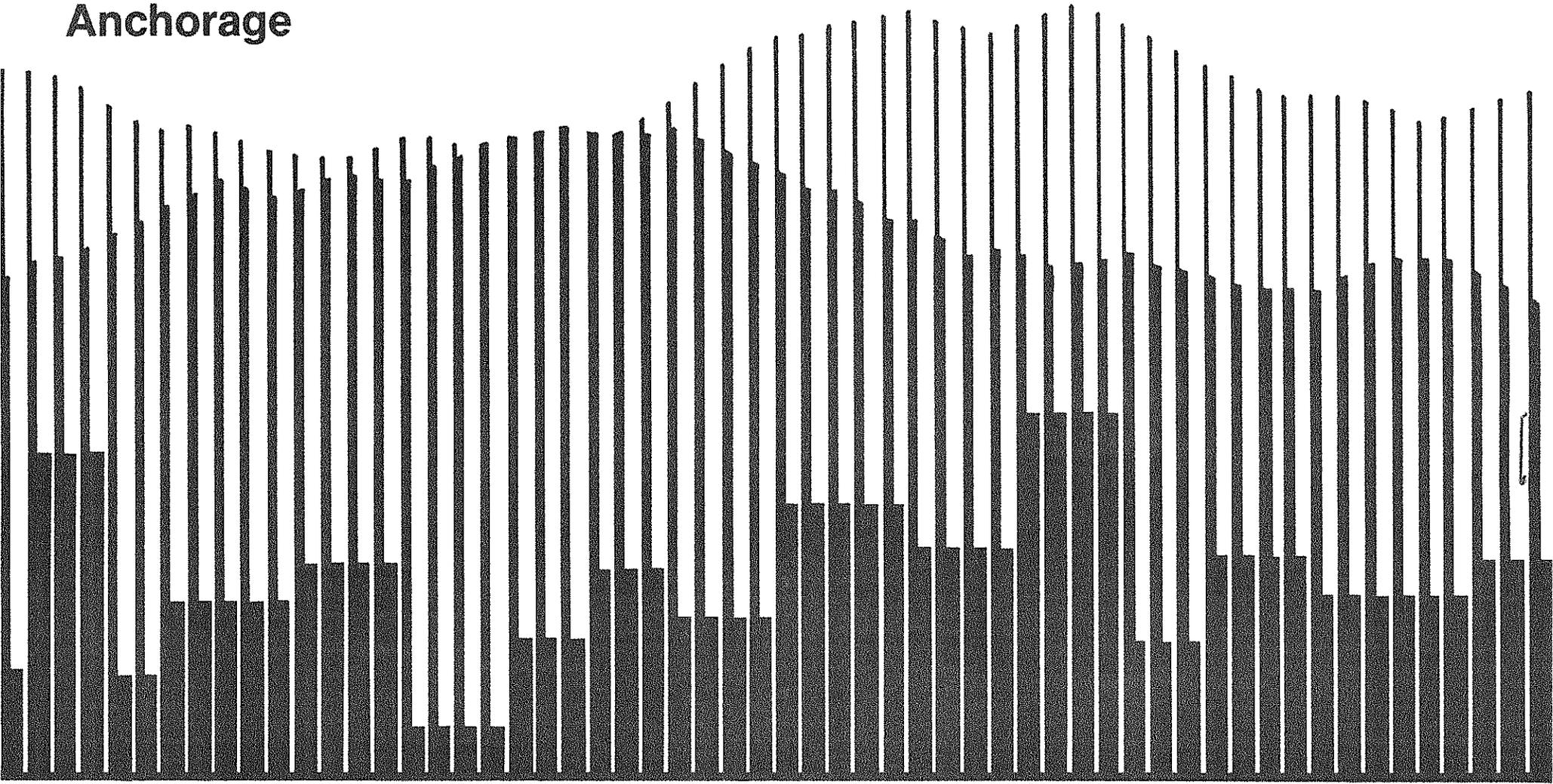


Municipality of Anchorage



Tony Knowles, Mayor



**1987
Capital Improvement
Budget**

**1987 - 1992
Capital Improvement
Program**



**MUNICIPALITY
OF
ANCHORAGE**

September 30, 1986

Dear Residents of Anchorage:

As this capital budget goes to the printer, our community is celebrating the opening of the new Headquarters Library and getting acquainted with our waterfront along a new section of the Coastal Trail. We see the Performing Arts Center grow daily. Soon, the construction on West Northern Lights will be complete and rush hour traffic will not have to stop for the Alaska Railroad. These have been some of the most visible projects for the 1986 construction season.

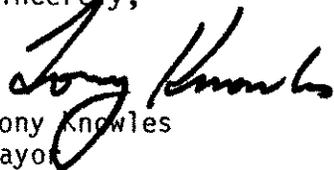
What's in store for next year? Our 1987 General Government Capital Budget and six year capital plans revolve around the basic transportation, water quality and neighborhood projects that will carry us into the 1990's with a strong, safe system of public facilities. We are making a commitment to get all capital funds received next year -- whether from bonds, state grants, federal funds or other sources -- out on the street by summer. These projects will be good for Anchorage's economy. They represent local construction jobs and carry minimal operating costs.

Last year we reduced the six year capital program from \$836.4 million to \$558.2 million, changing it from a "wish list" to a financial plan. This 1987-1992 CIP is \$332.3 million. We are being more realistic about what projects we need and when we might expect funds to build them. While we are not likely to receive the full level of funding outlined for each year, we have narrowed the choices to be made as final bond proposals and state legislative requests are prepared each spring and fall.

This is a positive step for the community. We are confident that Anchorage will prosper, even though we are experiencing a substantial change in our expectations for state revenues. We aren't going to roll up the streets and turn off the lights. This is a wonderful place to live and will be even better as we complete the projects underway now and proposed here.

I am pleased to present this 1987 Capital Budget and 1987-1992 Capital Improvement Plan to you.

Sincerely,



Tony Knowles
Mayor

CAPITAL IMPROVEMENT BUDGET

1987

CAPITAL IMPROVEMENT PROGRAM

1987-1992

MUNICIPALITY OF ANCHORAGE



Tony Knowles, Mayor

ASSEMBLY

Larry Baker, Chairman

Jim Barnett	Fred Dyson	Jim Kubitz
Brad Bradley	Joe Evans	Pat Parnell
Craig Campbell	Bill Faulkner	John Wood
	Heather Flynn	

ADMINISTRATION

Bob Smith	Municipal Manager
John Franklin	Commissioner of Public Safety
Jerry Wertzbaugher	Municipal Attorney
Annalee McConnell	Director, Management and Budget

OFFICE OF MANAGEMENT AND BUDGET

Jerry Anderson	Annalee McConnell
David Cheeney	Freddy Miller
Jeanne Austin	Greg Moyer
Merlin Harlamert	Karen Oberg
Neva Harnish	Stan Palco
Suzanne Hartrick	Janell Perkins
Andrea Hunt	Laurie Prentice
Dona Lehr	Lynn Wegener
Ralph McCollum	

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10-28-86

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading:

ANCHORAGE, ALASKA
AO NO. 86-173 (as amended)

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1987 GENERAL GOVERNMENT
CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented his recommended 1987 General Government Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on October 21, 1986 and on October 28, 1986 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1987 General Government Capital Improvement Budget as recommended by the Mayor is hereby adopted for the Municipality of Anchorage.
2. The 1987 appropriations by fund are as follows:

Fund #	Title	(000's)			Total Program
		Anticipated Bonds	Anticipated Grants	Anticipated Other	
0401	Areawide General Capital Improvement Budget (CIB)	\$ 6,300	\$	\$1,248	\$ 7,548
0404	Chugiak Fire CIB			163	163
0441	Anchorage Roads and Drainage Service Area CIB	7,750	90,305		98,055
0461	Anchorage Parks and Recreation Service Area CIB	750		3,204	3,954
0462	Eagle River/Chugiak Parks and Recreation Service Area CIB			1,300	1,300
0485	Public Transit CIB		847	30	877
	TOTALS	\$14,800	\$91,152	\$5,945	\$111,897

Am 1129-86

3. The 1987 appropriations by Department are as follows:

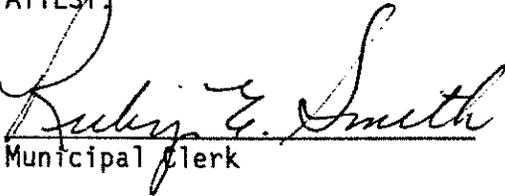
Fund #	Title	(000's)			Total Program
		Anticipated Bonds	Anticipated Grants	Anticipated Other	
1700	Capital Projects Office	\$ 1,500	\$	\$	\$ 1,500
2000	Health & Human Services	940			940
3000	Fire			163	163
5400	Parks & Recreation	750		5,752	6,502
6000	Transit		847	30	877
7000	Public Works	11,610	90,305		101,915
	TOTALS	\$14,800	\$91,152	\$5,945	\$111,897

4. This ordinance shall take effect January 1, 1987.

PASSED AND APPROVED by the Anchorage Municipal Assembly this
18th day of November, 1986.


Chairman

ATTEST:


Municipal Clerk

AMENDED AND APPROVED
DATE 10-28-86

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading:

ANCHORAGE, ALASKA
AR NO. 86-218 (as amended)

A RESOLUTION ADOPTING THE 1987-1992 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM

WHEREAS, the Assembly has reviewed the 1987-1992 General
Government Capital Improvement Program submitted by the Mayor; and

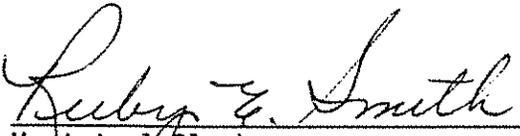
WHEREAS, on October 21, 1986 and on October 28, 1986 duly
advertised public hearings were held on the 1987-1992 General Government
Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

1. That the 1987-1992 General Government Capital Improvement
Program as recommended by the Mayor and revised by the
Assembly is hereby adopted.
2. That the attached table summarizes the approved 1987-1992
General Government Capital Improvement Program.
3. That this resolution shall become effective immediately
upon approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this
18th day of November, 1986.


Chairman

ATTEST:

Municipal Clerk

AMENDED - 86

TABLE
 1987-1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
 (\$000)

<u>Fund</u>	<u>Fund Title</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>
0401	Areawide General Capital Improvement Budget (CIB)	\$ 7,548	\$10,911	\$10,929	\$10,748	\$10,003	\$ 9,632
0404	Chugiak Fire CIB	163	138	189	122	165	189
0406	Girdwood Valley SA CIB		350	150	0	200	0
0431	Anchorage Fire Service Area CIB	0	1,000	4,266	892	356	471
0441	Anchorage Roads and Drainage Service Area CIB	98,055	22,712	21,216	20,972	20,380	20,688
0451	Anchorage Police CIB	0	0	1,300	0	5,000	0
0461	Anchorage Parks and Recreation Service Area CIB	3,954	8,005	3,570	6,605	2,825	6,149
0462	Eagle River/Chugiak Parks and Recreation Service Area CIB	1,300	850	600	200	600	1,100
0485	Public Transit CIB	877	4,217	2,966	5,830	2,233	2,197
	Total	<u>\$111,897</u>	<u>\$48,183</u>	<u>\$45,186</u>	<u>\$45,369</u>	<u>\$41,762</u>	<u>\$40,426</u>

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