

The following section provides a <sup>status report</sup> ~~summary~~ of funded capital projects  
as of ~~March 1985~~ that have scheduled completion dates  
~~June 30, 1986 in 1985 and beyond.~~  
after July 1986.

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department **Police**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
	Police Head-quarters Facility: Phase I	14,541	952	Dec '85	<p>Design development completed, construction drawings in progress for June 1, 1984 advertising for construction bids, August construction start. Additional funding needed to include add alternates with basic bid to achieve program objectives.</p> <p><u>\$2,370,000 needed is requested in 1987 CIB to complete Phase II.</u></p>

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department  
Fire

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
<u>ANCHORAGE FIRE</u>					
310600	South Fork Fire Department	355	16.8	Jun 85	97% complete. Construction of facility in final stage.
353102	Eagle River Holding Tank	45	-	Aug 85	Design phase in progress. Construction during summer 1985.
353103	Eagle River Pumper Tanker	146	-	Jun 85	98% complete. Equipment on order.
51AA02	Vehicle Maintenance Facility	1,762	-	Jul 85	99% complete.
356201	Muldoon Fire Tanker	106	-		Project completed.
356203	Station Renovation	295	-	Sep 85	92% complete. Renovation in progress.
356204	Aerial Ladder Tower	375	-	Sep 85	95% complete. Equipment on order.
356501	Replacement Tanker	119	-	Dec 85	98% complete. Tanker on reorder.
356502	Dimond Fire Station	2,141	2,104.6	Dec 85	Apparatus on reorder. Construction phase 99% complete.
356601	Station Modification and Fire Department Equipment	96	-	Aug 85	Station modification complete. Equipment on order.
356602	Replacement Pumper	30	-	Feb 86	On hold pending receipt of funds requested in 1985 CIB.
356701	Emergency Communications	166	4.0	Mar 86	60% complete. Equipment on order.
356702	Dive Team Support Van	50	-	Jul 85	90% complete. Dive van on order.
356703	Replacement Pumper	143	-	Aug 85	99% complete. Pumper on order.
357101	Fire Station Rehab Bonds	243	-	May 86	Fire Station remodel in planning stage.
366001	Fire Training Center	2,292	257.2	May 88	Construction completed. The ten-year contract with State of Alaska will expire in 1988. Funds remain for equipment purchase and maintenance of facility.

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department **Fire**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>CHUGIAK FIRE</u>					
354201	Fire Department Equip- ment	56	--	Jul 85	98% complete. Equipment on order.
354202	Chugiak Pumper Tanker	140	---	Aug 85	93% complete. Equipment on order.
354301	Attack Pumper	75	--	Oct 85	Attack pumper on order.
354302	Rescue Truck	80	--	May 85	Rescue truck on order.
<u>EMERGENCY MEDICAL SERVICE</u>					
330701	Paramedic Units	180	--		Project completed.
331102	Chugiak Medic and Communication Equipment	79	--	Jun 85	98% complete. Equipment on order.
331103	Anchorage Medic Unit Replacement	168	--		Project completed.
331104	Girdwood Emergency Medical Service Equip- ment	15	--		Project completed.
331201	Replacement Medic Unit	60	--	Jun 85	Medic Unit on order.

**MUNICIPALITY OF ANCHORAGE**  
EXISTING CAPITAL BUDGET SUMMARY

Department

Transit

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
<b>Transit Facility Expansion</b>					
31TR02	Facility Design	700	-0-	Aug 85	Design for Stage one - Storage of 66 buses, Stage two - Main Shop for 100 buses and Stage three - Administrative and Operations wing is expected to be completed in Summer of 1985. Design cost is estimated at \$1,995,000.
31TR03	Facility Design	240			
623111	Facility Design	250			
623112	Facility Design	120			
622158	Facility Design	530			
622161	Facility Design	155			
<b>Bus Patron Shelters</b>					
622103	Facility Construction	3,031	150	Mar 85	Construction of Stage One commenced in the third quarter of 1983 and was completed in the 2nd quarter of 1984. Construction of Stages Two and Three began in the 1984 construction season and completion is expected in Spring of 1986. Construction cost for the three stages is estimated at \$18,796,000. All funding has been received for this project.
623112	Facility Construction	324			
622155	Facility Construction	303			
622156	Facility Construction	4,631	.		
622157	Facility Construction	7			
622107	Facility Construction	6,091			
622301	Facility Construction	365			
622159	Facility Construction	3,076			
622163	Maintenance Equipment	285			
622160	Office Equipment	74			
622302	Contingencies	609			
<b>Bus Patron Shelters</b>					
622111	Bus Shelters	142	60	Varied	There will be an effort to up-grade the existing shelters in both numbers and quality of appearance.
30TR02	Eagle River Shelters	87			
622803	Downtown Bus Shelters	73			
623104	To be used as match funds for Grants	80			
<b>Miscellaneous Items - Operations</b>					
623108	Bus Stop Signs	20	-0-	Varied	Miscellaneous Equipment will be purchased on an as-needed basis.
623106	Communications Equipment	247	-0-	Dec 85	
622115	Electronic Signs	105	-0-	Dec 85	

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**EXISTING CAPITAL BUDGET SUMMARY**

Department  
**Transit**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
Miscellaneous Items - Maintenance					
622112	Service Vehicle	35	10	Oct 85	Miscellaneous Equipment will be purchased on an as needed basis
622113	Pickup Truck 4X4	15	10	Oct 85	
622114	Three Ton Fork Lift	27	5	Oct 85	
Miscellaneous Items to be used as matching funds for future grants					
623107	Bus Maintenance Equipment	20	-0-	Dec 86	These items have been listed in the Transportation Improvement Program and approved by the Anchorage Metropolitan Area Transportation Study (AMATS). They serve as matching funds for future line items in grant applications with the Urban Mass Transportation Administration.
623117	Vehicle Modernization	9	-0-	Dec 86	
623101	Bus Purchase	72	1,391.0	Mar 87	

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department  
**Anchorage Parking Authority**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
Downtown Parking Garages					
173100 173101	6th & G Garage	14,600	250	2/86	The garage is under construction and scheduled for completion February of 1986.
	5th & C Garage	7,800	300	10/87	Land acquisition is complete for 5th & C. Design and construction of a 1500 space garage is programmed for 1986. A \$17,000,000 financing plan is being developed.

**MUNICIPALITY OF ANCHORAGE  
EXISTING CAPITAL BUDGET SUMMARY**

Department **Public Works**

PROJECT CATEGORY  COST CENTER      PROJECT TITLE		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Accelerated Road Program</u>					
M35R65	Wisconsin-43rd Court to West Northern Lights Boulevard	341.6	18.2	1986	Project in the design stage.
M45R26	100th Avenue Extension	3,200.0	21.9	1986	Project has been designed and construction to begin summer 1985.
M45R60	University Drive-Providence to Northern Lights Boulevard	100.0	--	1985	Project is in the design stage.
M45R62	3rd Avenue-Post/Reeve	1,900.0	18.6	1986	Project is in the design stage.



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Department **Public Works**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
Road Improvements					
769200	Street Repair District 9	200.0	2.4	1985	98% complete.
769400	Wisconsin Drive Realignment	690.0	3.4	1985	95% complete.
769600	Roads and Projects	1,801.4	16.5	1985	Twenty-two projects funded from this grant. Projects totalling \$1.8 million complete.
769700	Girdwood Paving/lighting	200.0	--	1985	Project complete. Balance (\$75.3) available for re-programming.
M05T55	Minnesota/International Beautification	1,633.0	30.0	1985	Project 99% complete.
M05T87	Grover Street	150.0	15.6	1984	Project complete. Balance (\$17.7) available for re-programming.
M05T02	Fireweed Sidewalks	150.0	--	1984	State project not billed to Municipality. Balance (\$148.3) available for reprogramming.
M05T04	Old Seward, International/Dowling	1,843.0	19.8	1985	Project complete, 44th (Tudor) to Dowling.
M05T08	Old Seward, 44th/International	989.0			
M01A09	Old Seward, 44th/International	1,904.0			
M05T05	Arctic, International/Raspberry	1,200.0	57.8	1985	Project complete, Tudor to Dimond.
M15R02	Arctic, Tudor/Dimond	2,000.0			Project complete, Tudor to Dimond.
M11A13	Arctic, International/Tudor	1,228.0			
M11A19	Arctic, 53rd/Raspberry	405.2			
M05T06	Spenard Area Roads	1,000.0	0.9	1985	Project 83% complete.

