

**CURRENTLY  
FUNDED PROJECTS**

The following section provides a status report of funded capital projects  
as of June 30, 1986 that have scheduled completion dates  
after July 1986.

MUNICIPALITY OF ANCHORAGE  
PROJECT STATUS REPORT  
SCHEDULED COMPLETION AFTER JULY 1986

AS OF DATE: June 30, 1986

PROJECT TITLE	FUNDING SOURCE	AMOUNT (\$)	EXPENDED/ENCUMBERED (\$000)	BALANCE (\$000)	ESTIMATED PROJECT COST (\$000)	EST PROJ COMPLETION DATE YR/MONTH	"X" APPLICABLE BOX		COMMENTS
							DESIGN/ACQU.	CONSTR PHASE	
<b>COMMUNITY PLANNING DEPARTMENT</b>									
GOOSE LAKE POLICY COMMITTEE	1-414 HB148	85,000	* 66,672	* 18,328	* 85,000	* 86/12	* N/A	* N/A	* COMPUTER MODELING OF TRANSPORTATION SYSTEM UNDERWAY.
<b>TRANSIT DEPARTMENT</b>									
MASS TRANSIT DEV STUDY	8-209 HB050	100,000	* 1,236	* 98,764	* 100,000	* 86/09	* N/A	* N/A	* RFP HAS BEEN SUBMITTED
DOWNTOWN BUSES & SHELTERS	8-201 HB050	650,000	* 351,092	* 298,908	*	* 87/12	* N/A	* N/A	* SIGNS,SHELTERS & IMPROV. ARE COMPLETED ON AN AS NEEDED BASIS
BUS STOPS & SIGNS	7-011 HB060	100,000	* 49,899	* 50,101	*	* 87/12	* N/A	* N/A	* SIGNS,SHELTERS & IMPROV. ARE COMPLETED ON AN AS NEEDED BASIS
HB195 TRANSIT MATCH GRANT	8/86-360 HB195	93,000	* 930	* 92,070	*	* 87/12	* N/A	* N/A	* WILL BE USED WITH 1987 UMTA SEC. 9 GRANT/SUBMITTED TO UMTA 5/87
<b>FIRE DEPARTMENT</b>									
ROOF RENOVATION FIRE STATION#1	5-405 HB148	295,000	* 275,466	* 19,534	* 295,000	* 86/12	* 96%	* 100%	* ITEMS ON ORDER
ANCHOR FIRE SA REPLACE PUMPER	5-728 HB309	30,000	* 22,968	* 7,032	* 30,000	* 86/09	* 95%	* N/A	* EQUIPMENT ON ORDER
EMERGENCY COMMUNICATIONS	7/85-174 SB409	166,000	* 136,243	* 29,757	* 209,859	* 87/06	* 80%	* N/A	* COMPUTER AIDED DISPATCH SYSTEM, FUNDING ACTION PENDING ADDN'L FUNDS
<b>HEALTH AND HUMAN SERVICES DEPARTMENT</b>									
WATERWAYS POLLUTION DETECT	4/86-354 HB195	200,000	* 113,372	* 86,628	* 200,000	* 86/12	* N/A	* N/A	* WATERWAY/STREAMS CLEAN-UP AND POLLUTION ANALYSIS
ALCOHOL TREATMENT FACILITY	3-427 SB162	88,000	* 0	* 88,000	* 88,000	* 86/06	*	*	*
ASIAN CULTURAL CENTER CONST	7/85-182 SB409	600,000	* 6,000	* 594,000	* 600,000	* 87/10	*	*	* PROJECT DESIGN STILL BEING DEVELOPED
<b>CAPITAL PROJECTS OFFICE</b>									
PERFORMING ARTS CTR HB60	7-020 HB060	15,447,000	* 15,439,967	* 7,033	* 55,000,000	* 88/01	* 99%	* 25%	* UNDER CONSTRUCTION. SEE VARIOUS GRANTS IN SB168, HB60 & SB162
SYDNEY LAURENCE/PAC	7-564 SB162	4,750,000	* 462,106	* 4,287,894	*	* 88/01	* 99%	* 25%	*
PERFORMING ARTS CENTER	7-563 SB162	100,000	* 1,000	* 99,000	*	* 88/01	* 99%	* 25%	*
PERFORMING ARTS CTR SB168	83-01 SB168	17,368,000	* 1,498,329	* 15,869,671	*	* 88/01	* 99%	* 25%	*
