

MUNICIPALITY OF ANCHORAGE
DEPARTMENT GOAL/PROGRAM STATEMENT
Department: Capital Projects Office

Department Goal:

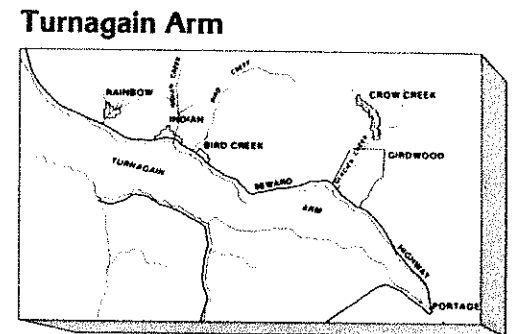
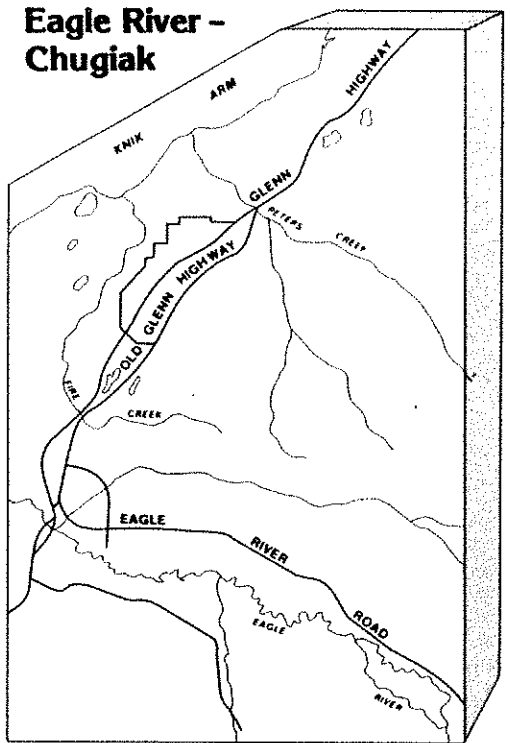
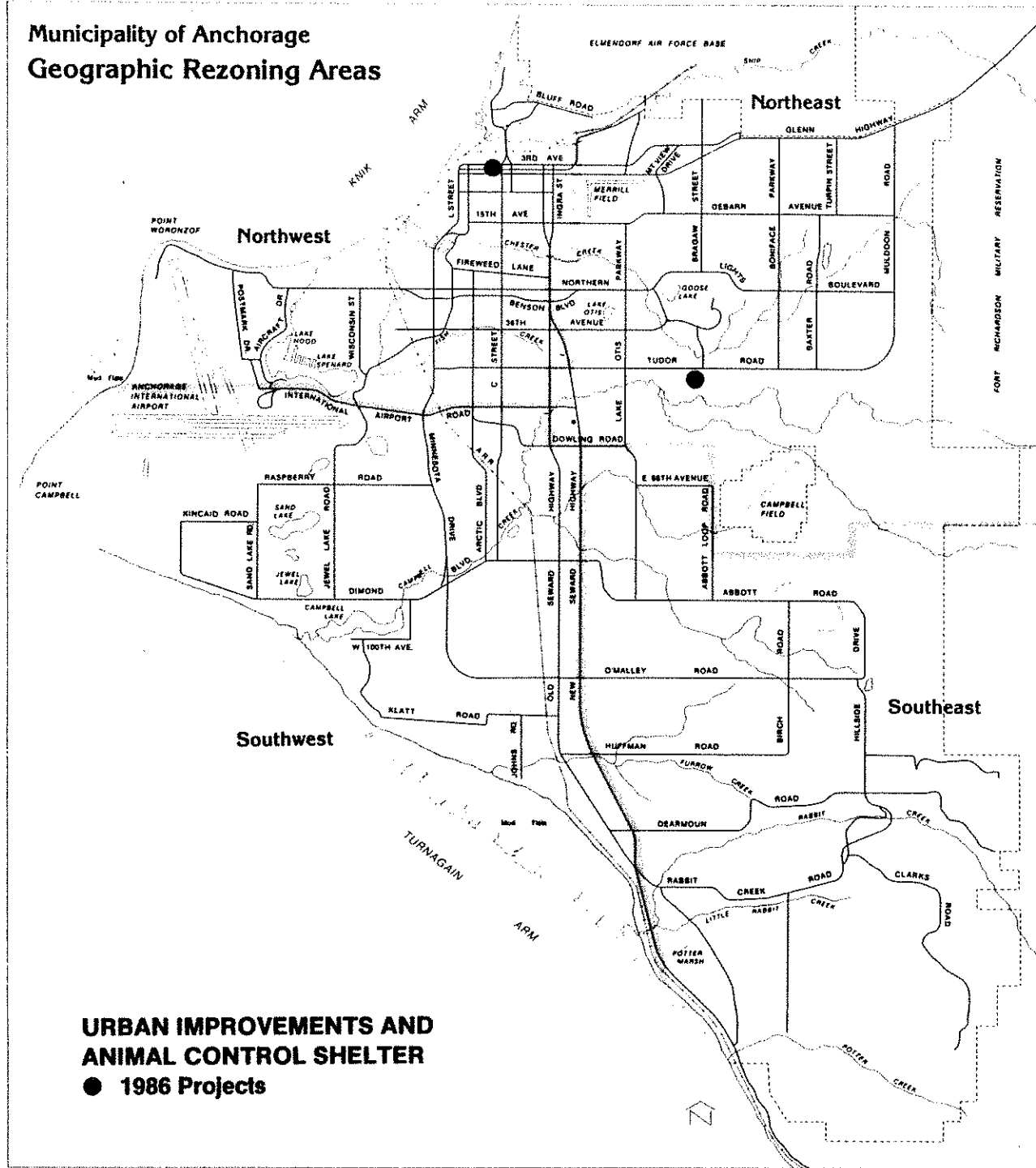
For the 1986-1991 Capital Improvement Program, the goal of the Capital Projects Office is to continue or complete construction of those large capital projects for which the Office has been given responsibility. Unlike most agencies requesting Capital Improvement Project funding, the Capital Projects Office is not the user agency for projects placed in the Capital Program. Because of this, the individual program goals associated with these projects are listed under the appropriate department. Where a user department does not have a Capital Improvement Program we have listed the project within the Capital Projects Office section of the CIP.

