MUNICIPALITY OF ANCHORAGE NEIGHBORHOOD/COMMUNITY IMPROVEMENTS CAPITAL PROGRAM Department: Parks and Recreation

Department Goal:

The goal of the Parks and Recreation Department for the 1987-1992 Capital Improvement Program is to provide a wide range of recreational opportunties to all segments of the community. A balance between parkland acquisition and park and trail development will be maintained. Use will be made of publicly owned space, marginal lands and geological hazard areas for park purposes. Special efforts will be made to upgrade present park areas, complete current park projects, and develop facilities in those areas where population increases demand additional parks and recreational areas. Input was obtained from individual citizens, neighborhood associations, public meetings, community council correspondence, Parks and Recreation Commission, and staff.

Land Acquisition:

This program will secure new greenbelts and will fill out existing greenbelts emphasizing water quality improvement and public access. It will secure an average of three new neighborhood parks each year. Acquisition will be funded through the Heritage Land Bank.

Major neighborhood park projects for 1987 will be acquisition in the Abbott School, Mid-Town Park, Mountain View, South Anchorage, Hillside, and Spenard areas.

Parks and Trails Development

This program provides for completion of existing projects currently under design or construction throughout the community plus major new programs at Storck, Sisterhood and Northwood Parks, Campbell and Chester Creek Greenbelts, and other parks.

A new maintenance shop has been included to allow for an expanded park maintenance program in south and west Anchorage.

Along with new trails for horse, bicycle and pedestrian use, there is to be considerable effort to repair and rehabilitate some of the present trail system, and to light additional miles of ski and bike trails. The Coastal Trail project will continue into south and north Anchorage.

MUNICIPALITY OF ANCHORAGE NEIGHBORHOOD/COMMUNITY IMPROVEMENTS CAPITAL PROGRAM Department: Parks and Recreation

Many links between major trails will be completed to allow for a good bicycle riding and running program. Some ski and bike trails will be maintained for summer and winter running trails.

The programs will allow for development of more playfields for soccer and field sports, as well as neighborhood facilities.

Eagle River/Chugiak Parks and Recreation:

The 1987-1992 Capital Improvement Program for Eagle River/Chugiak includes acquisition and development of land for greenbelts and neighborhood parks and development of the Schroeder Airstrip and Loretta French Parks.

Projects were reviewed by the Eagle River/Chugiak Parks and Recreation Service Area Board of Supervisors.

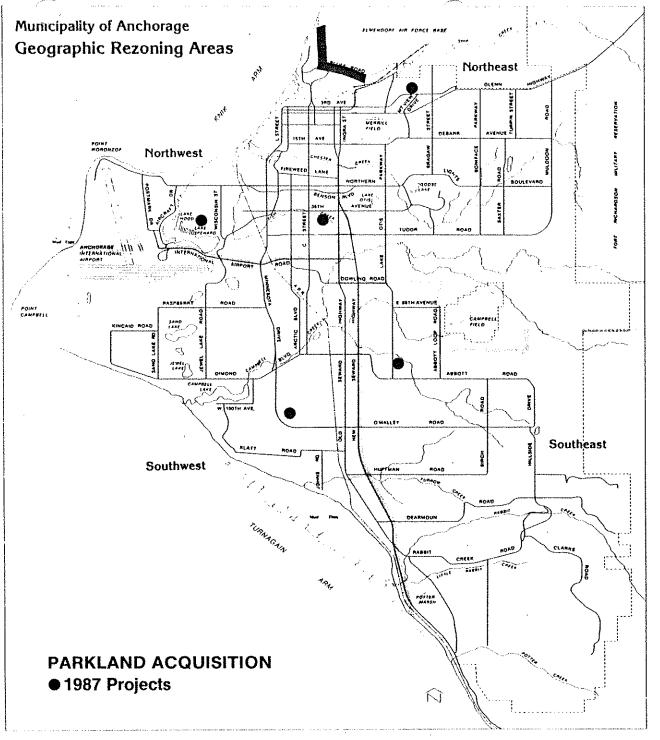
Girdwood Parks and Recreation:

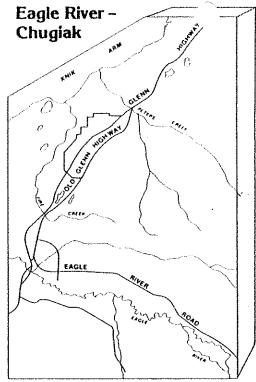
The 1987-1992 Capital Improvement Program for Girdwood Parks and Recreation fills community needs for extension of the bike trail and improvements to the town square area.

