

MUNICIPALITY OF ANCHORAGE
DEPARTMENT GOAL/PROGRAM STATEMENT
Department: Fire

Department Goal:

The goal of the Fire Department for the 1986-1991 CIP is to provide effective and efficient emergency operations, fire suppression, and emergency medical capability through replacement of older fire apparatus and medic units, and establishment of an improved emergency telecommunications network.

Anchorage Fire:

The \$3,853,000 in requested general obligation bond funds for the 1986-1991 CIP will provide for necessary replacement of aged fire apparatus, equip the new emergency telecommunications network, and provide emergency generators for fire stations. The age of most first line pumper/tanker vehicles will be at or under a maximum age of 12 years.

Chugiak Fire:

Requested general obligation bond funding of \$893,000 and local funding of \$350,000 will provide necessary replacement of aged equipment and remodel of facility in the Chugiak Fire Service Area.

Emergency Medical Services:

The \$711,000 in general obligation bond funds in the 1986-1991 CIP will provide replacement of medic units to sustain emergency medical services capability.

MUNICIPALITY OF ANCHORAGE
1986 CAPITAL IMPROVEMENT BUDGET

Department	Project Category			Fund Code:	
Fire	Anchorage Fire			0431-3560	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Emergency Operation and Communication Equipment - This project provides for purchase and installation of state of the art equipment to upgrade the Fire Department Communications Center and the Emergency Operations Center (EOC).	460	B 460	03/86- 10/86	-0-	Area- wide
TOTALS	460	S— L— F— B— 460		-0-	

MUNICIPALITY OF ANCHORAGE
1986 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Fund Code:
Fire	Chugiak Fire				0404-3542
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Building Modification - Remodel Latimer Hall Fire Station by the addition of two bays, upgrade existing bays, enlarge doors, modify heating and water system, and pave driveway.	200	L200	03/86- 09/86	.5	Eagle River- Chugiak
Crash Fire Rescue Vehicle - This project provides for a self-contained mid-sized firefighting vehicle with specialized equipment and foam turret capability for use at Birchwood Airport. This unit will replace a 1972 pumper currently housed at the airport fire station.	150	L150	03/86- 03/87		Eagle River- Chugiak
TOTALS	350	S— F—	L— 350 B—	.5	

