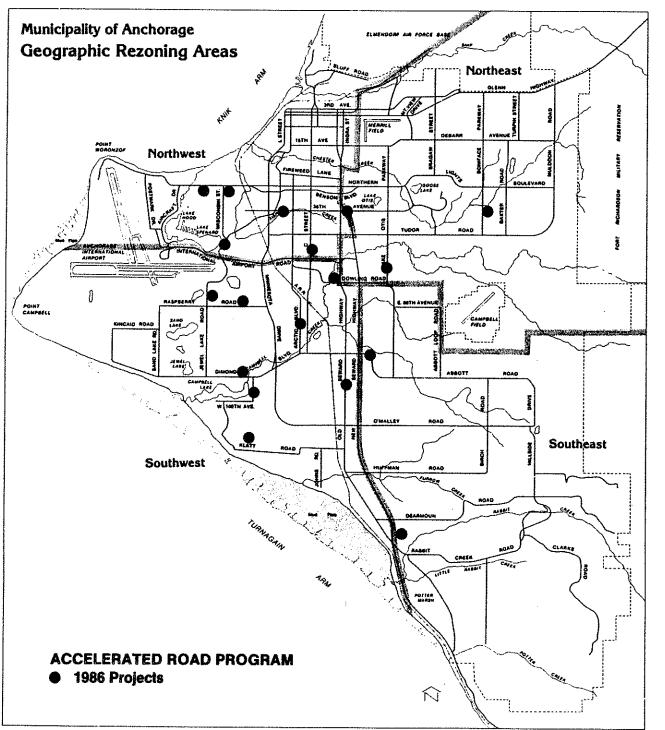
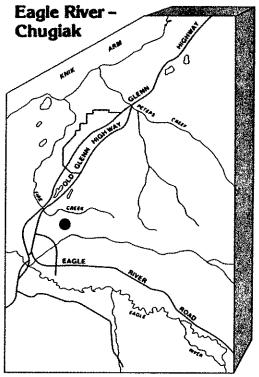
Department	Project Catego	ory		Fund Code:	
Public Works	Accel	erated Road I	0441-7655		
ant in		COSTS IN	THOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Loca F—Federal B—Bond		ANNUAL OPERATING COST	LOCATION
West Northern Lights Boulevard - Phase I- Forest Park to Wisconsin. Upgrade to major arterial standards including a grade separated crossing at the ARR, a bike/pedestrian facility and landscaping. Right-of-Way and construction funds.	14,000	S- 14,000	9/1985 9/1986	14.0	Spenard
West Northern Lights Boulevard - Phase II - Wisconsin to Aero. Upgrade to arterial standards including bike/pedestrian improvements.	13,900	S- 13,900	9/1986 9/1987	i .	Spenard
Lake Otis Boulevard - Tudor Road to Abbott Road - Upgrade to major arterial standards including a bike/pedestrian facility. Right-of-Way and construction funds.	23,400	S- 23,400	9/1986 10/1987	3	Abbott
Klatt Road Extension - "C" Street to Southport Parkway. Upgrade to 2-lane minor arterial. Route selected runs north of existing Right-of-Way east of Klatt School along existing Right-of-Way west of Klatt Road; Design, construction and Right-of-Way.	10,400	s- 10,400	9/1986 9/1987	1	Oceanvi Klatt
Arctic Boulevard - Raspberry Road to Dimond Boulevard. Construct to minor arterial standards including a bike/ pedestrian facility. Right-of-Way and construction funds.	6,400	S- 6,400	9/1986 10/1987		Spenard
Dimond Boulevard - New Seward Highway to 88th Avenue. Upgrade to major arterial standards. Design, Right-of-Way and construction funds.	8,300	s- 8,300	9/1986 10/1987		Abbott Loop
36th Avenue - Arctic Boulevard to Spenard Road. Upgrade to minor arterial standards including a bike/pedestrian facility. Right-of-Way and construction.	6,800	S- 6,800	9/1986 10/1987	1	Spenard
, TOTALS		1			