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Department **Public Works**

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		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
<u>Road Improvements</u>					
M05T10	District 8 Roads	2,000.0	24.0	1985	Projects complete.
M05T17	Strawberry Road	587.0	12.6	1984	Project complete. Balance (\$253.9) available for reprogramming.
M05T51	E. 53rd, Lupine Paving	166.6	2.2	1984	Project complete. Balance (\$29.9) available for reprogramming.
M05T56	Mt. View Drive-5th/ Commercial	1,494.7	9.1	1984	Project complete. Balance (\$722.1) available for reprogramming.
M25R74	Mt. View Drive	1,200.0	13.2	1984	Project complete. Balance (\$613.8) available for reprogramming.
M05T57	Main Tree Drive	348.7	3.0	1985	Project complete.
M05T88	Mars Drive	93.0	0.8	1984	Project complete. Balance (\$1.0) available for reprogramming.
M05T20	Roads and Projects	5,000.0	33.0	1985	Forty-six projects funded from this grant. Projects totalling \$4,036.1 have been completed.
M15R09	Birchwood	1,193.2	13.0	1985	Projects 93% complete.
M15R10	Chugiak	1,193.2	13.0	1985	Projects complete.
M15R11	Eagle River	1,193.2	13.0	1985	Projects 94% complete.
M15R12	Northeast	400.0	3.9	1985	Projects 84% complete.
M15R13	Russian Jack	400.0	3.9	1986	Projects 85% complete.
M15R14	Eagle River Valley	1,193.2	13.0	1985	Projects complete.
M15R41	Chugiak Road Service	60.0	2.6	1985	Project 50% complete.

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Department

Public Works

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Road Improvements</u>					
M15R26	Providence/University	700.0	10.2	1985	Project complete. Balance (\$175.2) available for reprogramming.
M15R45	Crossen Drive	350.0	0.4	1985	Project complete.
M15M13	East Northern Lights Landscape	50.0	1.0	1985	Project complete.
M15R15	Downtown Streets/ Projects	4,233.0	43.8	1985	Twenty-five projects have been funded from this grant. Projects totaling \$2,595.7 have been completed.
M15R16	Thompson Subdivision Streets	1,330.0	8.8	1985	Project complete.
M15R19	Cherry Street	747.5	2.8	1985	Project 70% complete.
M15R20	Peck Avenue	1,275.0	7.0	1985	Project 93% complete.
M15R22	Patterson Street Area Improvements	1,068.6	14.0	1984	Project complete. Balance (\$454.1) available for reprogramming.
M15R23	McRae Road	759.0	9.0	1986	Project 76% complete.
M15R24	Spenard Road	1,150.0	16.5	1986	Project 91% complete.
M15R25	Road Repairs District G	3,235.0	26.3	1985	Project 99% complete.
M15R27	Highland/Dickson	725.0	2.3	1986	Project 89% complete.
M15R28	Sherwood Acres Street Repair	310.0	--	1984	Project complete. Balance (\$3.0) available for reprogramming.
M15R29	East68th-Lk. Otis/ Askeland	785.0	2.8	1985	Project complete.

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COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Road Improvements</u>					
M15R44	Skyline Dr. Reconstruction	1,413.0	8.8	1985	Project 99% complete.
727200	ER/Chugiak LSR&T	358.7	0.5	1985	Three projects funded from this grant. Projects 96% complete.
727300	Hillside/Girdwood LSR&T	188.9	--	1985	Three projects funded from this grant. Projects 95% complete.
769900	Roads and Projects	2,900.0	24.0	1985	Fifteen projects funded from this grant. Projects totalling \$1,822.2 have been completed.
M15R03	Gateway Drive	3,600.0	74.0	1985	Project 72% complete.
M15R04	16th Ave-C/Gambell	2,725.0	10.7	1985	Project 99% complete.
M15R05	Northwood-Strawberry/Raspberry	2,300.0	--	1984	Project complete. Balance (\$516.0) available for reprogramming.
M11A17	Northwood-Strawberry/Raspberry	369.0	18.2	1985	Project complete.
M35R20	Northwood Street	100.0		1985	Project complete
M35R64	Northwood-83rd/Strawberry	140.0		1985	Project complete.
M31A20	Northwood-83rd/Strawberry	479.4		1985	Project 90% complete.
M15R06	Subd. Reconstruction	2,300.0	--	1986	Projects 97% completed.
M15R07	Utility Relocations	200.0	--	1986	Funds to be used for qualifying relocation projects.
M15R08	Providence/University	1,225.0	10.7	1984	Project complete. Balance (\$58.3) available for reprogramming.

**MUNICIPALITY OF ANCHORAGE**  
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Department  
**Public Works**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
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COST CENTER	PROJECT TITLE				
Road Improvements					
M25R30	South Anchorage Roads	1,400.0	9.4	1986	Ten projects have been funded from this grant. Projects are 92% complete.
M15R17	Glenn Highway/ER Access	30.0	--	1985	Project 83% complete.
M25R51	Talus West LRSA	50.0	--	1985	Project 96% complete.
M25R52	Taku/Campbell	500.0	4.4	1986	Project 85% complete.
M25R53	District G Roads	1,672.5	19.3	1986	Project 53% complete.
M25R54	Chugiak LRSA Collectors	500.0	4.1	1985	Project complete.
M25R55	Upper O'Malley LRSA	250.0	3.5	1985	Project complete.
M25R56	Glen Alps LRSA	50.0	--	1985	Project complete.
M25R57	Sky Ranch Estates	50.0	--	1985	Project complete.
M25R83	District 8 Road Council	312.8	4.0	1986	Project 50% complete.
M25R84	Chugiak LRSA	250.0	3.9	1985	Project complete.
M25R85	Eagle River LRSA	250.0	3.9	1985	Project 84% complete.
M25R86	E. R. Valley LRSA	250.0	2.9	1985	Project complete.
M25R87	Birchwood LRSA	250.0	2.9	1985	Project complete.
M25R70	Thompson Subdivision	1,152.0	5.3	1985	Project complete.
M25R71	Hollowbrook/Kwik Log	250.0	3.5	1985	Project 95% complete.

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

**Public Works**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Road Improvements</u>					
M25R72	E. 6th Avenue Upgrade	450.0	3.5	1986	Project 15% complete.
M35R68		490.0			
M25R73	Strip Paving Project	300.0	3.5	1985	Project 96% complete.
M25R75	Klatt Road Projects	175.0	3.5	1985	Project 90% complete.
M25R76	Lunar Drive	120.0	2.0	1985	Project 73% complete.
M25R77	Burlwood Terrace	200.0	2.6	1985	Project 98% complete.
M25R78	Cross/Brandon	100.0	0.3	1985	Project 98% complete.
M25R79	9th Ave. Overlay - "L" Street "E" to Ingra	150.0	--	1985	Project complete.
M25R80	15th Ave. Overlay - Merrill/I St.	160.0	--	1985	Project 95% complete.
M25R81	76th Avenue RR Crossing	30.0	--	1985	Project complete.
M35R02	Municipal Road Improvements	4,348.0	26.4	1987	Projects 50% complete.
M35R12	District 8 Road Improvements	680.0	--	1986	Projects to be designed in 1985.
M35R19	Ravenwood Elementary School Access	400.0	8.8	1986	Project 20% complete.
M35R21	Windemere Subdivision	183.0	--	1985	Project complete.
M35R22	Heather Meadows	756.0	--	1986	Project 72% complete.