PERFORMING ARTS CTR SB168	82-64 SB168	10,000,000	* 6,000,000	* 4,000,000	*	* 88/01	* 99%	* 15%	*
PERFORMING ARTS CENTER	82-86 SB168	2,816,416	* 29,000	* 2,787,416	*	*	*	*	*
F ST MALL	7-018 HB060	5,150,000	* 1,130,718	* 4,019,282	*	* 88/01	* 99%	* 25%	* \$2,000,000 FROM PRIVATE CONTRIBUTIONS
A/C BUFFER RON ACQU HB105	8-705 HB105	2,000,000	* 1,177,090	* 822,910	* 4,100,000	* 86/10	* 100%	* 50%	*
WEST N. LIGHTS CONSTR.	8/86-316 SB027	10,000,000	* 9,547,828	* 452,172	* 31,000,000	* 86/10	* 100%	* 50%	*
CHAMELIZ N/L FORREST HB309	7-777 HB309	182,800	* 33,688	* 149,112	*	* 86/10	* 100%	* 50%	* ALSO SEE GRT# 8-858/SB94 & 8/86-316/SB27
WEST NO. LIGHTS SB171	8/87-441 SB171	11,593,949	* 5,730,417	* 5,863,532	*	* 88/07	* 100/95%	* 60%	*
W N/L FOREST PRK TO MISC SB94	8-858 SB094	7,000,000	* 6,940,062	* 59,938	*	* 86/10	* 100%	* 100%	*
COASTAL TRAIL DEVELOPMENT	7/85-018 HB691	1,000,000	* 858,213	* 141,787	* 4,848,200	* 86/06	* 100%	* 100%	*
DOWNTOWN ST. & SIDENALK	8/85-010 HB691	500,000	* 496,179	* 3,821	* 4,400,000	* 86/06	* 100%	* 95%	* G.O.BONDS TO FUND BALANCE
SPENARD MCRAE-INTL HB691	8/85-013 HB691	4,000,000	* 3,187,982	* 812,018	* 4,000,000	* 86/10	* 65/40%	* 20%	*
KINCAID PARK HAZARDOUS WASTE	7-852 SB094	600,000	* 557,658	* 42,342	* 4,540,000	* 86/06	* 100%	* 90%	*
SB94 LAKE OTIS TUDOR - ABBOTT	8-861 SB094	1,000,000	* 770,404	* 229,596	* 14,400,000	* 87/10	* 100/0%	* 50%	*
LAKE OTIS BLVD	8/87-412 SB171	1,651,885	* 970,304	* 681,501	*	* 88/10	* 100/0%	* 15%	*
PARKING GARAGE	7-562 SB162	3,500,000	* 3,341,321	* 158,679	* 15,500,000	* 86/05	* 100%	* 99%	* BAL FROM REVENUE BONDS
NEW POLICE HEADQUARTERS	5-466 SB162	5,328,400	* 5,278,620	* 49,780	* 15,291,400	* 86/02	* 100%	* 99%	* ALSO SEE GRT# 5/85-016/SB409
POLICE HEADQUARTER	5/85-016 SB409	2,000,000	* 1,613,963	* 386,037	*	* 86/02	* 100%	* 99%	*
CHUGIAK SENIOR CITIZENS CTR	7-561 SB162	990,000	* 627,985	* 362,015	* 3,446,000	* 86/12	* 100%	* 100%	* SENIOR CITIZENS WANT TO USE BALANCE OF FUNDS FOR A GARAGE
BARTLETT POOL	82-74 SB168	4,915,000	* 1,279,810	* 3,635,190	* 6,409,750	* 87/07	* 100%	* 10%	*
MUSEUM COMPLETION	82-85 SB168	3,097,000	* 2,787,649	* 309,351	* 25,950,000	*	* 100%	* 99%	*
HISTORIC RR TOWN	82-66 SB168	660,000	* 618,717	* 41,283	*	*	*	*	*
36TH AVE ROW/DESIGN SB409	8/85-102 SB409	3,100,000	* 981,361	* 2,118,639	* 9,900,000	* 86/09	* 90/15%	* 0%	*
TOWN SQUARE DEVELOPMENT	7/85-169 SB409	237,800	* 180,464	* 57,336	* 8,737,000	* 86/12	* 60%	* N/A	*
SPENARD ROAD	8/87-414 SB171	2,780,000	* 1,313,217	* 1,466,783	* 24,200,000	* 88/07	* 100/95%	* 60%	*
KLATT ROAD/C ST SB171	8/87-413 SB171	1,962,562	* 375,906	* 1,586,656	* 10,400,000	* 88/08	* 100/50%	* 50%	*

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							DESIGN/ACQU.	CONSTR PHASE	