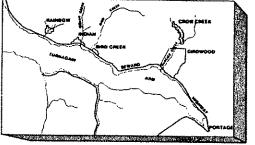
Department	Project Catego	ory	Fund Code:
Public Works	Accel	erated Road Program	0441-7655
		COSTS IN THOUSAND	S OF DOLLARS
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE ESTIMATE S-State LLocal STAR F-Federal B-Bonds COMPLE	T OPERATING LOCATION
Spenard Road - McRae Road to International Airport Road. 2. Upgrade to major arterial standards. Right-of-Way and construction funds. Includes bike/pedestrian improvements.	27,000	S- 27,000 9/1 10/1	1986 32.5 Spenard
36th Avenue - Old Seward Highway to Mac Innes St. Upgrade of this segment of 36th will include bike/pedestrian improvements. Design/Construction/Right-of-Way.	7,000		1986 4.0 Spenard Lake Otis
·	1		
TOTALS	117,200	s-117,200 L- F- B-	180.6

Department Company of the Company of	Project Catego	ory			Fund Code:		
Public Works	Accelerated Road Program				N/A		
	COSTS IN THOUSANDS OF D				OF DOLLARS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUNC S—State F—Federal	SOURCE L—Local B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION	
State of Alaska Projects - Federal Grant Funded-For Informations	1 Purpose	s Only				***	
Old Seward - Dowling to Huffman	10,600	F-	10,600	N/A	N/A	Campbell Taku	
Rabbit Creek/DeArmoun Interchange	6,000	F-	6,000	N/A	N/A	Hillside Oceanvie	
Jewel Lake Road - Dimond to International	1\300	F-	1,300	N/A	N/A	Sand Lak	
Dimond Blvd Minnesota to Jewel Lake Rd.	12,000	F-	12,000	N/A	N/A	Sand Lal	
"C" Street - Tudor to Minnesota	5,000	F-	5,000	N/A	N/A	Campbell Lake/ Klatt	
Boniface Parkway - Tudor to DeBarr	6,100	F-	6,100	N/A	N/A	Mt. View Muldoon	
Hiland Bridge - Eagle River	26,700	F-	26,700	N/A	N/A	Eagle River	
Raspberry Road - Jewel Lake Rd to Minnesota	13,400	F-	13,400	N/A	N/A	Sand Lal	
Victor Road - Dimond to 100th	700	F	700	N/A	n/a	Campbell Lake/ Klatt	
Dowling Road - Lake Otis to Minnesota	300	F	300	N/A	N/A	Abbott Loop	
These figures are not included in Municipal budget TOTALS totals shown throughout this book.	82,100	.s F82	L- ,100 B-				





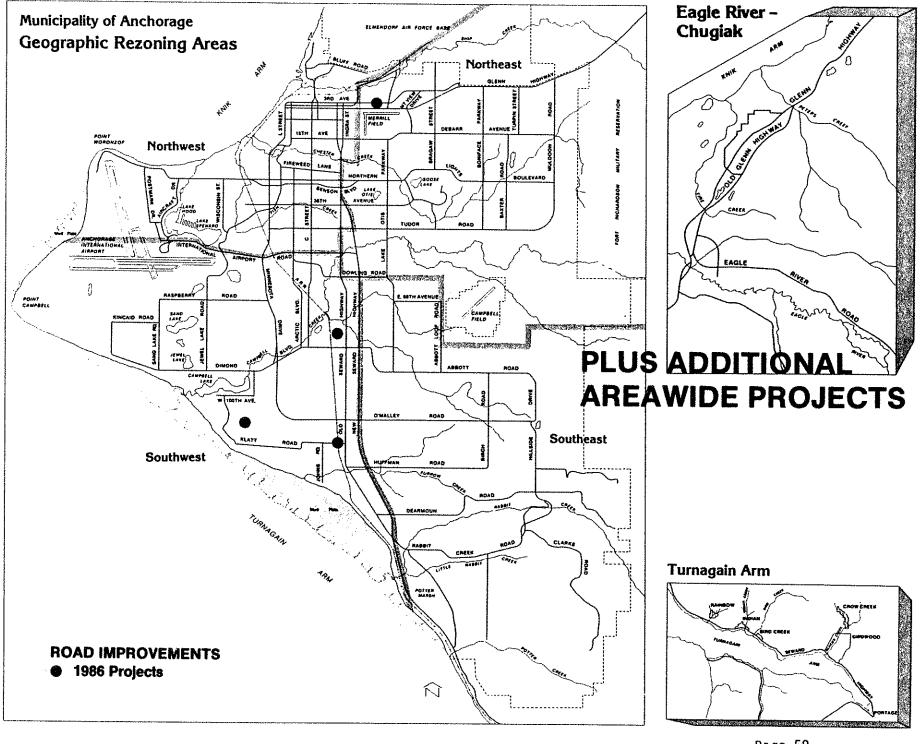
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Page 56