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

**Public Works**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Road Improvements</u>					
M35R23	Limited Life Road Improvements	1,000.0	--	1986	Four projects funded from this grant. All projects are in the design stage.
M35R49	Anchorage Roads and Drainage	2,000.0	--	1986	Seven projects are funded from this grant. All projects are in the design stage.
M35R33	Prospect Drive Upgrade	400.0	1.6	1985	Project is 97% complete.
M35R34	Stuckagain Heights LRSA	13.8	--	1985	Project is 77% complete.
M35R35	District 10 Roads	100.0	--	1986	Project is in the design stage.
M35R40	Birch Road Upgrade	300.0	--	1986	Funds will be used toward payment for paving improvements and minor subgrade work for Birch Road between Abbott and Huffman Roads.
M35R42	ER/Birchwood/Chugiak	2,200.0	10.4	1986	Four projects funded from this grant. Projects are 67% complete.
M35R47	Wilderness Road	650.0	10.5	1986	Project is in the design stage.
M35R48	Prospect Drive	140.0	3.5	1985	Project complete.
M35R67	Turnagain Boulevard Reconstruction	200.0	--	1986	Project is in the design stage.
M35R69	Lake Otis Extension	1,400.0	33.0	1985	Project is 95% complete.
M35R74	Lake Otis Extension	1,400.0		1985	
M35R63	Lake Otis Extension	1,040.0		1985	
M45R10	Lake Otis-Abbott/O'Malley	1,000.0		1985	
M35R71	Denali-36th/40th	400.0	12.3	1985	Project is 89% complete.

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Public Works

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<u>Road Improvements</u>					
STRD83	1983 Street Road Maintenance	256.5	---	1986	Project is 38% complete.
M35R62	Breezewood/Malibu/White Birch	175.0	---	1985	Project is 97% complete.
M35R66	Goldenview/Crow Creek	800.0	---	1985	Project complete.
727600	Hillside/Girdwood LSRT	219.6	2.2	1986	One project has been funded to date.
727700	ER/Chugiak LSRT	226.9	2.2	1986	No projects have been funded to date.
M45R01	Limited Road Service Areas	800.0	17.1	1986	Eight projects have been funded from this grant. Projects 28% complete.
M45R12	Raspberry Road/Design/ROW	4,000.0	---	1986	Transferred to State to supplement their funding.
M45R23	Raspberry Road/Design/ROW	1,000.0			
M45R61	Raspberry Road/ROW/Acquisition	975.0			
M45R13	Road Improvement Districts, 50/50	1,000.0	---	1986	Six projects have been funded from this grant.
M45R66	Spenard Residential Paving	2,000.0	24.0	1987	Four projects have been funded from this grant.
M45R35	Goldenview Drive	600.0	13.0	1985	Project is 90% complete.
M45R36	Stuckagain Road Feasibility Study	50.0	---	1985	Study is 64% complete.



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Department

**Public Works**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Road Improvements</u>					
M45R41	District 7 LRSA	450.0	3.7	1986	Four projects have been funded from this grant. Projects are in the design stage.
M45R42	District 7 LRSA	300.0	2.4		
M45R47	ER/Chugiak/Birchwood LRSA	2,400.0	13.3	1986	Four projects have been funded from this grant. Projects are in the design stage.
M45R57	Limited Road Service Areas	900.0	7.4	1987	Eighteen projects have been funded from this grant.
M45R28	76th-Old Seward/King	1,750.0	3.1	1986	Project is in the design stage.
M45R63	36th Avenue Regrade	900.0	--	1986	Project is in the design stage.
C7R718	Anticipated RIDS	2,369.0	43.2	1985	Funds used for road improvement districts within the City Service Area. Projects totaling \$1,131.6 have been closed to date.
M01A10	Commercial Drive-3rd/Mountain View	1,178.0	12.4	1984	Project complete. Balance (\$211.5) available for reprogramming.
M11C06	Pine St.-6th/Glenn	1,323.4	5.3	1986	Project 70% complete.
M1R801	Anticipated RIDS	34,314.7	52.5	1987	Funds used for miscellaneous road projects within the Anchorage Roads and Drainage Service Area. A balance of \$5,110.3 remains.
M91R01					
M01R01					
M11R01					
M31R01					
M41R01					
M51R01					
M92A01	Subdivision Arterial Collector Street Reimbursement	310.0	2.8	1986	One project remains to be reimbursed.

**MUNICIPALITY OF ANCHORAGE**  
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Department      Public Works

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
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Road Improvements					
M43C10 Misc. Utility Relocations		39.0	--	1986	Funds will be used toward reimbursing various utilities for relocation of their facilities.
M45M03		500.0	--		
M43M01 Preliminary Engineering		243.7	--	1986	Grant will fund preliminary engineering and estimates to expedite future projects.
M3P803 Spenard Area Sealcoat Grant		200.0	--	1985	Project is 95% complete.
M45T01 ARDSA LSRT Grant		209.1	2.1	1986	Grant will be used to construct roads or trails within the Anchorage Roads and Drainage Service Area.
M35R06 District 7--Hillside/Girdwood		250.0	--	1985	Project is 83% complete.
M45R29 Glenn Alps (Upper DeArmoun)		100.0	--	1986	Design only. Design in progress.
N45R58 Creekside		260.0	1.4	1986	Project under design. Construction to commence summer of 1985.
M45R59 Goldenview Drive		300.0	--	1985	Project is 90% complete.
M55R01 Chugiak/Eagle River Joint Board Road Improvements		259.5	--	1987	1985 Appropriation; project scope to be determined.
M55R02 Upper DeArmoun		375.0	--	1986	1985 Appropriation; project will provide funds for engineering, right-of-way acquisition and utility relocations from Hillside Drive to Canyon Road.

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

Public Works

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
Road Improvements					
M55R06	East 6th Avenue	250.0	--	1987	1985 Appropriation; project scope to be determined.
M55R13	Lake Otis and 15th Avenue	47.9	8.1	1986	1985 Appropriation; project will include land-scaping and fill depressions.
M55R14	District 11 Residential Streets	82.2	--	1986	1985 Appropriation; project scope to be determined.
M55R03	Girdwood Road Maintenance	33.0	---	1986	1985 Appropriation; project will provide improvements intended to reduce maintenance costs.
M55R05	Girdwood Road Service Area--Maintenance Reduction	97.0	--	1987	1985 Appropriation; project will provide improvements intended to reduce maintenance costs.
M55R08	District 7 LRSA Emergency Maintenance and Maintenance Reduction	300.0	---	1988	1985 Appropriation; project will establish a special fund for emergency maintenance needs, and provide improvements intended to reduce maintenance costs.
(Unassigned)	E. 6th Avenue	250.0	2.7	1986	1985 Appropriation; project provides supplemental funds for construction of East 6th between Boniface and Norman, including utility relocations.

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Department

**Public Works**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Drainage Improvements</u>					
769500	Blackberry Drainage	638.0	10.0	1984	Project complete. Balance (\$117.4) available for reprogramming.
M05T01	Abbott Loop School Flood Control	200.0	--	1984	Project complete. Balance (\$4.1) available for reprogramming.
M05T03	Montague Manor Storm	220.0	0.4	1985	Project complete.
M15P01	Furrow/Rabbit Creek Drainage	110.0	--	1985	Project 96% complete.
M15P02	L. Campbell Crk. Chann'l	550.0	15.0	1986	Project is in the design stage.
M15P07	L. Campbell Crk. Chann'l	125.0			
M15P03	Foothills Sub. Storm	550.0	6.0	1985	Project complete.
M15P04	Turnagain View Sub. Storm	500.0	6.5	1985	Project complete.
M15P05	Creekside Drainage	670.0	7.0	1984	Project complete. Balance (\$1.8) available for reprogramming.
M15P06	Storm Drains-E. Anch.	400.0	12.0	1986	Four projects have been funded from this grant. 50% of the funds have been expended to date.
M25P14	Peters Creek Flooding	20.0	--	1986	Funds for emergency flooding expenditures to be used as needed.
M25P12	E. 9th Ave. Storm Drng.	130.0	3.0	1985	Project complete.
M25P13	Northwood Storm Drng.	404.0	15.0	1984	Project complete. Balance \$(366.0) available for reprogramming.
M35P02	Water Quality Strm. Drng.	960.0	--	1986	Project is in the design phase.
M35P03	Bancroft Sub. Strm. Drng.	100.0	3.0	1985	Project is in the design phase.