The Capital Improvement Program was approved by the Girdwood Board of Supervisors.

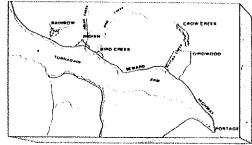
1987 CAPITAL IMPROVEMENT BUDGET

Department Parks & Recreation	Project Category Parkland A	\cquisition	η	,	Fund Code 0461
	1987 PROJECT		Costs	IN THOUSANDS O	F DOLLARS
PROJECT TITLE AND DESCRIPTION	COST	ESTIMATED START	ESTIMATED COMPLETION	O&M COST	COMMUNITY COUNCIL
	F-Federal B-Bonds	DATE	DATE	DEBT SERVICE	
Midtown Park - Acquire land in the midtown area for a community park.	0-2,080	6/87	12/88	2.6	Multiple Councils
Abbott Loop Elementary Area - Acquire 2-5 acres of land adjacent to the school for a neighborhood park.	0-312	1/87	9/87	2.6	Abbott Loop
Aspen Ridge - Reserve and transfer 3 acres of Heritage Land Bank Parcel 10 for a minipark.	0-0	3/87	3/88	2.6	North Mountain View
Neighborhood Park near West 40th and Constellation Avenue - Acquire parkland for neighborhood play area.	0-312	4/87	12/87	2.6	Turnagai n
Minnesota South Area Community Park - Receive management transfer of Heritage Land Bank Parcels 35 and 36 in the vicinity of the Minnesota and O'Malley Road extensions.	0-0	3/87	3/88	2.6	Bayshore/Klatt
Government Hill Greenbelt - Acquire land along the Government Hill bluff.	0-0	7/87	12/87	0.0	Government Hill
TOTALS	S-0 F-0	0-2,704 B-0		13.0 0.0	