During 1985 the Capital Projects Office assumed responsibility for the Accelerated Roads Program. Road projects managed by Capital Projects are scheduled for completion by the end of 1987. While the Capital Projects Office will oversee the construction of the Accelerated Roads Program, the projects are budgeted in the Public Works Section of the CIP.

MUNICIPALITY OF ANCHORAGE
1986 CAPITAL IMPROVEMENT BUDGET

Department Capital Projects Office	Project Category ARDSA/Areawide Projects			Fund Code: 0401-1744	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1986 PROJECT COST	FUND SOURCE S--State L--Local F--Federal B--Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
<p>Urban Right-of-Way Improvements - The Downtown Urban Improvements program consists of (1) repair and replacement of deteriorated street and sidewalk paving; (2) installation of handicapped access curb ramps; (3) replacement of traffic signals and street lights; (4) installation of litter receptacles, sidewalk lights, benches, and public signage where necessary, and (5) tree planting. The 1986 improvement program includes:</p> <p style="padding-left: 40px;">4th Avenue: E to C Streets D Street: 4th to 5th Avenue</p> <p>Animal Control Shelter - This facility is programmed to replace the existing substandard facility. The new shelter has been designed and will be built across Bragaw from the existing shelter. Construction can begin immediately upon receipt of additional funding. The Municipality plans to construct this facility utilizing a lease purchase agreement.</p>	2,000	B-2,000	9/86 9/87	13.2	Downtown
TOTALS	2,000	S-- F--	L-- B- 2,000	163.2	