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Department  
**Public Works**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
Drainage Improvements					
M35P04	Industrial Park Storm Dr.	191.0	3.0	1985	Project 75% complete.
M35P05	L. Rab. Crk/Potter Val.	50.0	--	1985	Project complete.
M35P01	L. Rab. Crk/Potter Val.,	14.9			
M45P01	Old Seward Trunk Drng.	1,465.0	4.0	1986	Project is in the design phase.
M45P02	West Dimond Trunk Line	1,000.0	3.8	1986	Reimbursement agreement with State on Dimond Boulevard project
M45P07	Little Tree Drainage	250.0	1.2	1985	Under construction.
M45P10	Little Tree Drainage	295.0			
M45P08	17th-20th Chester Creek	440.0	1.4	1986	Project is in the design phase.
M45P09	Eagle River Drainage Study	195.0	--	1985	Project 38% complete.
M45P03	MOA Drainage	1,380.0	3.9	1986	Three projects have been funded from this grant.
M45P11	Lakeside Drive Drainage	500.0	2.0	1985	Project is in the design phase.
B1S712	Miscellaneous Storm Drain	1,502.2	--	1985	Funds were used for various drainage projects within the Borough Roads and Drainage Service Area. Balance available for projects is \$22.4.
C7S726	Miscellaneous Storm Drain	611.2	2.5	1986	Funds were used for various drainage projects within the City Roads and Drainage Service Area. Balance available for projects is \$160.5.
C8S701	Subdivision Storm Drain Oversizing	614.0	2.5	1986	Funds were used for storm drain oversizing reimbursements within the City Service Area. Balance available for projects is \$146.3.

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**Public Works**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
Drainage Improvements					
M01P30	Fish Creek Channel Improvements	330.0	2.0	1985	Project is complete.
M1P801	Miscellaneous Storm	11,814.5	129.0	1987	Funds are used for various drainage projects within the Anchorage Roads and Drainage Service Area. Balance available for projects is \$996.2.
M91P01	Drainage Improvements				
M11P01					
M31P01					
M41P01					
M51P01					
M92P01	Subdivision Storm Drainage Oversizing	72.7	3.0	1985	Project complete.
M02P01	Subdivision Storm Drainage Oversizing	13.6			
---	Basin Run-off Study	100.0	--	1985	Funding to be obtained from G. O. Bond sale scheduled for May 1985.

**MUNICIPALITY OF ANCHORAGE**  
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Department PUBLIC WORKS

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>ROADS &amp; DRAINAGE REHABILITATION</u>					
M45R34	Central Business District Rehabilitation	858.0	-	1986	Design in progress and various improvements underway; 20% complete (12/31/84). State funded 1984.
<u>STREET FACILITIES</u>					
M45M04	Sand Storage	600.0	10.0	1986	Design in progress. State funded 1984.
116315	Snow Dump Acquisition	550.0	-	1986	Site location study in progress. \$112,900 balance available in M15M23 for snow dump acquisition.
116318	Snow Melt Feasibility Study	50.0	-	1985	Award to consultant pending.
M14P05	O'Malley/Rabbit Creek Station	1,100.9	30.0	1985	Project complete.
<u>HEAVY EQUIPMENT PURCHASES</u>					
M45M02	Heavy Equipment	1,300.0	65.0	1985	95% complete. State funded 1984.
<u>TRANSPORTATION SAFETY IMPROVEMENTS</u>					
M15M03	Lake Otis Underpass Study	50.0	-	1985	Project complete.
M15M04	36th/Muldoon Pedestrian Crossing	410.0	4.0	1985	Project complete.
M15M08	Pedestrian Overpass East High	541.4	4.5	1984	Project complete. Balance (\$22.5) available for reprogramming.
M45M01	Wisconsin Pedestrian Safety	250.0	5.4	1985	Project is in design phase.
M03C01	Miscellaneous Pedestrian Crossings	623.6	5.0	1986	Funds will be used to provide additional pedestrian safety amenities.
M45R33	Tudor/Muldoon Safety Improvements	500.0	1.0	1985	Project is in design phase.

**MUNICIPALITY OF ANCHORAGE  
EXISTING CAPITAL BUDGET SUMMARY**

Department **PUBLIC WORKS**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
776306	Street Illumination	300.0	50.0	1985	Project under construction
776602	North View Lighting	800.0	100.0	1985	Project under construction
M45T13	E. Side Illumination Baxter-Patterson	850.0	50.0	1986	Project under construction
M45T14	Northwood Street Lights Phase 3	110.0	20.0	1986	Project under construction
M45T43	Newland Sub Illumina- tion	307.0	30.0	1985	Project under construction
<b>PEDESTRIAN SAFETY</b>					
39TT05	Pedestrian Walkways	70.0	7.0	1985	Project under construction
M41T06	Sidewalk/Collectors	97.5	10.0	1985	Project under design
M45T22	Birch Road Trails	582.0	58.0	1985	Project under construction
M45T23	Pedestrian Walkway Improvements	955.0	95.0	1985	Project under design
M45T24	Pedestrian Safety Lighting	582.0	58.0	1985	Projects under construction
M45T25	Ravenwood Elementary School Walkway	15.0	1.5	1985	Project complete
M45T29	Oceanview/Rb Crk/Bear Valley	45.0	4.5	1985	Project complete
M45T26	Eagle River School Bus Stop Light	200.0	40.0	1985	Project under construction
M45T39	Pedestrian crosswalks/ Flashers	281.3	28.1	1985	Project under construction



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PUBLIC WORKS

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
83TT08	CBD Pedestrian Signals	130.6	-	1984	Project complete.
83TT09	Controller Cabinets	178.0	-	1985	Project under construction.
83TT10	Uninterrupted Power/Gen	9.6	.5	1984	Project complete.
83TT18	ITIS Enhancements	59.0	3.0	1985	Programs being purchased.
84SB01	Day Labor Construction	251.0	-	1984	Project complete.
84SB04	Defector Amplifier	60.0	-	1985	Equipment being purchased.
84SB05	Transyte 7F Evaluation	82.0	-	1985	Consultant under contract.
M41T08	Electronics Equipment	75.0	-	1985	Equipment being purchased.
M41T09	Electronics Modification	37.0	-	1985	Under construction.
M41T12	85 Signals	308.0	-	1986	Design, inspection.
M41T13	84 Signals	335.5	20.0	1986	To be constructed.
M41T14	Computer Enhancement	5.0	-	1986	Software hardware purchases.
M41T11	Signalization	195.0	25.0	1985	Project under construction.
M51T02	84-TE-5 Signal Construction	457.0	15.0	1986	Project under construction.
M51T03	84-TE-6 Signal Construction	1,240.0	40.0	1986	Projection under construction.
M51T04	84-TE-7 Traffic Loops	61.0	-	1986	Project to be designed.
M51T08	85-TE-1 Signal Consultant	532.0	-	1986	Project to be designed.
<u>SIGNALIZATION</u>					
776512	Traffic Signals/Misc.	615.3	-	1985	Project being completed.
30TT01	Signal/Mt. View/Bragaw	154.4	35.0	1984	Project complete.
30TT30	Signal/Old Seward	35.0	-	1986	Project on hold 1/2 funded from developer.
776802	Traffic Signal Repair	100.0	-	1985	Project under construction.
776901	A.W. Traffic Signal Repair	200.0	-	1984	Project complete.