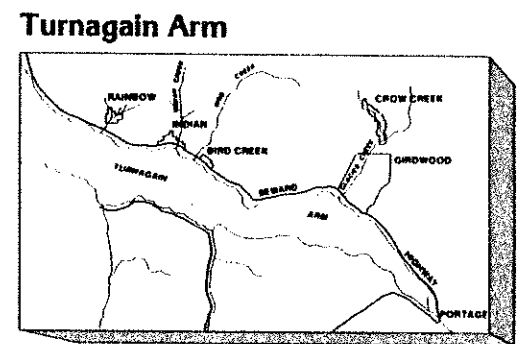
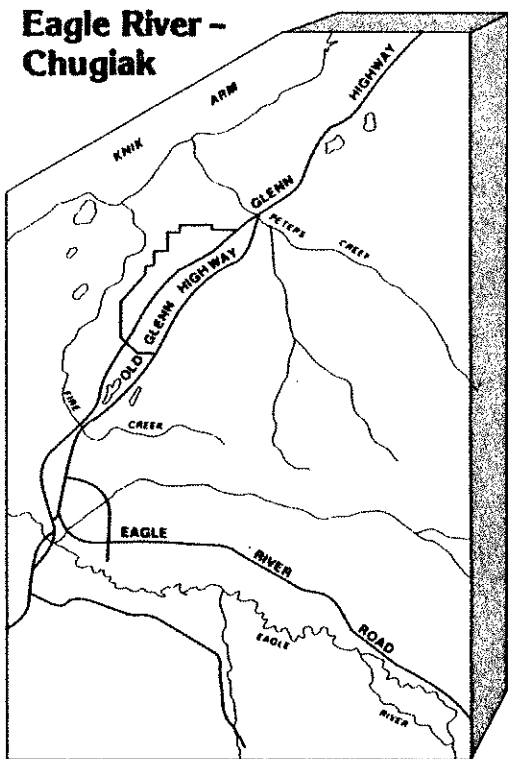
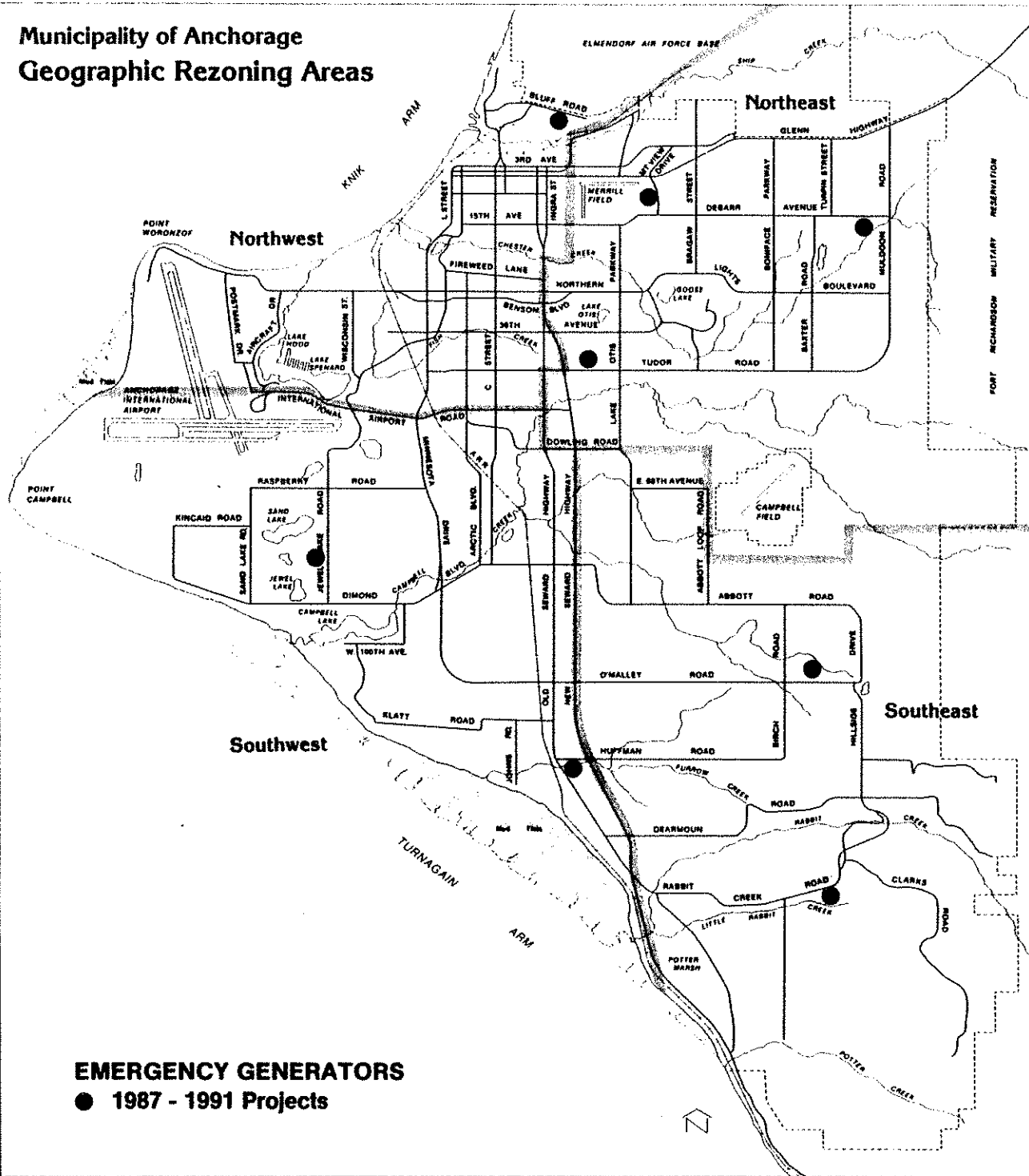
MUNICIPALITY OF ANCHORAGE
1986 - 1991 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category						Fund Code
Fire	Anchorage Fire						0431-3560
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE
	1986	1987	1988	1989	1990	1991	S-State L-Local F-Federal B-Bonds
Emergency Telecommunication Network - This project provides for purchase and installation of an electronically interfaced computer based command and control system to support fire, emergency medical and emergency management operations.		1000	1000				B 2,000
Emergency Operation and Communication Equipment - This project provides for the purchase and installation of equipment to upgrade the Communications Center and the Emergency Operations Center.	460						B 460
Replacement Pumpers - Programmed replacement of old pumpers which exceed 12 years of age. Older fire apparatus becomes undependable and costly to maintain. In some instances, parts are no longer available, leading to extensive modifications just to keep the vehicle operational. Failure of emergency equipment to operate properly could result in serious consequences.				189	194	198	B 581
Emergency Generators - Provides funds for purchase and installation of fixed generator systems for emergency power at eight (8) fire stations.				110			B 110
Attack Pumpers - This project will provide replacement for two 1975 model attack pumpers which will have reached their maximum utilization.				120			B 120
TOTALS							S- F- L- B-

MUNICIPALITY OF ANCHORAGE
1986 - 1991 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Category Anchorage Fire						Fund Code 0431-3560
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1986	1987	1988	1989	1990	1991	
<p>Tanker/Pumper - Provides funds for purchase of tanker/pumper firefighting vehicle. Apparatus is to be a four-wheel drive chassis, equipped with a 1250 gallon water tank and 500 gallon-per-minute midship pump.</p> <p>Aerial Apparatus - Telesquirt. This project provides replacement for a 1971 100-foot ladder truck.</p>				149		158	B 307
TOTALS	460	1,000	1,000	568	469	356	S- F- L- B- 3,853

**Municipality of Anchorage
Geographic Rezoning Areas**



MUNICIPALITY OF ANCHORAGE
1986 - 1991 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Category Chugiak Fire						Fund Code 0404-3542
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1986	1987	1988	1989	1990	1991	
Building Modification - Remodel Chugiak Fire Station #1, Latimer Hall.	200						L200
Crash Fire Rescue Vehicle - Provides for purchase of a self-contained mid-sized firefighting vehicle with specialized equipment and foam turret capability for use at Birchwood Airport. This unit will replace a 1972 pumper vehicle currently housed at the Airport Fire Station.	150						L150
Replacement Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.				189	194		B383
Replacement Tanker/Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.			138		153	158	B449
Attack Pumper, Firefighting Vehicle - This project provides for purchase of all-wheel drive firefighting vehicles of smaller size to permit faster response to remote locations with unimproved roadways.						61	B61
TOTALS	350	-0-	138	189	347	219	S- F- L- 350 B- 893

MUNICIPALITY OF ANCHORAGE
1986 - 1991 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Category Emergency Medical Services						Fund Code 0401-3307
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1986	1987	1988	1989	1990	1991	
Replacement Medic Units (Ambulance) - This project provides for programmed replacement of assigned medic units used areawide.	-0-	120	^{100%} 63	^{100%} 145	^{100%} 150	^{100%} 233	B 711
TOTALS	-0-	120	63	145	150	233	S- F- L- B- 711