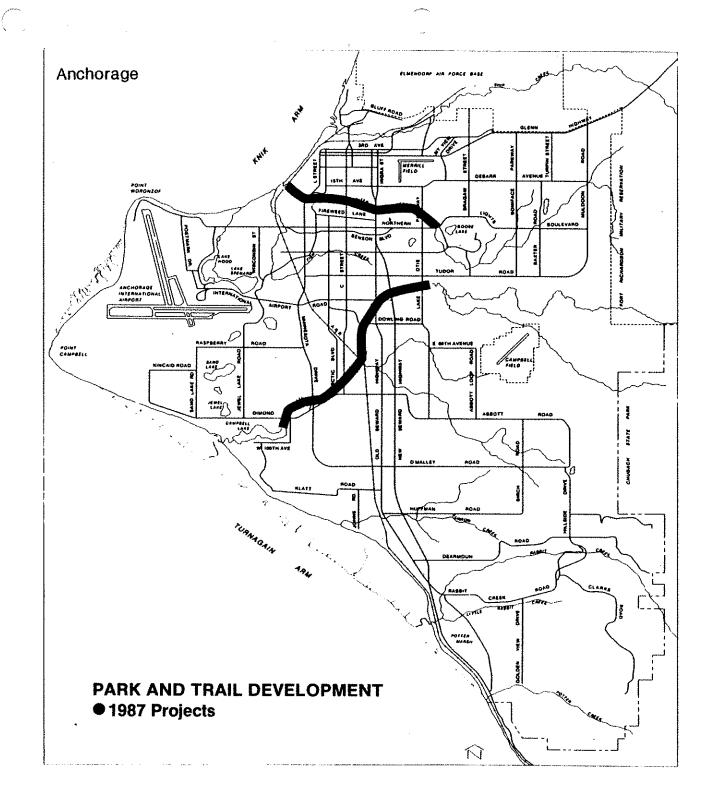


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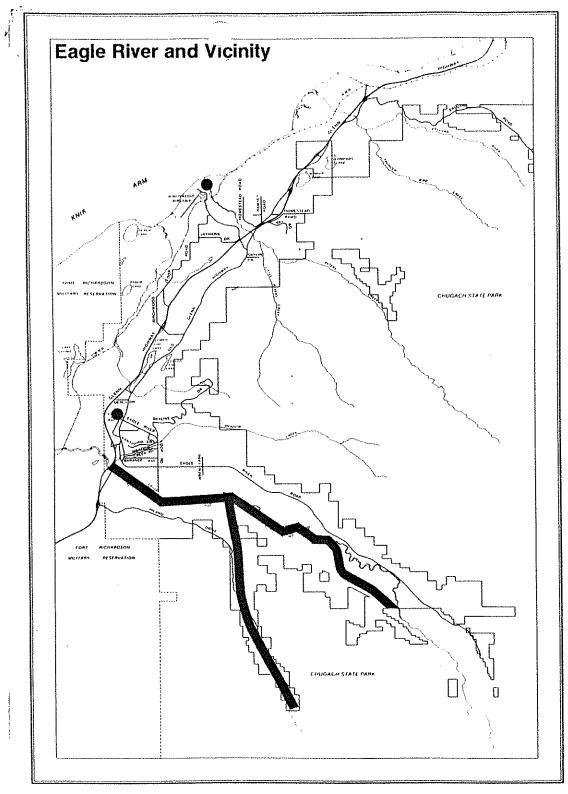
1987 CAPITAL IMPROVEMENT BUDGET

Department Parks & Recreation	Project Category Park and Tra	il Develop	oment		Fund Code 0461
	1987 PROJECT		COSTS	IN THOUSANDS OF	DOLLARS
PROJECT TITLE AND DESCRIPTION	COST s-state 0-0ther	ESTIMATED START	ESTIMATED COMPLETION	O&M COST	COMMUNITY COUNCIL
	F-Federal B-Bonds	DATE	DATE	DEBT SERVICE	
Emergency Repair of Chester/Campbell Creek Trails - Reconstruct areas of trail deteriorated by old age, reduce hazardous curves and grades, and repair drainage problems.	B-750	6/87	8/88	0.0 79.3	Areawide (All)
Areawide Park and Trail Rehabilitation - Upgrade existing facilities to improve handicapped access, reduce maintenance costs, improve safety and security, pave parking areas, provide irrigation to sports and play fields, and light selective trails.	0-500	8/87	9/88	13.6	Areawide (All)
TOTALS		-500 -750		13.6 79.3	



1987 CAPITAL IMPROVEMENT BUDGET

Department Parks & Recreation	Project Category Eagle River/G	Chugiak Pa	rks and Re	c.	Fund Code 0462
	1987 PROJECT		COSTS	IN THOUSANDS O	F DOLLARS
PROJECT TITLE AND DESCRIPTION	COST s-state D-Other	ESTIMATED START	ESTIMATED COMPLETION	OSM COST	COMMUNITY COUNCIL
	F-Federal B-Bonds	DATE	DATE	DEBT SERVICE	odinion, 11 documents
Eagle River Greenbelt - Acquire continuous greenbelt along Eagle River and the south fork of Eagle River through land trade nego- tiation with property owners which will not require expenditure of municipal funds.	0-0	1/87	12/87	2.6	Multiple Councils
Schroeder Airstrip Neighborhood Park - Acquire land for a neighborhood park in the vicinity of Farm Avenue.	0-1,300	1/87	12/87	2.6	Eagle River
Peters Creek Greenbelt - Receive management transfer of Heritage Land Bank Parcel 47.	0-0	1/87	12/87	2.6	Multiple Councils
TOTALS		-1,300 -0		7.8 0.0	