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PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
776902	L.O./Abbott Rd. Signal	125.0	10.0	1984	Project complete.
776903	L.O. and Dowling Signal	125.0	1.0	1984	Project complete.
776904	O'Malley/Birch Signal	125.0	8.0	1986	Project designed awaiting additional funding for channelization.
776702	Traffic Signal Channel	555.0	20.0	1985	Project under construction.
39TT04	School Signals	60.0	15.0	1985	Equipment purchase being completed.
31TT02	Traffic Eng. Improv.	42.5	2.0	1985	Project under construction.
83TT01	Design/Misc. Signal INTSC	270.0	-	1985	Project designed in the design inspection phase.
83TT02	Computer Software	50.0	5.0	1985	Project under litigation.
83TT04	Computer Hardware/Software	70.5	11.0	1984	Equipment purchases complete.
83TT05	Traffic Signal Hardware	90.4	-	1984	Equipment purchases complete.
M51T09	85-TE-5 Backup Power Supply	160.0	30.0	1985	Project under construction.
M51T05	Signal System Improvement	19.0	-	1985	Project under construction.
M51T06	1985 Day Labor 85-TE-2	326.0	-	1985	Project under construction.
M51T07	Signal Cable	70.0	-	1985	Completing purchases.
83TT26	Signal Construction	208.1	-	1984	Project complete.
83TT27	Detector Loop Repair	366.2	-	1984	Project complete.
83TT28	Interconnect Upgrade	16.0	-	1984	Project complete.
83TT29	Aerial Survey-Traffic DE	142.3	-	1984	Project complete.
83TT30	Lake Otis-Dowling	15.5	-	1984	Project complete.
83TT31	Lake Otis-Abbott	19.4	-	1984	Project complete.
83TT32	36th and Spenard	165.0	10.0	1985	Project under construction.
83TT43	Const. Downtown Signals	442.8	-	1985	Project under construction.
83TT46	84 Traffic Signal Design	250.0	-	1985	Project under construction.

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PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
83TT47	Aerial Survey	35.4	-	1984	Project complete.
83TT48	Computer Enhancements	4.0	-	1985	Completing purchases.
83TT49	Loop Repair Pavement Cuts	38.5	-	1985	Under construction.
83TT50	84 Downtown Controller Cabinet	163.0	-	1985	Completing purchases.
83TT51	Micro Computer	.2	-	1984	Project complete.
83TT52	Transyte 7F	174.5	-	1985	System being developed.
83TT54	Advance Pole Order	60.0	-	1985	Purchases being completed.
83TT55	Lake Otis and Dowling	1.0	-	1984	Project complete.
84TT56	Traffic Signal Hardware	46.1	-	1984	Project complete.
M45T08	84 Detector Loops	450.0	-	1985	Project under construction.
M45T30	Change Order Uchitel	92.0	-	1985	Design inspection.
M45T31	Electronic Modificators	56.0	-	1985	Project under construction.
M45T27	E.R. Traffic Lights	530.0	30.0	1985	Project under construction.
M45T35	84 Signals	200.0	-	1985	Project under construction.
M45T36	Dimond/King Signal	50.0	15.0	1985	Project under construction.
M45T37	Beaver/DeBarr Signal	5.0	-	1985	Project complete.
<u>CHANNELIZATION</u>					
776207	36th Old Seward Project	200.0	-	1987	Project under design.
83TT03	Plastic Marking Bragaw/Spenard	100.0	(3.0)	1984	Project complete.
83TT11	Sign Inventory	95.0	-	1985	Inventory being conducted.
83TT17	Tudor/Lake Otis Channelization	329.4	10.0	1985	Project complete.
84CB02	Plastic Marking 15th/9th	80.0	(3.0)	1984	Project complete.
84CB03	1983 Channelization	77.0	-	1984	Project complete.

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COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
M41T02	1985 Channelization	151.8	-	1985	Project designed.
M41T03	Tudor and New Seward	165.8	-	1985	Project designed.
M41T04	36th/New-Old Seward	390.0	-	1985	Project under design.
M41T05	84 Channelization	267.5	-	1985	Project under design.
776304	Traffic Circ. Improvement	65.0	-	1985	To purchase R.O.W.
83TT44	83 Misc.Channelization Design	67.0	-	1984	Project complete.
83TT45	Tudor and Lake Otis	49.1	-	1985	Project complete.
83TT53	84 Misc. Channelization	453.7	-	1985	Project under construction.
83TT41	Spenard Road Channelization	50.8	-	1985	Project complete.
83TT42	Misc. Channelization	32.9	-	1985	Project under design.
M45T02	36th/New-Old Seward	800.0	-	1987	Project under design.
M45T03	84 Channelization	900.0	30.0	1986	Project under construction.
M45T04	Lake Otis/Northern Lights	500.0	15.0	1985	Project under construction.
<b><u>STREET LIGHTS</u></b>					
30TT10	Aero Ave. Street Lights	3.2	6.2	1984	Project complete.
776801	Turpin Rd. E. Anchorage Lighting	260.0	52.0	1985	Project complete.
776703	Street Lighting	500.0	100.0	1985	Project under construction.
83TT12	Pine Street	77.0	14.0	1985	Project under construction.
83TT14	Subdivision St Lights	10.0	2.0	1985	Project under construction.
83TT15	Misc. Street Lights	283.0	50.0	1986	Project under construction.
83TT16	Luminar Changeout	100.0	-	1985	Project under construction.
83TT22	Street Light System Improvement	80.0	-	1986	Project under construction.

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COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
83TT19	Abbott/Lake Otis Street Lighting	135.0	26.0	1985	Project complete.
83TT20	Spar Ave. Street Lights	110.0	20.0	1985	Project complete.
83TT21	1983 Street Lighting	265.0	50.0	1985	Project complete.
85TT23	84-TE-15 Misc. Street Lights	148.1	30.0	1986	Project under construction.
84ST01	Walking Lighting	92.0	15.0	1985	Project complete.
776305	South Addn. Street Illumination	15.0	3.0	1986	Parks & Recreation Project under construction.
M45T40	Muldoon TRL/P/R	106.7	10.6	1986	Project under design.
M45T44	Huffman Elementary School Pedestrian Crossing Sign	24.5	2.4	1985	Project under construction.
<u>COMMUNICATIONS</u>					
M41T10	Areawide Communication	522.0	50.0	1986	Project under design.

**MUNICIPALITY OF ANCHORAGE**  
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Department  
**Capital Projects Office - Accelerated Road Projects**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
1775	West Northern Lights Boulevard	7,000		12/86	Currently in Final Design/ROW Acquisition Phase. Construction to begin Summer of 1985 with completion by 12/86. \$20,000,000 State Grant pending.
1777	Lake Otis Parkway - Tudor to Abbott	1,500		10/87	Currently in Design Study Phase. Construction to begin 8/85. \$14,500,000 State Grant pending.
1779	Spenard Road - McRae to International Airport Road	4,000		7/86	Currently in Design Study and ROW Acquisition Phase. Construction to begin 5/86. \$9,600,000 State Grant pending.
1781	Boniface Parkway - DeBarr to Tudor Road			10/87	Currently in Preliminary Design Phase. Construction to begin 1986. \$17,400,000 State Grant Pending.
1782	C Street - Minnesota to Klatt	2,000		8/86	Currently in Preliminary Design and ROW Acquisition Phase. Construction to begin 8/85. \$2,200,000 State Grant pending.
1783	36th - Arctic to Spenard	3,100		10/86	Currently in Design Study Phase. Construction to begin 5/86. \$1,100,000 State Grant pending.
1785	Arctic - Raspberry to Dimond	600		8/87	Currently in Preliminary Design Phase. Construction to begin 5/87. \$4,300,000 State Grant pending.
1786	A/C Buffer	4,100		10/87	Currently in Master Planning Phase. Construction to begin 6/85.
	Dimond - New Seward to 88th			10/87	Currently in the Conceptual Study Phase. Construction to begin 1987. \$1,800,000 State Grant pending.