Department		Project Catego	чу		Fund Code.	
Public Works	404 8191	Road	Improvements		0441-765	5
Nr.	2,		COSTS IN T	HOUSANDS OF DO	DLLARS	
PROJECT TITLE AND DESCRIPTION	8181	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Miscellaneous Road Improvement DistrictsProvides funds for Special Assessment Districts. Pays 50% of project costs with remainder repaid by benefiting property owners through special assessments.		6,400	s-6,400	9/1986 10/1987	18.8	Varies
Street Improvements, Design and construct road improvement district improvements, overlay existing pavement and reimburse developers for the construction of collectors and arterials as designated by the Official Streets and Highways Plan.		6,660	B-6,660	2/1986 10/1986	57•7	Varies
Eagle River/Chugiak/Birchwood Road Improvements This project will implement the Six-Year Road Plan for this area.	7 14 .052	2,740	S-2,740	9/1986 10/1987	. 7.5	Eagle River/ Chugiak
Limited Road Service Area Improvements (50/50) Provides funds for Special Assessment Districts in Limited Road Service Area and Glen Alps. Pays project costs with 50% repaid by benefiting property owners through special assessments or through other matching funds.	.320	3,000	s-3,000	9/1986 10/1987	9.9	Varies
Turnagain Arm/Girdwood Road ImprovementThis project will construct needed road improvements in this area.		500	S- 500	9/1986 10/1987	1.6	Turn- again Arm/ Gird- wood
T	OTALS		S L- F B-	ŧ		

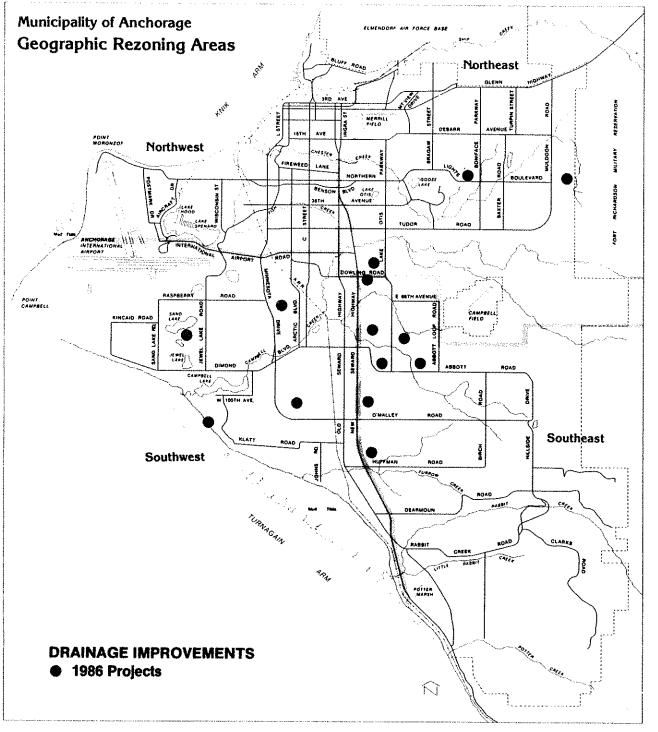
Department	Project Category			Fund Code:		
Public Works	Road I	mprovements		0441-76	55	
		COSTS IN T	HOUSANDS OF D	OLLARS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION	
3rd AvenuePost Road to ReeveConstruct to minor arterial standards. Right-of-Way and Construction funds.	2,150	B-2,150	2/1986 10/1986	40.7	Merrill Field/ Ship Creek	
76th AvenueOld Seward Highway to King Street Construct to Neighborhood Collector standards. Right-of-Way and Construction funds.	525	B 525	2/1986 10/1986	27.5	Camp- bell Taku	
Klatt Road Railroad Crossing	120	S 120	7/1986 9/1986	N/A	Oceanvie	
Southport/Bayshore Collector - Provides funds for construction of a collector street in the Bayshore sub-division according to the 1985 OHSP.	600	S- 600	7/1986 10/1987	9.5	Campbell Lake/Kla	
Limited Road Service Area (LRSA) Maintenance Reduction - District 7.	1,250	S-1,250	7/1986 9/1986	N/A	Dist. 7	
Limited Road Service Area (LRSA) Maintenance Reduction -	1,250	S-1,250	7/1986 9/1986	N/A	Dist. 8	
TOTALS	25,195	s- 15,860 L- F- 8-	- - 9,335	173.2		