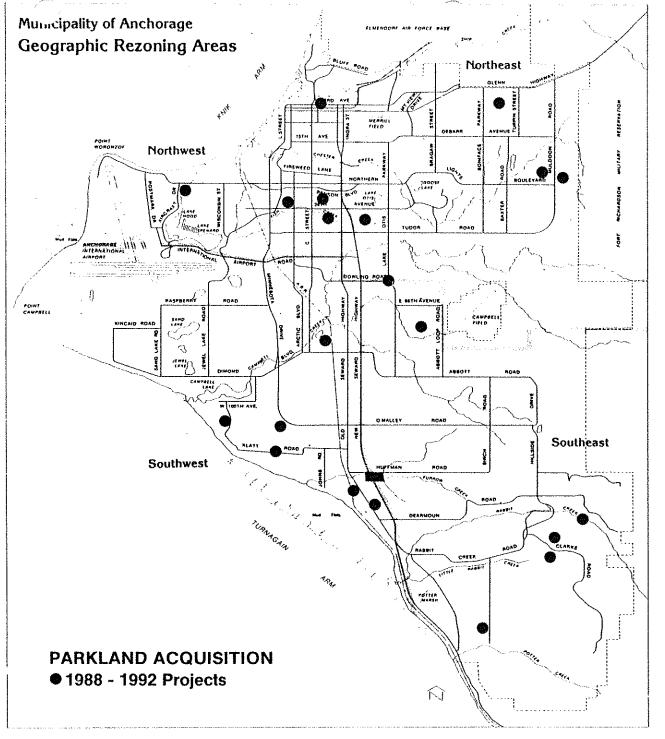
EAGLE RIVER/CHUGIAK
PARKS AND RECREATION
● 1987 Projects

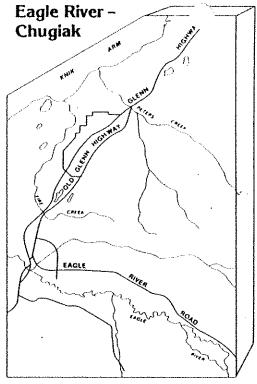
Department	Project Catego	гу			Fund Code	3	
Parks & Recreation	Parkland	Acquisition	n		0461		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds	
	1987	1988	1989	1990	1991	1992	
Midtown Park - Acquire land in the midtown area for a community park.	0-2,080	0-2,080					
Abbott Loop Elementary Area - Acquire 2-5 acres of land adjacent to the school for a neighborhood park.	0-312					THE STATE OF THE S	
Aspen Ridge - Reserve and transfer 3 acres of Heritage Land Bank Parcel 10 for a minipark.	0-0						
Neighborhood Park near West 40th and Constellation Avenue - Acquire parkland for neighborhood play area.	0-312						
Minnesota South Area Community Park - Receive management transfer of Heritage Land Bank Parcels 35 and 36 in the vicinity of the Minnesota and O'Malley Road extensions.	0-0						
Lake Otis at Dowling Neighborhood Park - Acquire parkland for playfield activities.		0-525					
TOTALS							

Department Parks & Recreation	Project Categ	ory d Acquisiti		Fund Code 0461			
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS			ARS	S-State O-Other F-Federal B-Bonds		
PROJECT TITLE AND DESCRIPTION	1987	1988	1989	1990	1991	1992	
West Taku/Campbell Area Park Improvement District - Acquire land via Park Improvement District for a neighborhood park in the west Taku/ Campbell area.		0-400					
Klatt Area Neighborhood Park - Acquire parkland for playfield activities east of Klatt Bog.			0-468				
Susitna School Area Neighborhood Park - Acquire parkland near Susitna Elementary School.			0-364				
Huffman at Seward Park/Greenbelt - Acquire parkland for playfield activities west of Seward Highway and greenbelt along Furrow Creek and wetlands to the northeast of Huffman/Seward.			0-312				
Rohaley Property (Rabbit Creek) - Trade land in Section 36 for a portion of the Rohaley property, following Section 36 patenting and master planning.			0-6				
Rabbit Creek - Receive management transfer of park related portions of Heritage Land Bank Parcels 42 and 43, pending patent of northern parcel and master planning of entire Section 36.			0-0				
TOTALS							