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**Capital Projects Office**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
171100	Animal Control Shelter	500	50	4/87	The Animal Control Shelter has been designed. The balance of the required funding will be secured in 1986 through a lease purchase agreement.
171200	Chugiak/Eagle River Town Hall	500	0	8/84	Completed 8/84.
173100 173101	6th and G Parking Garage	15,000	0	2/86	The 6th and G project is currently under construction. Completion scheduled for 2/86.
171600	"F" Street/Town Square Development	5,150	N/A	1987	This project will be constructed in conjunction with the Performing Arts Center complex.
171800	Historic Anchorage	3,640	0	N/A	The Historic Anchorage project is being reevaluated.

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Department **Capital Projects Office**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
171900	Museum Completion	24,880	945	8/85	New addition complete. Renovation of old building has been delayed by asbestos removal requirement.
172101 172102 172103	Headquarters Library	36,799	7,000	2/86	Project 65% complete as of March, 1985.
171701 171702 171703 172300	Performing Arts Center	47,719	1,414	1987	Design near completion. Site work began in May, 1985. Scheduled for completion in 1987.
175100	Bartlett High Swimming Pool	6,410	185	On Hold	Construction documents are complete. Project on hold pending outcome of School District Bond Election.
157800 593900 596903 910806	Chugiak/Eagle River Senior Center	3,827	0	6/85	Phase I - Housing wing completed 3/84. Phase II - Service wing completed 5/84. Phase III - Kitchen remodel completed 8/85. Phase IV - Dining Room expansion to be complete 12/85.
175201 195202	Coastal Trail Development-Phase I	4,528	14	6/85	Construction for the first segment of the Coastal Trail began fall 1984 with completion scheduled for summer 1985. This is a multi-phase project with funding requested each year 1986-1991.



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COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
175300	Hillside Recreation	5,480	0	Various	The equestrian project is complete as of July, 1985 and is scheduled for completion by June, 1985. Public-private development of a golf course broke ground in early 1985, completion is scheduled in 1987. The course will be playable in 1987.
174400	Pedestrian Amenities	2,900	11	9/85	Phase I was completed summer, 1984. Phase II is under design. This is a multi-purpose project with funding request each year 1986-1991.
174600 174601 174602	Police Headquarters	14,541	800	12/85	Construction started 7/84. Scheduled for completion 12/85.
175401	Spenard Community Recreation Center	7,931	260	9/84	Completed 9/84.
Various	Transit Garage Expansion-Phase I-III	21,001	50	5/84 12/85	Stage 1 of the Transit Garage construction was completed in May, 1984. Total funding for all 5 stages is \$21,000,000. Stages 2, 3, and 4 are currently under construction with completion scheduled for January, 1986.
175501 175502 111513	Dempsey Anderson Ice Rink	6,150	80	8/84	Completed 8/84.
175800 177200	Winter Recreation-Phase I	4,445	280	84/85	To date, the ski trails, asbestos removal, and demolition for Phase I of Winter Recreation have been completed; subsequent park developments including site improvements and the warming facility are under construction with all work to be complete by 12/85.

**MUNICIPALITY OF ANCHORAGE**  
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Department  
**LIBRARY**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>HEADQUARTERS LIBRARY BOOK PURCHASES</u>					
532102		100.0	-	5/1986	Children's reference, Alaskana, and foreign language books are on order, in processing, or in shelf-ready storage for addition to the headquarters collection upon occupancy of the building. The current balance of \$42,528 is reserved for the acquisition of time-dated reference materials which has been delayed in order to track with the opening of the facility to assure availability of most current editions.
<u>HEADQUARTERS MATERIALS</u>					
533701		555.0	-	12/1985	Adult, children's, Alaskana, and reference books; maps and atlases; films and videocassettes; and sound recordings, musical scores, and sheet music are in the process of selection, ordering, and processing. Newly acquired materials are being made available to the public by addition to the Loussac (current facility) collection or through retrievable storage as possible. The current balance of \$256,000 will be expended by the end of 1985.  Unfunded requests from prior years totalling \$3,592,000 are reflected in this year's request.

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

Parks and Recreation (Park Acquisition)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Land Acquisition</u>					
549027	Campbell Creek Miscellaneous Tracts	587	-0-	Sept 86	Ongoing acquisition.
549038	Goose Lake Lot 15A	315	-0-	Sept 86	2.2A purchased (see also 549246). Site improvements being scoped.
549056	Spenard & Chester	319	-0-	Aug 86	Pending resolution of condemnation.
40AN00	Neighborhood Parks	269	-0-	Sept 85	Awaiting completion of Areawide Plan.
40AR00	Rabbit Creek Greenbelt	120	-0-	July 86	Calhoon property acquired, replat being finalized.
40AN06	Stanley Drive Park Acq.	190.9	-0-	Sept 85	Purchase of parcel awaiting.
40AX00	Contingency Land Fund	215	-0-	Dec 86	Available for survey, replat and other costs related to acquisition. \$160,000 remaining.
405P29	Spenard Acquisition	100	-0-	Sept 86	Spenard area parkland acquisition/development study in process.
418P10	Fish Creek Greenbelt	387	-0-	Aug 86	Some property acquired. Remaining funds being used to make improvements required by replat of acquired property
418P11	Geneva Woods Acquisition	175	-0-	Aug 86	Acquisition complete. Remaining funds of \$2,900 to be used for site security efforts.
419P08	Taylor-Tarwater Acquisition	175	-0-	Sept 85	Land not available. Funds identified for reprogramming.
419P09	Playfield Acquisition	500	-0-	Sept 85	South Anchorage park sites under study.
549520	Towne East Park Acquisition and Development	550	-0-	Sept 86	Acquisition completed. Remaining funds of \$24,000 to be used for development.
549501	Anchorage Parks and Recreation Block Grant	450	-0-	July 85	Rabbit Creek property acquired.
549246	Goose Lake Lot 15A	523	-0-	Sept 86	2.2A purchased (see also 549038). Remaining funds to be used for site clearing and fencing.
549252	Donated Property	20	-0-	Sept 86	Funds for platting costs, appraisals, and other costs associated with property donations.
542208	Chester Creek Greenbelt Acquisition	600	-0-	Dec 85	University Lake and surrounding land purchase being negotiated (see also 548409).
548409	Chester Creek Greenbelt Acquisition	800	-0-	Dec 85	University Lake and surrounding land purchase being negotiated (see also 542208).
542209	Preservation Wetlands Acquisition	1,000	-0-	Dec 85	Acquisitions of wetlands at Connors Lake and College Village complete.
542302	Wetlands Acquisition - SB94	400	-0-	Dec 85	Acquisitions of wetlands at Connors Lake and College Village complete.

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

Parks and Recreation (Park Acquisition)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
548408	Wetlands Preservation	500	-0-	Dec 85	Acquisitions of wetlands at Connors Lake and College Village complete.
542210	Rabbit Creek Greenbelt Acquisition	300	-0-	Dec 85	Acquisition of four parcels of Rabbit Creek Greenbelt completed.
548410	Rabbit Creek Greenbelt Acquisition	660	-0-	Dec 86	Acquisition of four parcels of Rabbit Creek Greenbelt completed.

