

**NEIGHBORHOOD/COMMUNITY
IMPROVEMENT PROGRAM**

MUNICIPALITY OF ANCHORAGE
NEIGHBORHOOD/COMMUNITY IMPROVEMENTS CAPITAL PROGRAM
Department: Capital Projects Office

Department Goal:

For the 1987-1992 Capital Improvement Program the goal of the Capital Projects Office is to continue or complete construction of those large capital projects for which the Office has been given responsibility. Unlike most agencies requesting Capital Improvement Project funding, the Capital Projects Office is not the user agency for projects placed in the Capital Program. Because of this, the individual program goals associated with these projects are listed under the appropriate department. Where a user department does not have a Capital Improvement Program we have listed the project within the Capital Projects Office section of the CIP.

During 1985 the Capital Projects Office assumed responsibility for the Accelerated Roads Program. Road projects managed by Capital Projects are scheduled for completion by the end of 1988. While the Capital Projects Office will oversee the construction of the Accelerated Roads Program, the projects are budgeted in the Public Works Section of the CIP.

MUNICIPALITY OF ANCHORAGE
1987 CAPITAL IMPROVEMENT BUDGET

Department Capital Projects	Project Category Areawide Projects			Fund Code 0441	
PROJECT TITLE AND DESCRIPTION	1987 PROJECT COST <small>S-State O-Other F-Federal B-Bonds</small>	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	OGM COST DEBT SERVICE	COMMUNITY COUNCIL
Urban Right-of-Way Improvements - The downtown Urban Improvements program consists of (1) repair and replacement of deteriorated street and sidewalk paving; (2) installation of handicapped access curb ramps; (3) replacement of traffic signals and street lights; (4) installation of litter receptacles, sidewalk lights, benches, and public signage where necessary, and (5) tree planting. The 1987 improvement program includes 4th Avenue from G to L Streets and will be partially repaid through special assessments.	B-1,500	7/87	12/88	13.2 158.5	Downtown
TOTALS	S-0 F-0	O-0 B-1,500		13.2 158.5	

MUNICIPALITY OF ANCHORAGE
1987 - 1992 CAPITAL IMPROVEMENT PROGRAM

Department Capital Projects	Project Category Areawide Projects				Fund Code 0441	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State	O-Other
	1987	1988	1989	1990	1991	1992
Urban Right-of-Way Improvements - The downtown Urban Improvements program consists of (1) repair and replacement of deteriorated street and sidewalk paving; (2) installation of handicapped access curb ramps; (3) replacement of traffic signals and street lights; (4) installation of litter receptacles, sidewalk lights, benches, and public signage where necessary, and (5) tree planting where appropriate. Debt service on these projects will be partially repaid through special assessments.	B-1,500	B-800	B-800	B-800		
TOTALS	S-0 F-0	O-0 B-3,900				