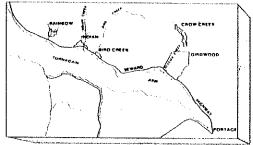
Department Parks & Recreation		Project Category Parkland Acquisition					
PROJECT TITLE AND DESCRIPTION		S-State O-Other F-Federal B-Bonds					
	1987	1988	1989	1990	1991	1992	
Seward Highway Corridor (So. Anchorage) Neighborhood Park - Acquire parkland for playfield and court areas east of Seward Highway in vicinity of high density housing. Winderness Extension Park Improvement District - Acquire land via Park Improvement District for additional parkland adjacent to Winderness Park near Geneva Woods. Bayshore/Campbell Lake Area Park Improvement District - Acquire land via Park Improvement District for a neighborhood park in Bayshore/Campbell Lake area along coastal trail. Oceanview Area Park Improvement District - Acquire land via Park Improvement District for a neighborhood park in the North Oceanview area.			0-400	0-420 0-315 0-420			
Neighborhood Park at 72nd and Spruce - Acquire land for playfield activities.				0-250			
				ALL THE STATE OF T			
TOTALS						.4	

Department	Project Catego	-			Fund Code	•
Parks & Recreation	Parkland	Acquisitio		·	0461 s-ste	te 0-Other
PROJECT TITLE AND DESCRIPTION	:	COSTS IN THOU	JSANDS OF DOLI	ARS		erel B-Bonds
	1987	1988	1989	1990	1991	1992
Goldenview Park - Receive management transfer of the neigh- borhood park portion of Heritage Land Bank Parcel 44 following school site selection and parcel master plan. Cope Street Extension Park Improvement District -				0-0	0-525	
Acquire land via Park Improvement District for an extension to Cope Street Park. Jones Lake Area Park Improvement District - Acquire land via Park Improvement District for a neighborhood park in the Jones Lake area.						0-525
Halligan Area Neighborhood Park - Acquire parkland in the Halligan area.						0-624
Glenn Highway Park - Receive management transfer of Heritage Land Bank Parcel 16 north of right-of-way for Glenn Highway expansion for park site and possible expansion of Clark Jr. High School.						0-0
	S-0	0-10,338				
TOTALS	5-0 F-0	B-0				





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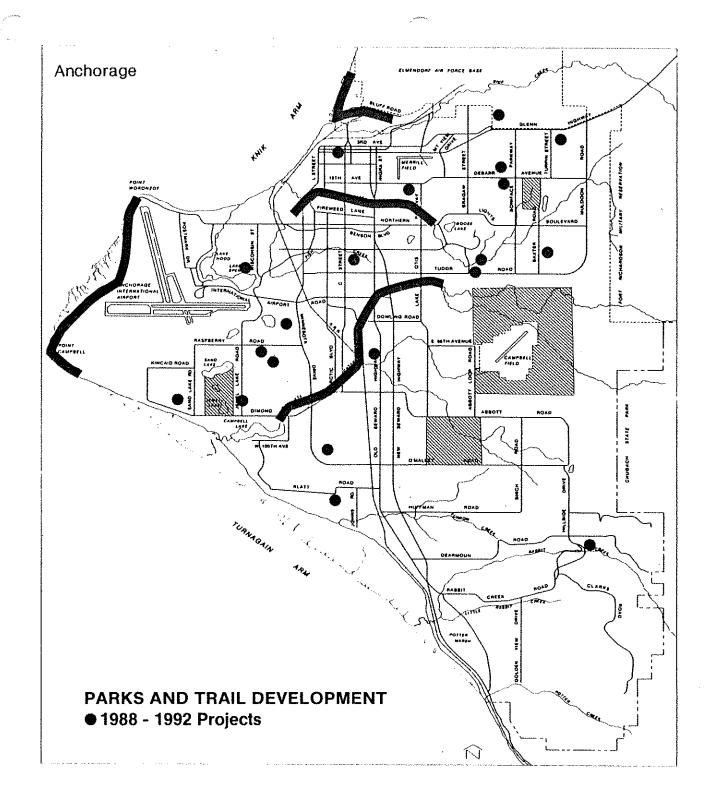