PARKS AND RECREATION DEPARTMENT									
BEN BOEKE INTERIOR IMPROV	8-211 HB050	37,500 *	35,347 *	2,153 *	82,500 *	86/10 *	95% *		* ALSO SEE GRT # 7-560/SB162
BEN BOEKE PAINTING AND RENOV	7-560 SB162	45,000 *	44,649 *	351 *		87/12 *	95% *		
CHENEY LAKE PARK PROJECT	4-220 HB050	50,000 *	45,898 *	4,102 *	213,600 *	86/10 *	95% *	95% *	* ALSO SEE GRT # 4-410/HB148 & 82-17/SB168
CHENEY LAKE PK DEV	4-410 HB148	103,600 *	99,621 *	3,979 *		86/09 *	95% *	95% *	
CHENEY LAKE PARK DEV	82-17 SB168	60,000 *	49,239 *	10,761 *		86/09 *	95% *	95% *	
FISH CREEK GREENBELT	4-202 HB050	387,000 *	309,737 *	77,263 *	387,000 *	86/12 *		98% *	* IMPROVEMENTS REQUIRED BY PLAT NOW BEING PLANNED
FISH CREEK REHABILITATION	STATE GRANT	50,000 *	36,317 *	13,683 *	50,000 *	87/12 *	75% *	75% *	* ON HOLD PENDING GRANT DOCUMENT
GENEVA WOODS CHILDS PARK	4-222 HB050	175,000 *	173,386 *	1,614 *	175,000 *	86/09 *		98% *	* FINAL SIGNING/ACCESS IMPROVEMENTS UNDERWAY
O'MALLEY BIKE TRAIL	4-213 HB050	300,000 *	299,115 *	885 *	500,000 *	86/06 *	60% *	60% *	* SEE GRT# 7/85-015/HB691,7/85-184/SB409. PHASE II CONTINUES,
O'MALLEY ROAD TRAILS	7/85-015 HB691	100,000 *	88,861 *	11,159 *		86/06 *	60% *	60% *	LAKE OTIS TO GOLF COURSE TRAIL IN DESIGN.
O'MALLEY ROAD TRAILS	7/85-184 SB409	100,000 *	50,489 *	49,511 *		86/10 *	60% *	60% *	
SPENARD MAINT EQUIPMENT	4-217 HB050	49,000 *	39,240 *	9,760 *	49,000 *	86/09 *	40% *	40% *	* BEING SPENT IN CONJUNCTION WITH COMMUNITY COUNCIL REQUESTS
PLAYGR/REC AREA IMPROVE	4-015 HB060	122,000 *	115,589 *	6,411 *	122,000 *	87/10 *	90% *	90% *	* VARIOUS PARK IMPROVEMENT PROJECTS FUNDED
BIRCH ROAD BIKE TRAIL	8-709 HB105	150,000 *	42,258 *	107,742 *	650,000 *	86/06 *	90% *		* ALSO SEE GRT # 8-805/HB636
BIRCH ROAD PED CROSSING	8-805 HB636	500,000 *	129,225 *	370,775 *		86/09 *	90% *		
BAXTER RD BIKE TRAIL/HALKWY	8-708 HB105	380,000 *	316,863 *	63,137 *	380,000 *	86/07 *		80% *	
SOCCER/SOFTBALL FIELD DEV	4-705 HB105	1,200,000 *	1,120,487 *	79,513 *	1,570,000 *	87/09 *		95% *	
SOCCER/SOFTBALL PARK IMPROVEMENT	BONDS	220,000 *	212,716 *	7,284 *		87/07 *		95% *	* SEE ALSO GRANT 4-705/HB105
PARK DEVELOPMENT IMPROVEMENTS	4-703 HB105	100,000 *	98,944 *	1,056 *	200,000 *	87/09 *		90% *	
CHUGIAK-E/R PRKS & REC ACQ	4-413 HB148	200,000 *	162,398 *	37,602 *	200,000 *	86/12 *	75% *		* VARIOUS PARCELS ACQUIRED. SEVERAL OTHERS UNDER STUDY.
BIKE PATH LIGHTING	4-407 HB148	95,300 *	34,339 *	60,961 *	95,300 *	87/11 *	35% *	35% *	* SEVERAL LIGHTING PROJECTS IN VARIOUS PHASES
CAMPBELL PK ABBOTT LOOP	7-407 HB148	300,000 *	161,837 *	138,163 *	300,000 *	86/10 *	60% *		* FUNDS INSUFFICIENT TO COMPLETE PROJECT. NEED ADDITIONAL \$600,000.