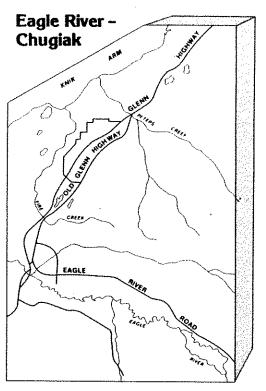


Page 59

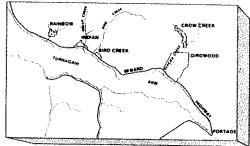
MUNICIPALITY OF ANCHORAGE 1986 CAPITAL IMPROVEMENT BUDGET

Department	Project Categ	огу		Fund Code.	
Public Works	Drainage	Improvement		0441-	-7655
,	COSTS IN THOUSANDS OF DOLLARS				
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Miscellaneous Drainage Improvements Design and construct miscellaneous improvements and reimburse for over- sizing of storm systems by others.	940	В-940	Varies	4.6	Varies
TOTA	s 940	S- L- F- B-	 - 940	4.6	





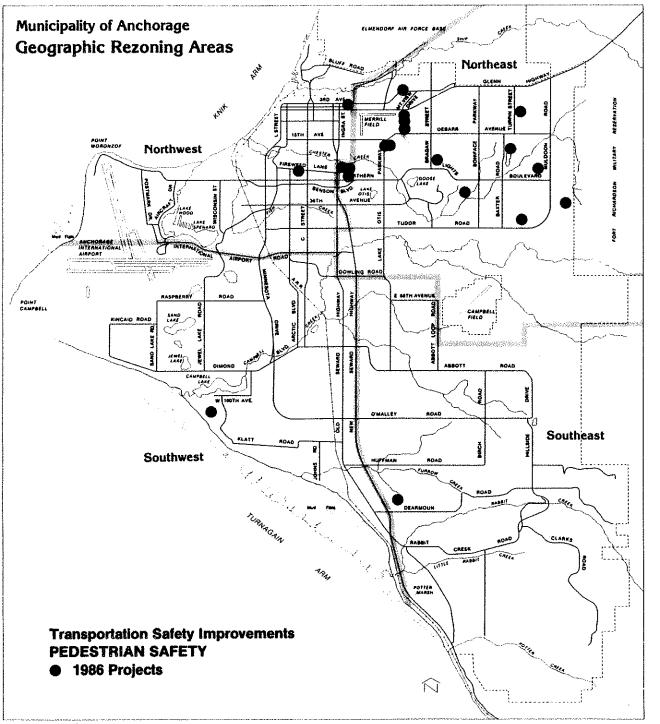
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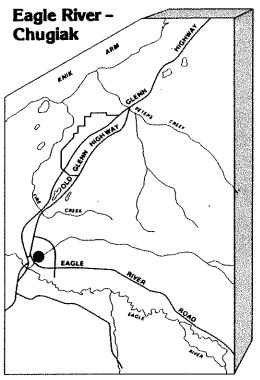