Department Parks & Recreation	Project Cate Park and	gory I Trail Deve	lopment	100	Fund Code 0461	:	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds	
	1987	1988	1989	1990	1991	1992	
Emergency Repair of Chester/Campbell Creek Trail - Reconstruct areas of trail deterior- ated by old age, reduce hazardous curves and grades, and repair drainage problems.	B-750						
Areawide Park and Trail Rehabilitation - Upgrade existing facilities to improve handicapped access, reduce maintenance costs, improve safety and security, pave parking areas, provide irrigation to sports and play fields, and lighting selective trails.	0-500			B-500		B-500	
Storck Park - Develop soccer field, parking, trails, landscaping, tennis courts, and children's play area.		0-700					
Chester Creek - Reconstruct and realign sections of Chester Creek Bike Trail and reconstruct Mulcahy tennis courts.		S-900			S-1200	reminoralizationalization	
Campbell Creek - Reconstruct and improve sections of Campbell Creek Bike Trail, grade and seed shoreline of Taku Lake.		S-600 °			S-800		
TOTALS	•		,				

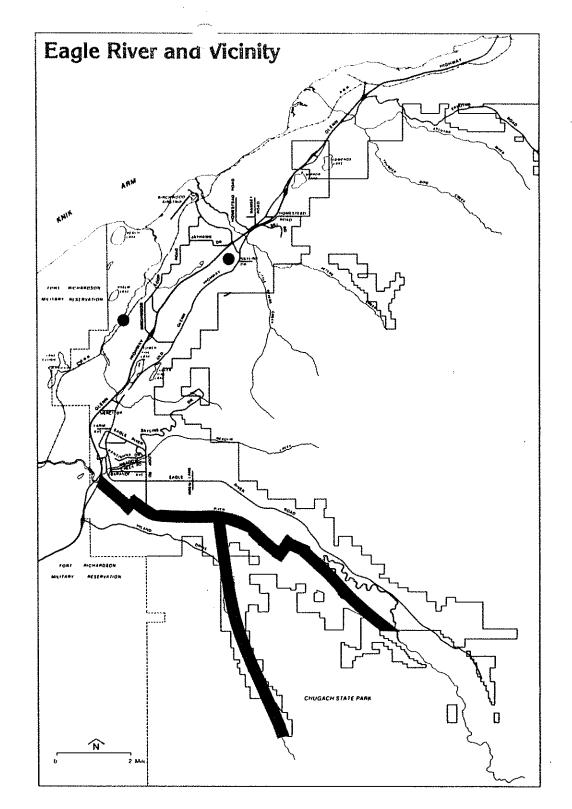
Department Parks & Recreation	Project Cate Park and	egory I Trail Deve	elopment		Fund Code 0461	
DOO NECT TITLE AND DESCRIPTION		COSTS IN TH	ARS	S-State 0-Other F-Federal B-Bonds		
PROJECT TITLE AND DESCRIPTION	1987	1988	1989	1990	1991	1992
Midtown Park - Develop midtown park.		B-1,000				
Maintenance Shop Improvements - Construct new and rehabilitate existing facilities.	and the section of th	B-600				
Baxter Bog Park - Complete final phase of development in accordance with existing plan.		S-350				
Anchorage Soccer/Softball Park Development - Construct parking lot and landscaping.		S-450				
Davis Park - Topsoil and seed existing graded playfield areas. Install irrigation and trail connection to Davis Highway.		B-400				
South Anchorage Sports Complex - Design and construct sports fields, related facilities, landscaping, access and parking.			S-1,800			
Far North Bicentennial Park - Improve parking area, upgrade trail, provide security barricades, signage and miscellaneous park improvements.			S-200	B-350		
Tudor Road Pedestrian Overpass - Connect Far North Bicentennial Park with University-Goose Lake Complex and Chester Creek Greenbelt. Design in 1989 and construction in 1990.			0-20	S-500		
TOTALS						<u> </u>