CENTRAL SPENARD PK DEV	4-408 HB148	272,000 *	155,419 *	116,581 *	272,000 *	87/06 *	80% *	80% *	* VARIOUS PARK & TRAIL PROJECTS FUNDED
CHESTER CRK IMPR MULDOON	4-409 HB148	150,000 *	140,840 *	9,160 *	150,000 *	86/09 *	95% *		
CHESTER CREEK/TIKISHLA PARK	7-793 HB635	77,500 *	50,537 *	26,963 *	865,000 *	86/10 *		80% *	* ALSO SEE GRT # 7/85-008/HB691 & 7-855/SB94
CHESTER CK GREENBELT/TIKISHLA	7/85-008 HB691	259,900 *	127,663 *	132,237 *		87/09 *		80% *	
PARK DEV CHESTER CK/TIKISHLA	7-855 SB094	427,600 *	369,172 *	58,428 *		86/07 *		80% *	
TIKISHLA PARK BRIDGE II	LSRT GRANT	60,000 *	47,393 *	12,607 *	100,000 *	86/12 *		95% *	* PREVIOUS LSRT & CHESTER CREEK GRANTS
CHESTER CREEK CLEAM UP	4-493 SB162	84,000 *	74,958 *	9,042 *	84,000 *	87/11 *	95% *	85% *	* FINAL PROJECT IS IN CONSTRUCTION
CHESTER CREEK TRAIL LIGHTING	82-02 SB168	150,000 *	134,850 *	15,150 *	150,000 *	86/07 *	95% *	95% *	
CHESTER CREEK IMPROVEMENTS	7/85-180 SB409	286,000 *	117,663 *	168,337 *	286,000 *	86/09 *	100% *	0% *	
CHESTER CK GREENBELT ACQUIS	7/85-185 SB409	800,000 *	797,647 *	2,353 *	2,650,000 *	87/02 *	98% *		* ACQ COMPLETE, PENDING REPLAT
CHESTER CREEK GREENBELT CLEARANCE	BONDS	80,000 *	78,406 *	1,594 *	80,000 *	86/12 *		95% *	
HUFFMAN/HID-MILL PROJECTS	7-411 HB148	350,000 *	324,663 *	25,337 *	350,000 *	86/10 *		90% *	
MULDOON PARK DEVELOPMENT	4-424 HB148	75,000 *	62,376 *	12,624 *	75,000 *	86/08 *	99% *		
MUNAKA VALLEY PK LIGHTING	4-427 HB148	172,000 *	146,813 *	25,187 *	172,000 *	86/07 *	95% *	85% *	* VARIOUS PHASES OF LIGHTING IMPROVEMENTS FUNDED
OLD HERMIT NEIGHBORHOOD	4-429 HB148	50,000 *	1,329 *	48,671 *	50,000 *	87/08 *			* ON HOLD PENDING RESOLUTION OF ACQUISITION ISSUE
SPENARD/SISTERHOOD PARK	4-434 HB148	50,000 *	8,218 *	41,782 *	50,000 *	87/08 *	15% *		
SPENARD NORTHWOOD PARK DEV	4-425 HB148	450,000 *	4,500 *	445,500 *	450,000 *	87/08 *	1% *		* ON HOLD PENDING ADD'L ACQUISITION DECISION
SPENARD REC CTR SITE ACQU	7/86-343 HB195	1,900,000 *	1,858,083 *	41,917 *	1,900,000 *	86/05 *	1% *		
SPENARD & CHESTER CREEK ACQUISITION	LNCF GRANT	318,800 *	204,550 *	114,250 *	318,800 *	87/12 *	90% *		* FINAL PURCHASE IN CONDEMNATION PROCEEDINGS
TOWN EAST PARK ACQ	4-421 HB148	550,000 *	526,508 *	23,492 *	550,000 *	86/12 *	99% *		* REPLAT PENDING
MTN VIEW REC CTR IMPROV	7/86-345 HB195	65,000 *	11,723 *	53,277 *	240,000 *	86/09 *	0% *		
MT. VIEW PARK & REC CNTR IMPROV.	CDBG GRANT	175,000 *	21,633 *	153,367 *		87/07 *	100% *		* SEE ALSO GRANT 7/86-345/HB195
N.E. ANCH. REC CTR FEASIBILITY	7/86-344 HB195	40,000 *	400 *	39,600 *	40,000 *	86/12 *	10% *		
CONIFER PARK DEV PHASE II	4/86-347 HB195	100,000 *	1,000 *	99,000 *	100,000 *	86/10 *	0% *	0% *	
DAVIS PARK DEV.	7/86-348 HB195	60,000 *	600 *	59,400 *	399,200 *	86/10 *	0% *	0% *	* SEE OTHER CDBG