Page 61

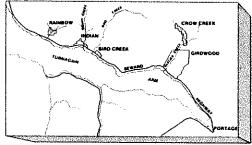
Department	Project Catego	эгу	Fund Code:		
Public Works	Transport	ation Safety I	s 0441-7655		
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Pedestrian Safety Improvements—This project will install sidewalks, walkways, and crosswalks at schools and at high pedestrian use areas. Walkway illumination and flashing school zone lights will be installed where warranted. Locations for pedestrian improvements for Anchorage elementary schools have been coordinated with the local Parent-Teacher Associations and the School District's Hazardous Transporation Committee. Other improvements for pedestrian safety are in conjunction with requests from Neighborhood Community Councils concerned with increased vehicular volumes contributing to pedestrian accidents along major roadways and at the recommendation of the Municipal Traffic Commission. Walkways to be constructed include: - From Fireweed Lane to Chester Creek Park on Juneau Street - From Gayot Street to Pioneer Street (Scenic Park School) - From Jordt Street to 6th Avenue (Creekside School) - Tyone Street—Lake George to Susitna School - Bayshore Drive from Admiralty Bay Drive to Bayshore School - 20th Avenue from Bragaw Street to Russian Jack School - Mills Drive from Briarcliff to Sunflower (Collegegate School) - Irene Drive—Patterson Parkway to Scenic Park School - Meadow Creek Drive to Old Eagle River Road (Eagle River School) - Seafair Drive through Rabbit Creek Park to Lake Otis Pkwy LaTouche Street - Benson to Fireweed - Fireweed Lane - LaTouche Street to Seward Highway - Airport Heights from DeBarr Road to Glenn Highway - 3rd Avenue from Post Road to Ingra Street and/or other locations as priorities are updated	1,400	B-1,400	1986	12.3	A11
and/or other locations as priorities are updated		S L-	_		
IUIALS		F- B-			

Department	Project Catego	ory		Fund Code:	
Public Works	Transport	tation Safety 1	[mprovement:	0441-765	5
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Pedestrian Improvements - Construction of sidewalks on Baxter Road/Beaver Place from Cheney Lake to DeBarr Road, on East 16th Avenue from Baxter/Beaver intersection to Patterson Street and on Turpin Street from East 16th Avenue to DeBarr Road. Pat Safety Improv	500	S- 500	7/1986 10/1987	7.2	Muldoor
Pedestrian Safety Improvements Sub-Total	1,900	s 500 L- F B-	- - 1,400	19.5	



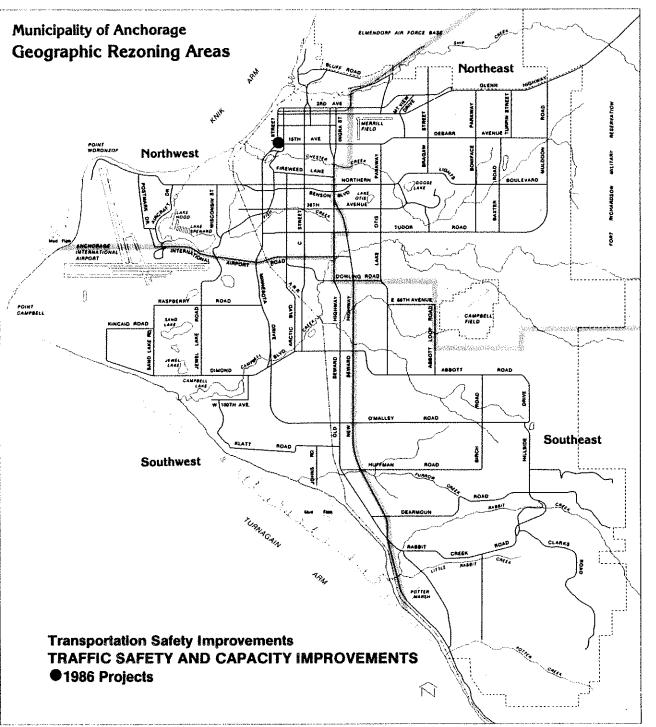


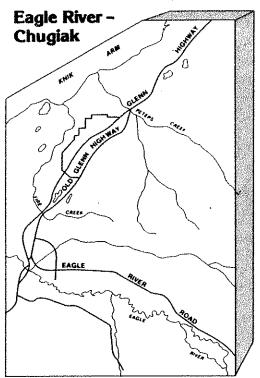
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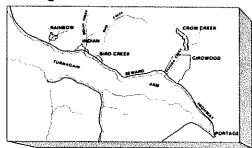
Page 64