Department Parks & Recreation	Project Catego Park and	ry Trail Devel	lopment		Fund Cod 0461	le
PROJECT TITLE AND DESCRIPTION		S-Sti F-Fe	ste O-Other Seral B-Bonds			
	1987	1988	1989	1990	1991	1992
University Lake - Grade and seed north shoreline, replace bridges, provide public access, develop trails, landscape and barricade areas where vehicles excluded.				B-1,000		
Sitka Street Park - Connect trail to residential areas and Chester Creek Greenbelt.			white the same of	B-300		
Coastal Trail - Design and construct next phase.				S-2,000		AMARA MARIA
Russian Jack Springs Park - Connect camper park to city sewer, make parking area improvements, resurface tennis courts and repair fencing.				B-400		
Linden Park - Develop play lot, landscaping and parking.				B-150		}
Ruth Arcand Park - Develop playfields, trail and park improvements.					S-300	B-550
Nunaka Valley Park - Pave existing parking areas.						B-100
Jewel Lake Park - Pave parking area, replace dock, develop trails and facility.						B-350
TOTALS		J	<u></u>	:		

Department Parks and Recreation	Project Catego Park and	Fund Code 0461					
DOO NECT TATLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLAR			LARS	RS S-State D-Other F-Federal B-Bonds		
PROJECT TITLE AND DESCRIPTION	1987	1988	1989	1990	1991	1992	
Jade Street Park - Pave parking area.						B-45	
Spenard Beach Park - Replace existing restroom and dock.						B-150	
Taku Park - Construct tennis courts and playfield.						B-300	
Government Hill Bluff Park - Develop trail and viewpoint.						B-250	
Turpin Park - Develop playfield and tot lot.					Andreas de Constantino de Constantin	B-200	
Timberlane Park - Develop playfield and tot lot.						B-280	
Town Square Park - Complete final design and construction.						S-2,00	
Gladys Wood Park - Construct two tennis courts, parking, trails and playgrounds.						B-275	
		,					
TOTALS	S-11,100 F-0	0-1,220 B-8,450		·			



Department	Project Catego	ory ver/Chugiak	Danks ass	l Poc	Fund Code	
Parks & Recreation	Eagle Kiv	S-Sta	ie O-Other			
PROJECT TITLE AND DESCRIPTION	1987	1988	1989	1990	1991	1992
Eagle River Greenbelt - Acquire continuous greenbelt along Eagle River and the south fork of Eagle River through land trade nego- tiation with property owners which will not require expenditure of municipal funds.	0-0	0-0	0-0	0-0	0-0	0-0
Schroeder Airstrip Neighborhood Park - Acquire land for a neighborhood park in the vicinity of Farm Avenue.	0-1,300					
Peters Creek Greenbelt - Receive management transfer of Heritage Land Bank Parcel 47.	0-0					
Loretta French Park - Develop 107 acre park according to master plan.		B-500				B-500
Neighborhood Park Development - In cooperation with homeowner assoc. develop neighborhood parks in new subdivisions.		S-200		S-200		
Ski Trail Lighting - Light approximately 1km of cross country ski trail within the Beach Lake Park.		S-150				
Neighborhood Pocket Park Acquisition - Acquire land for neighborhood parks in new and existing subdivisions.			0-600		0-600	0-600
TOTALS	S-550 F-0	0-3,100 B-1,000				



EAGLE RIVER/CHUGIAK
PARKS AND RECREATION
• 1988 - 1992 Projects

Department Parks & Recreation	Project Category Girdwood Parks and Recreation				Fund Code 0406		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS			ARS	S S-State O-Other F-Federal B-Bonds		
	1987	1988	1989	1990	1991	1992	
Girdwood Community Park and Town Square Development - Design and develop playfield and park. Trail Development - Design and develop trailheads and trails. Neighborhood Parks - Design and develop neighborhood park areas including picnic areas, playfields and playground equipment.		S-350	S-150		S-200		
TOTALS	S-700 F-0	0-0 B-0	5				