**Municipality of Anchorage
Geographic Rezoning Areas**



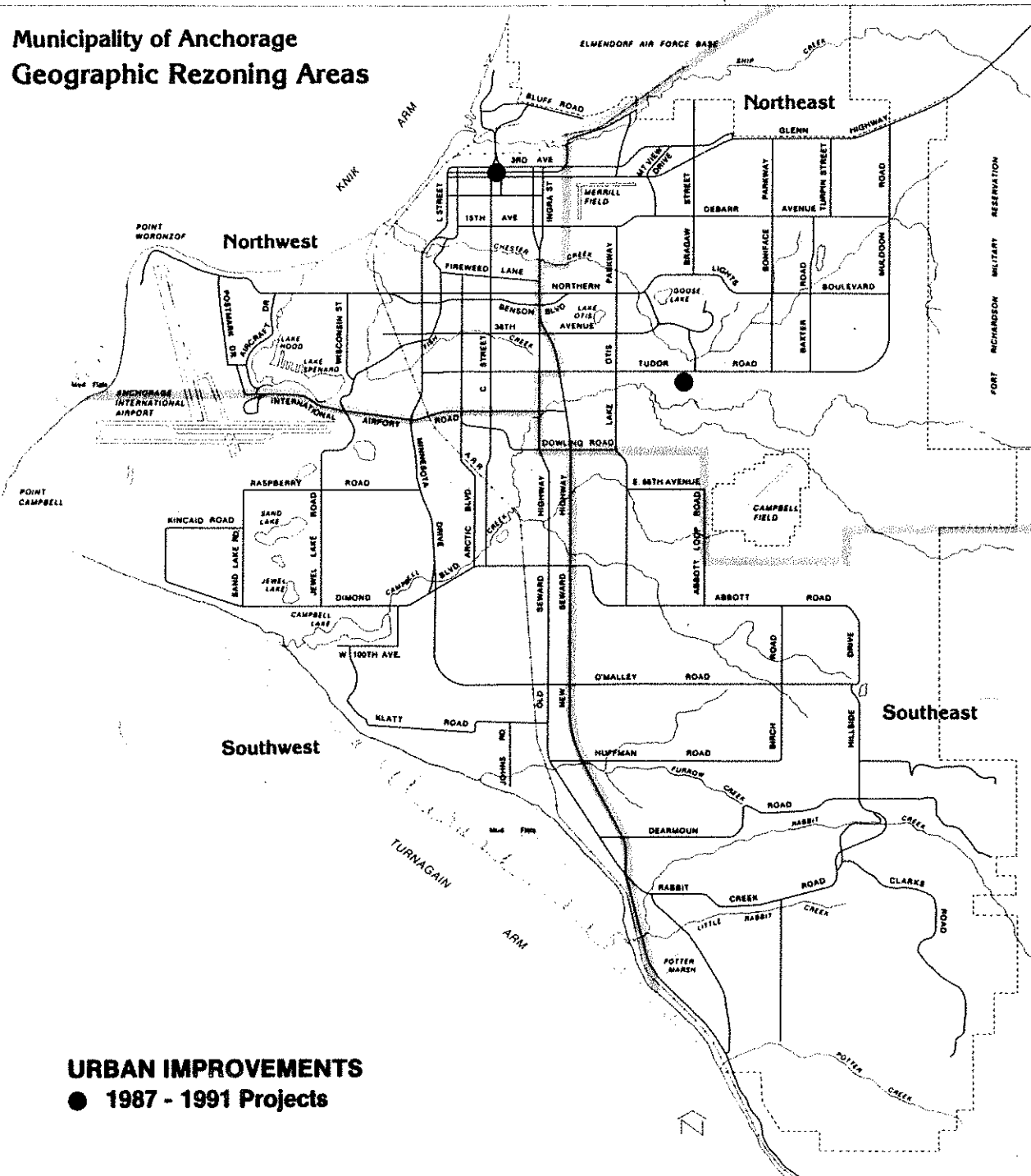
MUNICIPALITY OF ANCHORAGE
1986 - 1991 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category						Fund Code
Capital Projects Office	ARDSA/Areawide Projects						0401-17XX
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE
	1986	1987	1988	1989	1990	1991	S-State L-Local F-Federal B-Bonds
<p>Urban Improvements - The Downtown Urban Improvements program consists of (1) repair and replacement of deteriorated street and sidewalk paving; (2) installation of handicapped access curb ramps; (3) replacement of traffic signals and street lights; (4) installation of litter receptacles, benches and public signage where necessary, and (5) tree planting where appropriate.</p> <p>Animal Control Shelter - This facility is programmed to replace the existing substandard facility. The new shelter has been designed and will be built across Bragaw from the existing shelter. Construction can begin immediately upon receipt of additional funding. The Municipality plans to use a <u>lease purchase arrangement</u> to fund this facility.</p>	2,000	2,000	2,000	2,000	0	0	B-8,000
TOTALS							S- F- L- B-