Department	Project Catego	ory		Fund Code:	
Public Works	Transport	ation Safety I	mprovements	0441-76	55
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Locat F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Traffic Safety and Capacity Improvements - Intersection enhancement by creation of a visability triangle at 13th Avenue and "L" Street. This project would remove 30 feet of concrete retaining wall and dirt from both 13th Avenue and from "L" Street. Includes design, right-of-way and construction.	200	L- 200	4/1986 12/1986	n/A	South Additio
	Talanta de distribuir de distr				
	Annual manual production of the control of the cont				
Traffic Safety and Capacity Improvements Sub-Total	200	S L- F B-			



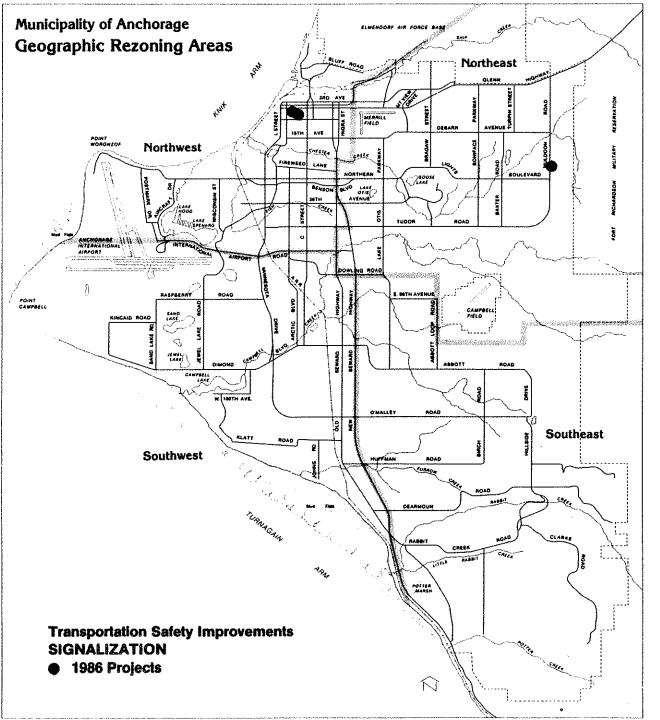


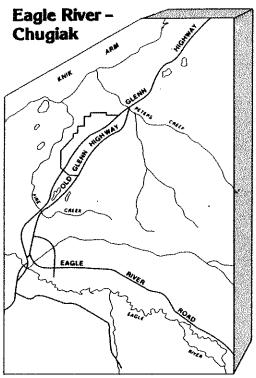
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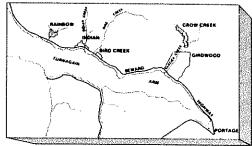
Page 66

Department	Project Catego	ory		Fund Code.	
Public Works	Transport	ation Safety]	mprovements	0441-	7655
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
•					
SignalizationThis project will construct new traffic signals to facilitate the increasing flow of traffic in Anchorage. These locations are based on present and projected traffic volumes, programmed road projects, public input, and demonstrated need. The following intersections may be signalized:	600	В- 600	7/1986 10/1987	8.7	Multip
- Muldoon Road and 36th Avenue - 7th Avenue and "G" Street - 7th Avenue and "H" Street					
The following intersections are scheduled to have traffic signals designed in 1986:					
- Muldoon Road and 20th Avenue - Tudor Road and Piper Street - Benson Boulevard and Lois Drive					
and/or other critical intersections as priorities are updated.					
Signalization Sub-Total	600	S L- F B-		8.7	



