazardous
materials in reportable quantities.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	78,320	900	280	0	0	79,500

17 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 One 40 hour operational supervisor will
OF be assigned to oversee the prehospital
8 care operations. Responsibilities will
include supervision of daily operation
of five paramedic units, and will be
available as an independent responding
unit should the situation require it.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	87,380	1,410	250	0	0	89,040

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18 3300-EMERGENCY MEDICAL SERVICE
 0173-Emergency Medical Service
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 Add seven paramedic positions to operate
OF an emergency medical service unit out of
8 the Eagle River Fire Station. This
 provides for prehospital treatment and
 transport. This will improve both the
 capability to respond by the Emergency
 Medical Service and the level of care
 provided the Eagle River/Chugiak areas.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	561,680	9,840	800	0	3,000	575,320

19 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

4 Provide funds for a truck company to be
OF located at fire station #3, Airport
11 Heights.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	899,040	10,900	2,700	0	0	912,640

20 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

9 Operate Fire Station 10 in the Rabbit
OF Creek area with one engine company
11 including a tanker unit.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	920,450	13,900	1,130	0	0	935,480

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
253	0	0	19,522,510	401,630	2,665,630	508,780	147,370	23,245,920

----- DEPARTMENT OF FIRE

FUNDING LINE -----

23,245,920

21 3300-EMERGENCY MEDICAL SERVICE

6 Three shift supervisors will provide

0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

OF supervision and control of on duty
& paramedic units. Provide independent
paramedic response when they are the
closest unit or other units are not
available; average responses have been

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approximately 1,200 per year.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	276,420	5,000	900	0	0	282,320

22 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Provide a fire cause determination and
OF arson investigation program twenty-four
11 (24) hours per day using highly trained
professional personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	254,500	9,300	1,050	0	0	264,850

23 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 Provide an additional engine company at
OF the Downtown fire station to increa
11 protection for the high value, high
density, central business district, and
to back-up Airport Heights and Spenard
areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
12	0	0	873,050	16,700	1,350	0	0	891,100

24 3230-FIRE COMMUNICATIONS
0143-Fire and EMS Communicatio
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

3 Provide additional personnel to assist
OF with the increase in emergency communi-
3 cations workload, to maintain alarm room
procedures and files, to assist with the
implementation and on-going operation of
the computer aided dispatch system and
its data administration functions. To
provide limited flexibility for training
and coverage for unscheduled absences.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	64,260	900	50	0	0	65,210

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25 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

11 Provide funds to retain the senior fire
OF captain grade in the department fire
11 line rank structure.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	49,970	0	0	0	0	49,970

26 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Provide baseline physicals and monitor-
OF ing of hazardous material exposure in
8 addition to hepatitis B innocations
to help insure safety of emergency
response personnel.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	10,950	0	0	10,950

27 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Provide funds for baseline physicals
OF for hazmat and also hepatitis B innocu-
11 lations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	58,100	0	0	58,100

28 3220-MAINTENANCE & LOGISTICS
0121-Maintenance and Logistics
SOURCE OF FUNDS, THIS SVC LEVEL:

3 Perform minor maintenance tasks, preven-
OF tive maintenance, and routine daily
3 cleaning of building.

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	59,330	400	450	0	0	60,180

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29 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Provide fire and life safety inspections
OF in existing high rise structures, assem-
5 bly occupancies, hospitals, and nursing
and care facilities. Provide limited
fire prevention and safety classes to
the public.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	81,230	2,400	840	0	14,360	98,830

30 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Provide fire and life safety inspections
OF in existing high rise structures,
5 assembly occupancies, hospitals, and
nursing and care facilities.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	72,870	1,000	340	0	0	74,210

31 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

3 Assist in accomplishment of statistical
OF computer input, purchasing transactions,
3 payroll transactions, and records keep-
ing. Perform Fair Labor Standards Act
record keeping and payment transactions.
Provide Fire Training Center oversight
and coordinate department training
effort.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	143,940	820	3,220	0	0	147,980

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32 3220-MAINTENANCE & LOGISTICS
0121-Maintenance and Logistics
SOURCE OF FUNDS, THIS SVC LEVEL:

2 Order, receive, stock, inventory, and
OF distribute daily all supplies for sta-
3 tions, shop, and administrative loca-
tions.

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	1	0	35,810	600	540	0	0	36,950

33 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 Provide for relief from overtime, aid
OF in divisional annual leave control, and
8 to meet on-going state and local
paramedic training requirements.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	160,490	450	150	0	0	161,090

34 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

8 Provide sufficient personnel depth for
OF minimum manning of fire apparatus to
11 cover annual and sick leave, injuries,
and other unanticipated absences.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	408,500	1,000	250	0	0	409,750

35 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

10 Provide funds for a truck company to be
OF located at fire station #12.
11

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	844,160	16,700	1,500	0	0	862,360

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36 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

8 Rapid growth since 1977 has increased
OF the response load on EMS. The compara-
8 tive costs of an Advanced Life Support
or Basic Life Support (Transport) Unit
are being studied for the most cost
effective method of providing this
service level. Either alternative will
improve emergency response times to the
Hillside, Sandlake and Muldoon Areas.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	523,660	4,990	800	0	0	529,450

37 3700-OFFICE OF EMERGENCY MGT
0207-Emergency Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 The CAMEO program must be fully exploit-
OF ed to provide Anchorage with a viable
3 capability to respond to hazardous
materials incidents. Develop a method
to make the CAMEO program compatible
to the Public Works automated mappi
project.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	6,000	0	0	6,000

38 3700-OFFICE OF EMERGENCY MGT
0207-Emergency Management
SOURCE OF FUNDS, THIS SVC LEVEL:

3 Utilize revenues from FEMA passed
OF through the state department of Emergen-
3 cy Services to upgrade the emergency
communications capability of the Emer-
gency Management program.

PROGRAM REVENUES 5,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	5,000	5,000

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39 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 Provide additional funds for the ANNU
OF hydrant maintenance contract that
11 correspond to the approximately 15 per-
cent decrement applied to the operating
budget.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	265,940	0	0	265,940

TOTALS FOR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
305	1	0	23,370,700	461,890	3,018,060	508,780	166,730	27,526,160