MUNICIPALITY OF ANCHORAGE

DEPARTMENT GOAL/PROGRAM STATEMENT

Department: Parks and Recreation

Department Goal

The goal of the Parks and Recreation Department for the 1986-1991 Capital Improvement Program is to raise and protect the water quality of local streams, thereby improving those aspects of community life and neighborhood values which depend on clean and aesthetically appealing surface water, through a program of land acquisition along those streams.

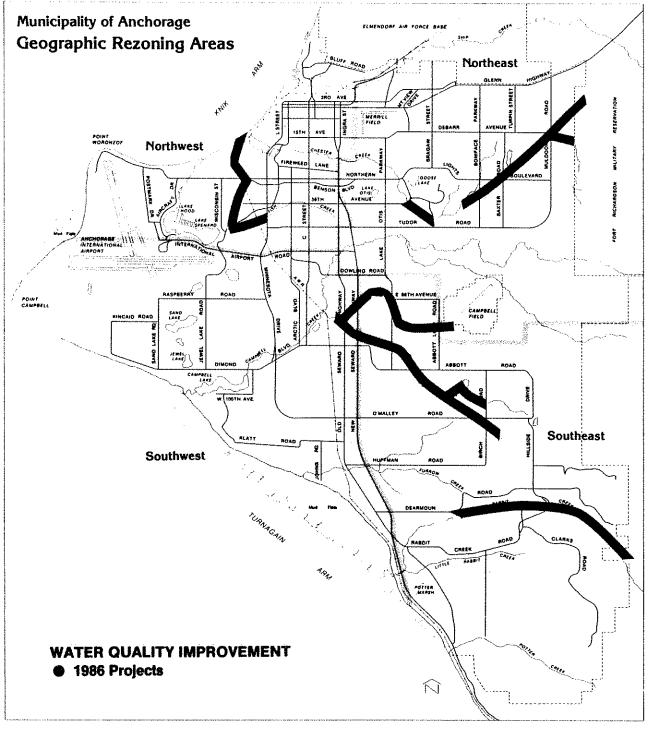
Water Quality Improvements

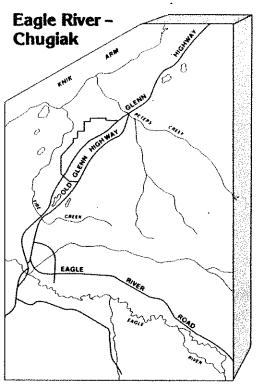
Acquire land along Rabbit, Fish, Little Campbell and Chester Creeks, as well as others as budget and community priorities direct, sufficient to protect local creeks, creek banks, and the immediate upland area along these creeks from human and domestic animal contamination and encroachment by structures and other "improvements" which would otherwise threaten the water quality.

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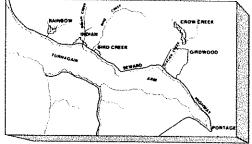
1986 CAPITAL IMPROVEMENT BUDGET

Department	Project Category Water Quality Improvements				Fund Code:		
Parks and Recreation					0461-5490		
PROJECT TITLE AND DESCRIPTION		C	OOLLARS				
	TOTAL 1986 PROJECT COST	FUND S S—State F—Federal	OURCE L—Local 8—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION	
Rabbit Creek Greenbelt Acquisition of greenbelt along Rabbit Creek for water quality protection zones.	814	В -	814	8/86-12/87	7.9	Hillside	
Fish Creek Greenbelt Acquisition of greenbelt along Fish Creek for water quality protection zones.	541	В -	541	8/86-12/87	6.8	Turnagain Spenard	
Little Campbell Creek Greenbelt Acquisition of a greenbelt along Little Campbell Creek for water quality protection zones.	376	В -	376	8/86-12/87	3.0	Campbell- Taku/ Abbott Loop/	
Chester Creek Greenbelt Continued acquisition of greenbelt along Chester Creek for water quality protection zones.	1,054	В -	1,054	8/86-12/87	8 . 9	Hillside Muldoon	
TOTALS	2,785	S	L- B-	- - 2,785	26.6		





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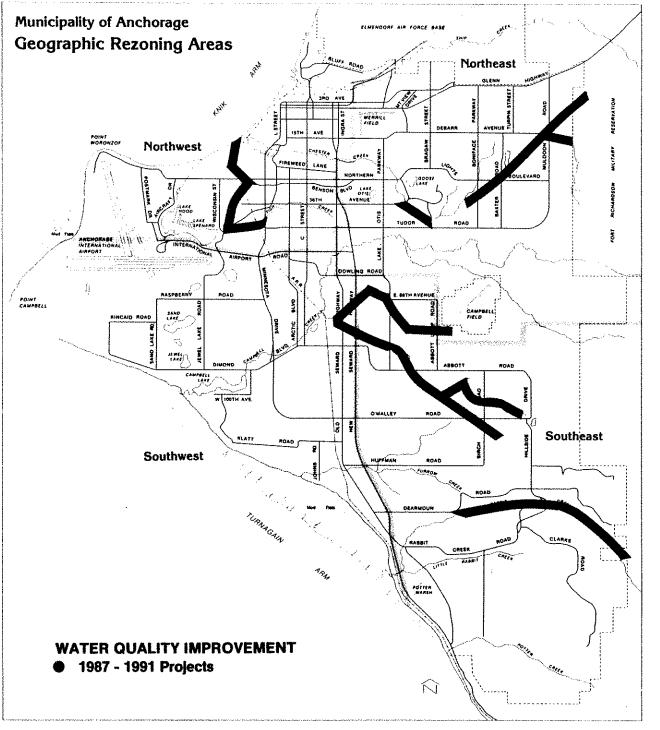


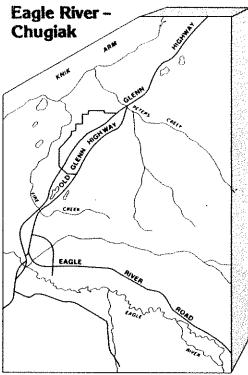
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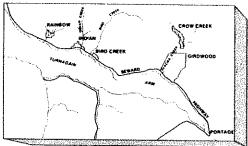
1986 - 1991 CAPITAL IMPROVEMENT PROGRAM

Department .	Project Cated	gory	Fund Code					
Parks and Recreation	Water Quality Improvements					0461-5490		
		PROJECT C	S	FUND SOURCE				
PROJECT TITLE AND DESCRIPTION	1986	1987	1988	1989	1990	1991	S-State L-Local F-Federal B-Bonds	
	,							
Rabbit Creek Greenbelt Continued acquisition of greenbelt along Rabbit Creek for water quality protection zones.	814	973	1,081	865	927	927	в - 5,587	
Fish Creek Greenbelt Continued acquisition of greenbelt along Fish Creek for water quality protection zones.	541	381	325	273	216	216	B - 1,952	
Little Campbell Creek Greenbelt Continued acquisition of a greenbelt along Little Campbell Creek for water quality protection zones.	376	433	479	433	376	376	в - 2,473	
Chester Creek Greenbelt Continued acquisition of greenbelt to extend this greenbelt along Chester Creek for water quality protection zones.	1,054	1,081	649	649	649		в - 4,082	
	Martin de Arte							
TOTALS	2,785	2,868	2,534	2,220	2,168	1,519	s- f- L- B- 14,094	





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