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

Parks and Recreation (Park Development)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
Park Development					
544700	Pioneer Schoolhouse	150	-0-	Oct 87	50% complete; additional improvements being studied.
549240	Harvard Park Paving	32	-0-	May 84	Complete.
546101	Cemetery Upgrade	350	1.5	Aug 85	Waterlines complete. Project not yet closed due to dispute over fencing.
40PN05	Huffman Neighborhood Park	101	13.0	Sept 85	Construction underway.
40PT00	Chester Creek	55	-0-	Sept 86	\$21,000 balance will be used for various improvements.
40PY06	Urban Forestry Study	15	1	July 86	Interpretive sign program designed, being constructed.
40PY07	Urban Forestry Study	18.8	1	July 86	Interpretive sign program designed, being constructed.
40PY08	Urban Reforestation	10	-0-	July 86	Study of reforestation alternatives for urban areas planned.
49PK01	Urban Forestry Tree Plant	27.15	1	July 86	Interpretive sign program designed, being constructed.
549247	Creekside Park Improve- ments	31	1	June 85	Construction complete. (\$188,000 additional available in 418P09).
549248	Soccer/Softball Park	220	-0-	July 86	Under construction. (41,200,000 in 549704 also available)
549249	Russian Jack Golf Course	76		Dec 85	Under construction. (\$750,000 in 419P04 also available).
549250	Balto Seppala/Cheney Improvements	40	1	June 85	See also grant funding in 419P10, \$315,000, and 419P11, \$60,000. Complete.
549251	Chester Creek Greenbelt Improvements	80	-0-	Oct 85	Various improvements along Chester Creek Greenbelt planned including brush clearing and playground equipment replacement.
405P13	Northwood Park	150	6.5	Aug 86	Funds reprogrammed - reduced to \$300.00 General
405P28	Wolverine Park	52	-0-	July 86	Major development completed. Remaining funds to be used for minor playground improvements.
418P02	Ben Boeke Arena Interior	38	-0-	Oct 86	Construction in progress, various interior improvements.
418P07	Cheney Lake Park	50	5.4	Sept 86	Major development complete. (\$60,000/419P11, \$104,000/549506 additional).
418P09	Creekside Park	188	6.3	June 85	Construction complete. Additional \$31,000 available in 549247.
418P13	Huffman Park	175	13	Sept 85	Acquisition complete. Improvements under construction.
418P16	Mulcahy Ballfield	75	-0-	Sept 84	Project complete. Remaining funds reprogrammed.
418P20	Oceanview Park	34	8.7	Sept 85	Under construction (\$50,000/549515, \$120,000/549603 additional).
418P23	Spenard Equipment Maintenance	49	-0-	Dec 86	In progress.
418P24	Spenard Park Development	50	12.8	Dec 85	Improvements underway.

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**EXISTING CAPITAL BUDGET SUMMARY**

Department

**Parks and Recreation (Park Development)**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
418P25	Springer Park	195	12.8	July 85	Construction complete (\$90,000/405P21 additional).
419P04	Russian Jack Golf Course	250	-0-	Aug 85	Construction underway (also available: \$76,000 in 549249)
419P05	Park Enhancement	1,315	28.6	July 86	Construction underway.
419P06	Crescent Park	200	6.3	Aug 86	Completed. Remaining funds will construct bike trail through park.
419P07	Russian Jack Ski Chalet	975	-0-	Sept 85	Chalet completed. Remaining funds being spent on additional site improvements.
419P10	Balto Seppala	315	17.6	June 85	Construction complete. Additional funds in 549250.
419P11	Cheney Lake Development	60	-0-	June 84	Construction complete (\$50,000/418P07, \$104,000/549506).
419P12	Centennial Park	200	12.3	June 85	Construction complete.
419P18	Miscellaneous Park Improvements	125	12.8	Oct 85	Various Turnagain park improvements underway.
549504	Campbell Park Abbott Loop	300	6.3	Sept 86	One acquisition complete. One acquisition planned needs additional funds to pursue.
549505	Central Spenard Park Development	272	13.9	Aug 86	50% complete. Funds used for Springer Park and Spenard Bike Trails.
549506	Cheney Lake Park Development	104	11.0	Sept 86	Construction complete (\$50,000/418P07, \$60,000/419P11 additional).
549507	Chester Creek Improvements/Muldoon	150	-0-	Sept 85	Oil and grease separator constructed. Other clean-up activity ongoing and trail improvements underway.
549510	Chugach Foothills Park Development	160	6.3	Sept 86	Improvements out to bid.
549511	Huffman/Mid-Hillside Project	350	8.7	Sept 85	O'Malley (Forsythe) Park construction in progress.
549513	Muldoon Park Development	75	0.5	Sept 85	Improvements out to bid.
549514	Nunaka Valley Park Lighting	172	8.0	Sept 85	Lighting complete.
549515	Oceanview Neighborhood	50	-0-	Sept 85	Construction in progress (\$34,000/418P20, \$120,000/549603 additional).
549516	Old Hermit Neighborhood	50	7.2	Aug 86	Delayed by owner-built housing project.
549517	Sand Lake Projects	175	26.7	Dec 86	Major development complete. Small improvements will be done with remaining funds.
549518	Spenard/Sisterhood	50	-0-	Sept 86	Study underway.
549519	Spenard/Northwood Development	450	11.0		Design complete. Construction delayed pending alternate site negotiation.
549603	Oceanview Neighborhood Park	120	-0-	Sept 85	Construction in progress (\$34,000/418P20, \$50,000/549515 additional).
549604	Stephenson Park Development	120	9.1	July 86	Design complete. Improvements out for bid (see also 549705).

**MUNICIPALITY OF ANCHORAGE**  
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Department

Parks and Recreation (Park Development)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
549606	Chester Creek Clean Up	84	-0-	Sept 85	Improvements under construction.
549607	Conifer Park Site	175	10.0	Aug 85	Improvements under construction.
549608	Ben Boeke Painting	45	-0-	Dec 85	Various interior improvement projects underway.
549705	South Anchorage Park Improvements	100	-0-	Sept 85	South Anchorage Park Study complete. Remaining funds will supplement those available for Stephenson Park (549604).
549704	Soccer/Softball Park Development	1,200	34.0	June 86	Construction nearing completion (\$220,000 in 549248 available).
549105	36th Avenue - East End Trail	180	4.4	Dec 86	Design in progress. 1986 construction anticipated.
40TF00	Trails and Foothpaths	470	-0-	Sept 86	Various trail acquisitions and improvements underway.
40TF01	Abbott Road Trail Drainage	10		Aug 85	Drainage improvements along trail right-of-way being constructed.
40TX00	Interconnections	70	-0-	Aug 85	Under study.
405P11	Minnesota, North of Tudor	370	4.4	Sept 85	Complete. \$25,000 remaining funds will be used to purchase additional property for contested right-of-way.
405P01	Back Road Bike Trails	876	4.4	July 86	Trail complete to Huffman Road. Remaining \$200,000 combined with 405P32 and 549702 for Old Seward/Klatt Road Trail connection.
405P32	Old Seward Trail	350	-0-	July 86	Trail complete to Huffman Road. Remaining \$165,000 combined with 405P01 and 549702 for Old Seward/Klatt Road Trail construction.
418P05	Campbell Creek Trail	315	2.2	Sept 85	Construction essentially complete. (\$150,000 in 549117 also available).
405P25	Tudor - C Street to Minnesota	320	4.4	Sept 82	Complete. Remaining \$26,000 to be reprogrammed.
405P31	Birch Road Trail	417	7.7	July 85	Construction complete on Phase II. Additional funds available in 549602 and 549701.
549602	Birch Road Trail	550	-0-	July 85	Construction complete on Phase II. Additional funds available in 405P31 and 549701.
418P21	O'Malley Trails	300	4.4	Aug 86	Construction in progress.
418P27	Spenard Bike Trails	546	3.3	Aug 86	Trail improvements out to bid.
549508	Pedestrian Bridges - Chester Creek	122	.4	Oct 85	Construction underway (\$40,000/549605 additional).
549521	Wonder Park Pathway	22	.7	Aug 84	Construction complete. Remaining funds reprogrammed.
549503	Chester Creek Trail Lighting	95	.5	Oct 85	Lighting improvements being constructed.