DAVIS PARK IMPROVEMENTS	CDBG GRANT	279,200 *	265,324 *	13,876 *		87/09 *		90% *	
DAVIS PARK IMPROVEMENTS	CDBG GRANT	60,000 *	57,806 *	2,194 *		87/09 *		50% *	
LLOYD STEELE PARK IRRIGATION	7/86-346 HB195	100,000 *	2,687 *	97,313 *	100,000 *	86/09 *	0% *	0% *	
RUSSIAN JACK IMPROV	7/86-356 HB195	100,000 *	1,000 *	99,000 *	100,000 *	86/10 *	0% *	0% *	
RUSSIAN JACK SKI CHA/GOLF	82-13 SB168	975,000 *	953,025 *	21,975 *	975,000 *	86/06 *		99% *	* FINAL SITE IMPROVEMENTS BEING PLANNED
RUSSIAN JACK GOLF COURSE IMPROVEMENT	BONDS	76,000 *	69,912 *	6,088 *	325,000 *	86/10 *		99% *	
HOLVERINE PARK DEV	4/86-345 HB195	105,000 *	2,766 *	102,234 *	105,000 *	86/09 *	10% *		
JOHNS PARK DEVELOPMENT	7-790 HB635	165,000 *	148,495 *	16,505 *	165,000 *	86/08 *		40% *	
KLATT RD/OLD SEMARD BIKE TRAIL	7-791 HB635	135,000 *	126,534 *	8,466 *	590,000 *	86/09 *		25% *	* ALSO SEE GRT # 7/85-020/HB691 & 8/85-015/HB691
OLD SEMARD BIKE TRAIL, I	8/85-015 HB691	135,000 *	134,168 *	832 *		86/06 *		25% *	
OLD SEMARD BIKE TRAIL, II	7/85-020 HB691	165,000 *	40,199 *	124,801 *		86/07 *		25% *	

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							DESIGN/ ACQU.	CONSTR PHASE	
PARKS AND RECREATION (CONT.)									
OLD SEN HMY-KLATT RD BIKE TRL	8-714 HB105	350,000	276,406	73,594	350,000	86/06		40%	
EAST HIGH OVERPASS TRAIL	8/85-004 HB691	100,000	61,385	38,617	100,000	86/06	50%	50%	
BENSON BLVD BEAUTIFICATION	8/85-020 HB691	250,000	41,488	208,512	250,000	87/08	20%		* ADOTL FUNDS WILL BE REQUIRED. COORDINATING WITH PRIVATE GROUPS
NORTHERN LIGHTS BEAUTIFICATION	8/85-021 HB691	250,000	31,353	218,647	250,000	87/08	20%		* ADOTL FUNDS WILL BE REQUIRED. COORDINATING WITH PRIVATE GROUPS
RABBIT CK GREENBELT ACQUIS	7/85-017 HB691	300,000	274,000	26,000	960,000	87/05	75%		* SEVERAL PARCELS ACQ. ADOT'L ACQU. UNDER STUDY. CRT#7/85-186/SB409
RABBIT CK GREENBELT ACQUIS	7/85-186 SB409	660,000	583,401	76,599		87/04	75%		
RABBIT CREEK TRAIL	BONDS	15,000	5,564	9,436	21,000	86/10		99%	
CHUGACH FOOTHILLS PARK DEV	7-853 SB094	150,000	125,202	24,798	335,000	86/06		50%	
CHUGACH FOOTHILLS PARK TRAILS	BONDS	25,000	14,862	10,138	335,000	87/06	60%		* SEE ALSO GRANT 7-853/SB94
METLANDS ACQUISITION	4-880 SB094	400,000	398,871	1,129	1,900,000	87/10	98%		* REPLAT IN PROCESS ON ACQUISITION
TURPIN PARK DEVELOPMENT	7-854 SB094	100,000	77,792	22,208	100,000	86/07		5%	
CONIFER PARK SITE DEV	4-494 SB168	175,000	152,908	22,092	175,000	86/09	90%	75%	* PHASE II WILL CONTINUE ONCE PHASE I IS COMPLETE
CEMETERY UPGRADING	82-01 SB168	350,000	339,883	10,117	350,000	86/09		90%	
CRESCENT PARK DEVELOP	82-12 SB168	200,000	170,089	29,911	200,000	87/06		85%	* TRAILS TO BE COMPLETED
