MUNICIPALITY OF ANCHORAGE WATER QUALITY IMPROVEMENTS CAPITAL PROGRAM Department: Parks and Recreation

<u>Department Goal</u>:

The goal of the Parks and Recreation Department for the 1987-1992 Capital Improvement Program is to raise and protect the water quality of local streams, thereby improving those aspects of community life and neighborhood values which depend on clean and aesthetically appealing surface water, through a program of land acquisition along those streams.

Water Quality Improvements:

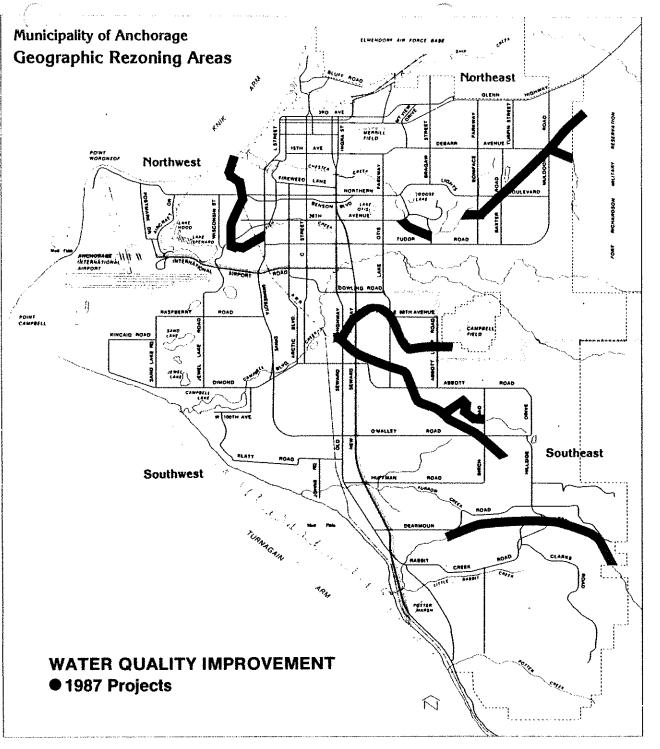
Acquire land along Rabbit, Fish, Little Campbell and Chester Creeks, as well as others as budget and community priorities direct, sufficient to protect local creeks, creek banks, and the immediate upland area along these creeks from human and domestic animal contamination and encroachment by structures and other "improvements" which would otherwise threaten the water quality.

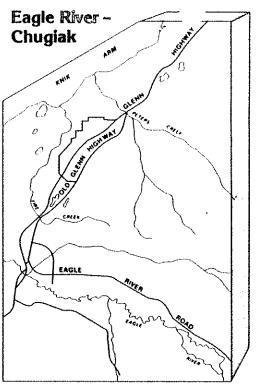
The designated wetlands which are included in the Water Quality Improvement Program should be preserved because of their valuable habitat, proximity to existing Municipal park lands, and areas of important habitat and hydrological values. These wetlands areas should be acquired over a period of six years. The areas selected for acquisition have been chosen because of documented high resource value and have, in some cases, been tracted for acquisition through the reserve tract procedure under 21.80.135 of the Anchorage Municipal Code.

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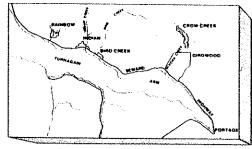
1987 CAPITAL IMPROVEMENT BUDGET