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Department

Parks and Recreation (Park Development)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
549605	Chester Creek Pedestrian Bridge	40	-0-	Oct 85	Construction underway (\$122,000/549508 additional).
549703	Baxter Road Bike Trail/Walkway	380	3.3	July 86	Construction in progress.
549701	Birch Road Bike Trail	150	-0-	July 85	Construction complete on Phase II. Additional funds available in 405P31 and 549602.
549117	Campbell Creek	150	1.0	Sept 84	Construction complete (\$315,000 also available in 418P05).
549702	Old Seward/Klatt Road Bike Trail	350	4.4	July 85	In design. (\$200,000 in 405P01 and \$165,000 in 405P32 also available).
549227	Fish Creek Rehabilitation	50	-0-	Aug 86	Alternatives under study.
549230	ARCA Center Renovation	6	5	Jan 85	Project complete. Wooden floor from downtown gym placed in ARCA Center. MOA sharing center's use.
549241	Delaney Center Remodel	14	-0-	Jan 85	Funds used to assist Capital Projects Office in remodel of Delaney Center.
549905	Storck Park Development	215	-0-	Oct 86	Design complete. Construction held until 1986 construction season. Additional funds will be needed.
549906	Chester Creek Trail Lighting	150	-0-	Oct 85	Construction of initial lighting project underway.
549P05	Delaney Park Strip	245	-0-	July 86	Construction underway.
542205	Benson Boulevard Beautification	250	-0-	Sept 86	In design.
542206	Northern Lights Boulevard	250	-0-	Sept 86	In design.
542207	Chester Creek Greenbelt	2,599	-0-	July 86	Major park and trail improvements under construction.
542211	Chester Creek Greenbelt	4,276	-0-	July 86	Major park and trail improvements under construction.
548404	Chester Creek Improvements	286	-0-	Sept 86	Creek and trail improvements being designed.
542301	Chugach Foothills	150	-0-	Sept 86	Phase II improvements to park being designed. (\$160,000 in 549510 for Phase I).
542303	Turpin Park Development	100	-0-	Sept 86	Improvements being designed.
542401	Dimond Landscaping	100	-0-	July 86	Grant funds landscape plan which should be completed by July 1986.
542201	East High Overpass	100	5	Aug 85	Trail connection to Russian Jack Springs Park under construction.
542202	O'Malley Road Trail	100	5	Aug 85	Contract awarded. Construction underway. Additional funding: 548406, \$100,000; 418P21, \$300,000.
542203	Old Seward Trail #1	135	9	Sept 86	In final design. Permits pending. Construction in 1986.
542204	Old Seward Trail #2	165	9	Sept 86	In final design. Permits pending. Construction in 1986.



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Department

**Parks and Recreation (Development)**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
548501	Birch Road Pedestrian Crossing	500	3	July 86	Design underway. Additional funds will be necessary for construction.
548406	O'Malley Road Trails	100	-0-	Aug 85	Contract awarded. Construction underway. Additional funding: 542202, \$100,000; 418P21, \$300,000.
548407	Birch Road Trails	100	-0-	July 86	Birch Road Bike Trail complete. Funds will also be used for the Birch Road Pedestrian Crossing.
548602	Klatt/Old Seward Trail	135	8	Sept 86	Trail in final design. Permits pending. Construction in 1986.
	Anchorage Football Stadium	110	-0-	Sept 86	CDBG. New track and handicapped adaptations. Under design.
	Anchorage Football Stadium	265	-0-	Sept 86	State Grant. Track, lighting and general improvements. Design complete.
	Russian Jack Springs Park	100	10	Sept 86	Designer being selected. Landscaping Pine Street and 6th Avenue.
	Wolverine Park	105	8	Sept 86	Scoping project. General park development.
	Mulcahy Ballfield	44	1	Sept 86	Reprogrammed funds to complete irrigation. Scoping project.
	Lloyd Steele Park	100	2	Sept 86	Irrigate playfields. Designer being selected.
	Irrigation				
	Elderberry Park Stairway	50	3	Sept 86	Scoping project. Stairway down bluff, 4th Avenue to Elderberry Park.
	15th & Lake Otis	47.9	4	Sept 86	Scoping. Landscape intersection.
	Landscaping				
548402	Mulcahy Park Improvements	100	-0-	Sept 85	Press box and bleacher improvements in design.
548403	Taku Lake Park Develop	50	-0-	July 85	Design complete.
548405	Far North Bicentennial	300	10	Aug 86	Several projects funded in various stages of completion: dog musher's underpass complete; trails being designed; lake study underway.
548601	Johns Park Development	165	5	June 86	Improvements designed, out to bid.
548603	Chester Creek Greenbelt/	77.5	5	June 86	Various park, trail and lighting improvements under construction.
	Tikishla Park				
	Beaver/Baxter Pathway	5	-0-	May 86	Scoping. Route selection for trail/walkway between Cheney Lake and DeBarr Road.
	Davis Park	60	2	Sept 86	CDBG. Scoping. General park improvements.
	Mt. View Recreation	175	-0-	Sept 86	CDBG. Scoping. General park and recreation center improvements.
	Center and Park				
	Mt. View Recreation	65	-0-	Sept 86	State grant. Scoping. Recreation center improvements.
	Center				
	Davis Park	60	2	Sept 86	State grant. Scoping. General park improvements.

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Department

Parks and Recreation (Development)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
	Conifer Park	100	9	Sept 86	Design complete. General park improvements.
	Wonder Park Pathway	20.1	-0-	Sept 86	Scoping. Pathway improvements.
	Lynden Neighborhood Park	112	4	Oct 87	Holding for Raspberry Road upgrade.
	Tudor Road Bike Trail	293.6	5	Oct 87	Scoping
	Minnesota to "C" Street				
	N.E. Anchorage Recreation Center Study	40	-0-	July 86	Consultant selection. Feasibility study for new recreation center.
	Spenard Recreation Center	1,900	4	Sept 86	Property appraisals. Land acquisition near recreation center

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Department  
**Parks and Recreation (Eagle River/Chugiak Parks & Recreation)**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
		TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
COST CENTER	PROJECT TITLE				
<u>Land Acquisition</u>					
547601	Eagle River Parks Acquisition	200	6	July 84	Mile 19, Old Glenn Plan complete. Acquisition of land parcels in process. Funds will be used to assist in acquisition of Eagle River Greenbelt.
547510	Eklutna Lands Acquisition	20	-0-	Dec 86	
<u>Trails Plan Development</u>					
407P01	Eagle River Bike Trail	150	1	Oct 83	Remaining funds reprogrammed.
547802	Recreation Center Bike Trail	150	3	Oct 84	Bike trail along Old Glenn Highway planning underway.
	Monte/Meadow Creek	111.3	3	Oct 86	Scoping. Bike Trail construction.
<u>Park Development</u>					
547602	Eagle River Equestrian	65	-0-	Oct 86	Funds will be passed to the South Central Horseman's Association. The association will assume responsibility for the operation and maintenance costs. Beautification effort is under contract with Chugiak/Eagle River Chamber of Commerce. Maintenance costs for the first two years of contract are included in the contractual agreement. Estimate \$4,000 annual contractual maintenance costs thereafter. Various improvements to Eagle River recreation areas planned.
547603	Eagle River Beautification	50	4	July 86	
43ER01	Eagle River Tennis Court Improvements	44	1	Sept 86	

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Department  
Parks and Recreation (Girdwood Parks and Recreation)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
548201	Girdwood Community Park	200	-0-	July 85	Construction nearly complete.
548101	Girdwood Bike Trail	200		Sept 86	Main bike trail along Alyeska Highway is complete. Additional linkages between Girdwood Park and main trail are under construction.