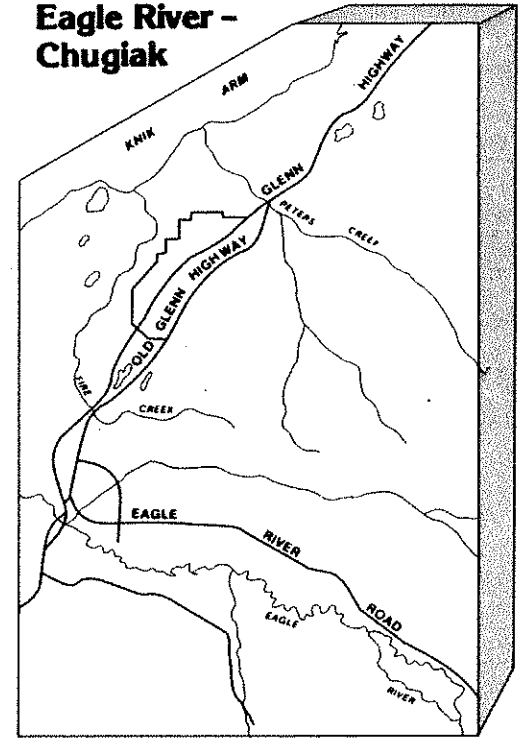
MUNICIPALITY OF ANCHORAGE
1986 - 1991 CAPITAL IMPROVEMENT PROGRAM

Department Capital Projects Office	Project Category ARDSA/Areawide Projects					Fund Code 0441-17xx / 0401-17xx	
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1986	1987	1988	1989	1990	1991	
<p>Light Vehicle Maintenance Facility - Replacement facility for the existing 3rd and Post maintenance shops to be constructed at the Tudor Road Municipal Complex. This facility is needed to consolidate all light vehicle maintenance at one location and will be particularly critical when the Police move into their new headquarters at Tudor Road.</p> <p>Public Works/Parks and Recreation Facility - Phase I. For design and construction of a replacement office structure for the Public Works Department and replacement of lease space for the Parks and Recreation Department. This 80,000 ft., \$12,000,000 facility will be funded using a <u>lease-purchase agreement</u>.</p> <p>Public Works/Parks and Recreation Facility - Phase II. An additional 60,000 ft. of office space for the Public Works/Parks and Recreation Departments using <u>lease-purchase financing</u>.</p>		8,000	-0-				B- 8,000
TOTALS	2,000	10,000	2,000	2,000	-0-	-0-	S- F- L- B- 16,000

**Municipality of Anchorage
Geographic Rezoning Areas**



Eagle River - Chugiak



Turnagain Arm