PLAY SPORTS FIELD ACQUIS	82-15 SB168	500,000	490,581	9,419	500,000	86/12	90%		* POSSIBLE \$9,419 BAL COULD BE USED WITH GLADYS WOOD PK EXPANSION
GLADYS WOOD ACQUISITION - PID	BONDS	10,000	0	10,000	20,000	86/09	99%		* SEE ALSO GRANT 82-15/SB168
BALTO SEPALA PARK DEV	82-16 SB168	315,000	300,626	14,374	355,000	86/10	95%	95%	
MISC PARK IMPROVEMENTS	82-23 SB168	125,000	124,808	192	125,000	87/12	95%	95%	* VARIOUS IMPROVEMENT PROJECTS FUNDED
ER BIKE TRAIL 1981 SB168	82-11 SB168	150,000	2,632	147,368	150,000	86/10	1%		* RFP FOR DSGN/CONSTR
GIRDWOOD BIKE TRAIL	82-71 SB168	200,000	136,291	63,709	200,000	87/09	60%	60%	* FURTHER IMPROVEMENTS TO BE DONE IN 1986
OLD GIRDWOOD TRAIL	LSRT GRANT	161,198	0	161,198	224,000	87/12	1%		* SEE ALSO GRANT 82-71/SB168
STORCK PARK DEVELOPMENT	82-80 SB168	215,000	52,265	162,735	915,000	86/08			* FILL/GRADE PARK SITE CONSTR BID ADVERTISED MID JUNE 86
STORCK PARK IMPROVEMENTS	INTEREST	250,000	0	250,000	465,000	87/08	100%		* SEE ALSO GRANT 82-80/SB168
32ND & ARCTIC PARK	82-61 SB168	100,000	98,043	1,957	100,000	86/06		95%	
TAKU LAKE PARK DEVELOPMENT	4/85-015 SB409	50,000	20,228	29,772	550,000	87/10	75%		* FUNDS INSUFFICIENT TO COMPLETE PROJECT. NEED ADDITIONAL \$500,000.
FAR NORTH BICENTENNIAL PK DEV	7/85-181 SB409	300,000	284,126	15,874	375,000	86/08		80%	* SEVERAL PROJECTS FUNDED
EKLUTNA LAND ACQUISITION	GEN'L FUND CONTR.	20,000	2,700	17,300	20,000	87/06	30%		
OBORG PARK IMPROVEMENTS	GEN'L FUND CONTR.	50,000	7,180	42,820	50,000	87/09		10%	
TOWN SQUARE DEVELOPMENT	GEN'L FUND CONTR.	56,661	0	56,661	56,661	87/09	75%		* PRELIMINARY DESIGN DONE BY VOLUNTEERS
HATHOR - PID	BONDS	20,000	8,800	11,200	20,000	87/11	80%		
E 68TH AVE ACQUISITION - PID	BONDS	10,000	5,000	5,000	10,000	87/11	95%		
PARK ACQUISITION SUPPORT	HERITAGE LAND BAN	100,000	2,130	97,870	100,000	87/12	10%		
CAMPBELL CREEK ACQUISITION	STATE LAND REIMB	587,433	372,169	215,264	587,433	87/12	40%		* VARIOUS GREENBELT ACQUISITIONS
36TH AVENUE TRAIL	STATE GRANT	1,793,000	88,041	1,704,959	179,300	86/12		75%	
KARLUK STREET PARK IMPROV. (S&S)	CDBG GRANT	93,086	83,000	10,086	113,000	86/10		99%	* \$20,000 INTEREST FUNDS ALSO AVAILABLE
S & S PARK SITE IMPROVEMENTS	INTEREST	20,000	0	20,000	113,000	86/10		99%	
GOOSE LAKE ACQUISITION/IMPROVEMENT	BONDS	523,000	508,884	14,116	523,000	87/10		95%	* FINAL LANDSCAPING/FENCING
PARKLAND REPLAT/DONATION COSTS	BONDS	20,000	2,182	17,818	20,000	87/12	10%		* VARIOUS PROJECTS
SMITH PARK IMPROVEMENTS	STATE LAND CONDEM	283,246	2,832	280,414	283,246	87/12		99%	* SMITH PARK IMPROVEMENTS ONLY
DELANEY PARK IMPROVEMENTS	INTEREST	245,000	136,142	108,858	1,560,000	86/09		95%	
RICHARDSON VISTA IMPROVEMENTS	CDBG GRANT	298,000	156,091	141,909	298,000	87/09		95%	
SITKA STREET PARK IMPROVEMENTS	CDBG GRANT	225,200	175,913	49,287	225,200	87/09		99%	