Department Parks & Recreation	Project Category Greenbelt Ac	quisition	Fund Code 0401			
PROJECT TITLE AND DESCRIPTION	1987 PROJECT COST S-State 0-Other F-Federal B-Bonds		COSTS	OF DOLLARS		
		ESTIMATED START	ESTINATED COMPLETION DATE	oan cost	CONNUNITY COUNCIL	
		DATE		DEBT SERVICE	COMMONATI COOMCID	
Chester Creek Greenbelt - Continued acquisition of greenbelt along Chester Creek for water quality protection zones.	0-208	1/87	12/87	2.6	Multiple Councils	
Rabbit Creek Greenbelt - Continued acquisition of greenbelt along Rabbit Creek for water quality protection zones.	0-520	1/87	12/87	2.6	Rabbit Creek	
Little Campbell Creek Greenbelt - Continued acquisition of a greenbelt along Little Campbell Creek for water quality protection zones.	0-416	1/87	12/87	2.6	Multiple Councils	
Fish Creek Greenbelt - Continued acquisition of greenbelt along Fish Creek for water quality protection zones.	0-104	1/87	12/87	2.6	Multiple Councils	
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•						
TOTALS	S-0 0- F-0 B-	1,248 0		10.4 0.0		





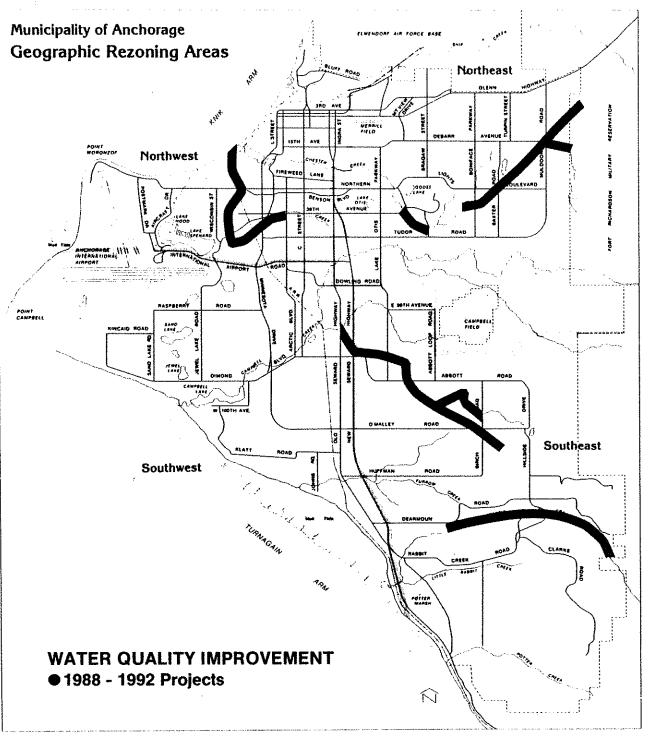
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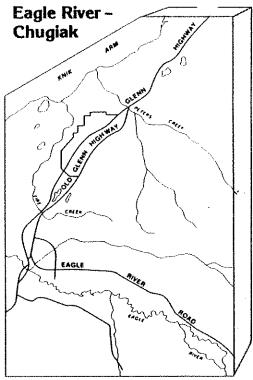


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1987 - 1992 CAPITAL IMPROVEMENT PROGRAM

Department Parks & Recreation	Project Category Greenbelt Acquisition					Fund Code 0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State O-Other F-Federal B-Bonds		
	1987	1988	1989	1990	1991	1992	
Chester Creek Greenbelt - Continued acquisition of greenbelt along Chester Creek for water quality protection zones.	0-208	B-520	B-520	B-520	B-520	B-520	
Rabbit Creek Greenbelt ~ Continued acquisition of greenbelt along Rabbit Creek for water quality protection zones.	0-520	B-208	B-310	B-410	B-410	B-465	
Little Campbell Creek Greenbelt - Continued acquisition of a greenbelt along Little Campbell Creek for water quality protection zones.	0-416	B-410	B-308	B-208	B-208	B-465	
Fish Creek Greenbelt - Continued acquisition of greenbelt along Fish Creek for water quality protection zones.	0-104	B-312	B-312	B-312	B-312		
Wetland Acquisition - The water quality improvement project of continuing wetlands acquisition allows for protection from erosion problems by providing collection basins for flood water and purifying water through settling of particles and toxic substances as outlined in the Wetlands Management Plan.	,	B-500	B-500	B-500	B-500	B-500	
TOTALS	S-0 F-0	0-1,248 B-9,750					





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