MULCAHY TRACK-HANDICAP IMPROV	CDBG GRANT	400,000	349,607	50,393	400,000	87/08		95%	
PUBLIC WORKS DEPARTMENT									
RD REPAIR & PAVING DIST C	8-242 HB050	3,235,000	2,910,552	324,448	5,000,000	86/10		85%	
SOUTH ANCHORAGE ROADS	8-249 HB050	1,400,000	1,389,650	10,350	1,400,000	86/08		99%	
RUSSIAN JACK COMM COUNCIL RDS	8-221 HB050	400,000	341,063	58,937	400,000	86/08	100%	95%	
SPEHARD ROAD	8-241 HB050	1,150,000	1,052,626	97,374	5,000,000	86/10		99%	
MCRAE ROAD	8-240 HB050	759,000	643,043	115,957	5,000,000	86/10		95%	
NORTHEAST ANCH COMM COUN. RDS	8-220 HB050	400,000	331,813	68,187	400,000	86/08	100%	95%	
LAKE OTIS UNDERPASS FEAS STDY	8-243 HB050	50,000	45,449	4,551	50,000	86/06	99%	N/A	
STORM DRAINS EAST ANCH	8-236 HB050	400,000	277,650	122,350	400,000	86/09		90%	
SPEHARD AREA ROADS	8-013 HB060	1,000,000	839,040	160,960	2,500,000	86/11	100%	95%	* VARIOUS ROAD PROJECTS
ANCH TRAFFIC IMPROVEMENTS	8-706 HB105	1,800,000	1,761,763	38,237	1,800,000	86/10		90%	
ANCH ROADS & DRAINAGE	8-707 HB105	1,800,000	1,166,586	633,414	3,840,000	87/10	85%	90%	



PROJECT TITLE	FUNDING SOURCE	AMOUNT (\$)	EXPENDED/ ENCUMBERED (\$000)	BALANCE (\$000)	ESTIMATED PROJECT COST (\$000)	EST PROJ COMPLETION DATE YR/MONTH	"%" APPLICABLE BOX		COMMENTS
							DESIGN/ ACQU.	CONSTR PHASE	
PUBLIC WORKS (CONT.)									
HOUSE DIST 8 RD IMPROVEMENTS	8-543 SB162	680,000	343,450	336,550	680,000	87/07	*	65%	* ADDITIONAL PROJECTS TO BE FUNDED
STREET LIGHTING	8-554 SB162	750,000	649,694	100,306	750,000	86/09	*	95%	*
DIST 7 RDS 1 DRAINAGE IMPROV	8-542 SB162	250,000	247,098	2,902	250,000	86/10	*	95%	*
LTL CAMPBELL CK CHAN IMP	82-30 SB168	550,000	511,252	38,748	750,000	87/07	* 95%	0%	*
TRAFFIC SIGNAL CHANNEL	82-43 SB168	555,000	551,945	3,055	555,000	86/05	*	95%	*
SUBD RECONS/INC UTILITIES	82-33 SB168	1,937,000	1,933,776	3,224	1,937,000	86/10	* 99%	95%	* MULTIPLE PROJECTS
UTILITY RELOCATION	82-35 SB168	200,000	2,015	197,985	200,000	86/10	*		* USE WITH 3RD AVE PROJECT
MEADOW CREEK BRIDGE	82-61 SB168	40,000	36,766	3,234	40,000	86/07	*	95%	*
STREET LIGHTING	82-44 SB168	500,000	495,503	4,497	500,000	86/05	*	95%	*
COMMUNITY HEALTH/825 L ST	82-48 SB168	928,000	831,767	96,233	928,000	86/08	* 38%		* SPACE STUDY JUST COMPLETED BASED ON MHS REORGANIZATION
DRY SAND STORAGE	8/85-106 SB409	600,000	7,155	592,845	600,000	87/07	* N/A	N/A	*
PEDESTRIAN SAFETY	8/85-109 SB409	400,000	285,899	114,101	400,000	86/07	*	43%	*
SIGNALIZATION CONSTRUCTION	8/85-104 SB409	400,000	318,114	81,886	400,000	86/07	*	95%	*
3RD AVE/ POST ROAD-REEVE	8/85-100 SB409	1,900,000	368,616	1,531,384	4,000,000	87/10	* 95%	0%	* BOND FUNDS ALSO TO BE USED
3rd Ave Post to Reeve	1986 Bonds	2,150,000	0	2,150,000	2,150,000	87/08	*	5%	*
DISTRICT 7 PEDESTRIAN SAFETY	8/85-107 SB409	165,000	162,357	2,643	165,000	86/06	* 100%	0%	*
HUFFMAN ELEM SCH PED XSGN	8/85-095 SB409	24,524	19,845	4,679	24,524	86/06	*	99%	*
WEST DIXOND TRUNK LINE	4-832 SB420	1,000,000	17,255	982,745	1,000,000	87/09	* 25%	0%	*
OLD SEMARD TRUNK	4-833 SB420	1,465,000	423,962	1,041,038	1,465,000	87/10	* 85%	0%	*
Anticipated RID's	1978 Bonds	2,311,151	2,297,166	13,985	2,311,151	86/09	*	99%	*
Anticipated RID's	1979 Bonds	5,486,237	5,307,031	179,206	5,486,237	87/08	*	96%	*
Misc. Storm Drain Improvements	1979 Bonds	807,000	722,488	84,512	807,000	87/07	*	85%	*
Misc. Pedestrian Crossings	1980 Bonds	623,598	494,000	129,598	623,598	87/08	*	75%	*
Anticipated RID's	1983 Bonds	8,135,538	7,447,528	688,010	8,135,538	87/06	*	90%	*
Seal Coat	1983 Bonds	200,000	189,971	10,029	200,000	86/10	*	99%	*
Signalization/Channelization	1983 Bonds	320,000	275,307	44,693	320,000	87/10	*	90%	*
Traffic Control Development	1983 Bonds	95,000	0	95,000	95,000	87/02	*	5%	*
Street Illumination	1983 Bonds	550,000	340,521	209,479	550,000	86/12	*	75%	*
Channelization	1984 Bonds	975,000	602,126	372,874	975,000	87/08	*	65%	*
Signal System Improvements	1984 Bonds	760,500	506,178	254,322	760,500	86/11	*	75%	*
Area-wide Communications	1984 Bonds	521,625	357,332	164,293	521,625	86/11	*	60%	*
Misc. Street Improvements	1984 Bonds	5,970,351	3,937,133	2,033,218	5,970,351	87/08	*	70%	*
Preliminary Engineering	1984 Bonds	243,750	233,687	10,063	243,750	86/12	*	95%	*
Misc. Street Improvements	1985 Bonds	6,758,175	4,744,938	2,013,237	6,758,175	87/09	*	70%	*
Misc. Storm Drain Improvements	1985 Bonds	2,222,354	965,183	1,257,251	2,222,354	87/07	*	45%	*
Basin Runoff	1985 Bonds	100,000	95,000	5,000	100,000	87/12	*	10%	*
Signalization	1985 Bonds	2,450,000	1,326,474	1,123,526	2,450,000	86/12	*	90%	*
Traffic Channelization/Signals	1985 Bonds	3,200,000	2,150,108	1,049,892	3,200,000	87/08	*	65%	*
Pedestrian Facilities Imp.	1985 Bonds	1,502,000	836,028	665,972	1,502,000	87/07	*	50%	*
Signal System Improvements	1986 Bonds	725,000	512,070	212,930	725,000	87/05	*	20%	*
Signalization	1986 Bonds	600,000	0	600,000	600,000	87/09	*	10%	*
Area-wide Communications	1986 Bonds	540,000	10,000	530,000	540,000	86/11	*	60%	*
Pedestrian Safety Improvements	1986 Bonds	1,400,000	0	1,400,000	1,400,000	86/09	*	10%	*
Misc. Storm Drain Improvements	1986 Bonds	1,518,395	81,388	1,437,007	1,518,395	87/09	*	5%	*
Water Quality Control	1986 Bonds	1,038,000	153,000	885,000	1,038,000	87/10	*	5%	*
Oil and Grease Separators	1986 Bonds	400,000	16,873	383,127	400,000	87/10	*	5%	*
76th Ave Old Seward-King	1986 Bonds	525,000	0	525,000	525,000	87/07	*	30%	*
Misc. Street Improvements	1986 Bonds	5,664,393	2,821,567	2,842,826	5,664,393	87/11	*	60%	*