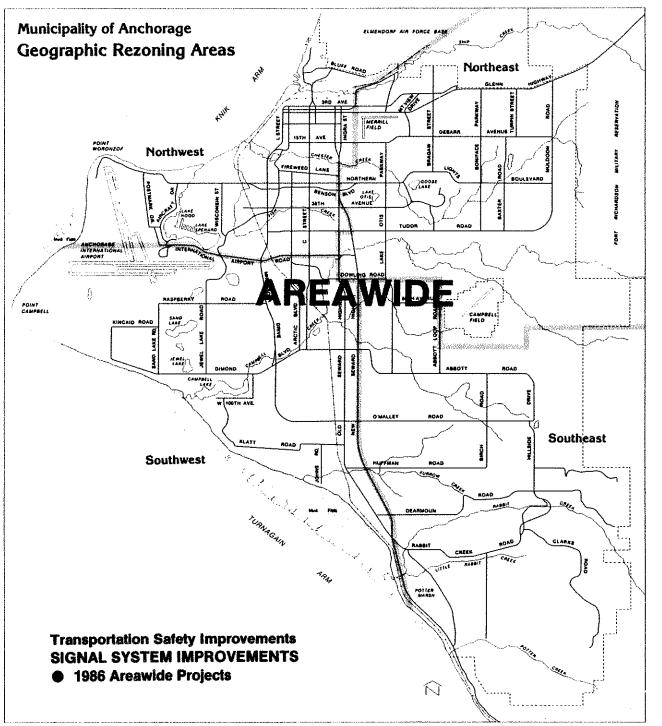


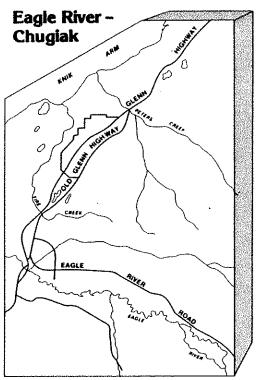
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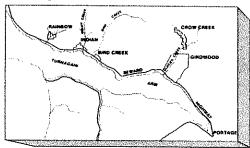
Page 68

Department	Project Catego	uty		Fund Code.	
Public Works	ransporta	tion Safety Imp	provements	0441-765	55
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Signal System ImprovementsThis project will replace obsolete signal system components.	725	B-725	1986 1987	N/A	All
Traffic signal cabinets, controllers, and components will be upgraded. All of the controllers that cannot utilize fully the new computer's capabilities will be upgraded.					
New traffic sensing loops will be installed at 20 intersections.					
New software enhancements to the traffic signal master computer will be installed.					
Equipment to maintain new and existing signs and signals at signalized intersections.					
Other critical needs will be included as priorities are upgraded					
Signal System Improvements Sub-Total	725	B-725		N/A	
Transportation Safety Improvements TOTALS	3,425	S- 500 L- F- B-	- 200 - 2,725	28.2	



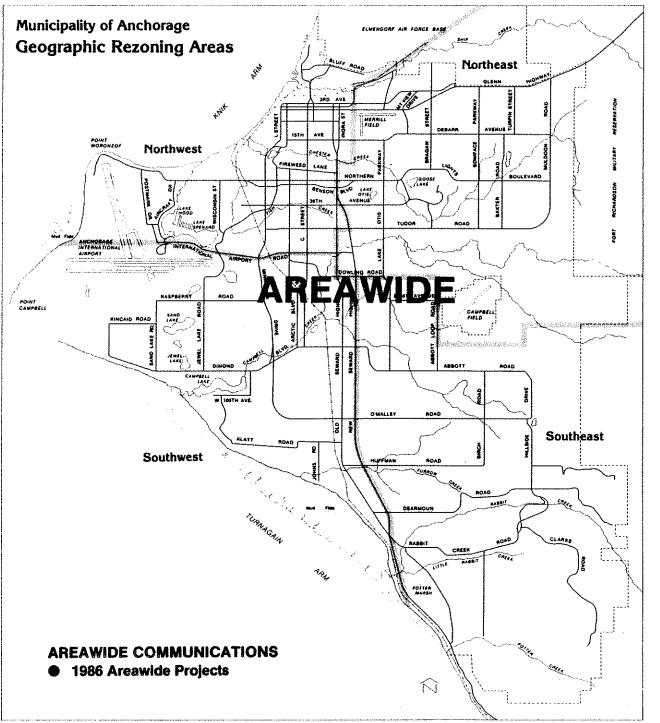


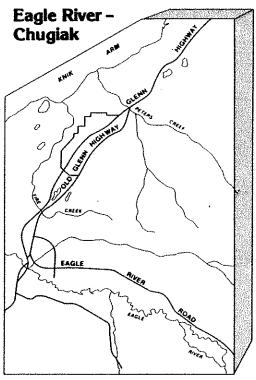
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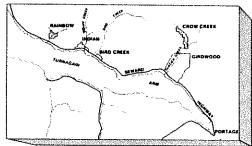
Page 70

epartment	Project Catego	жу		Fund Code.	
Public Works	Areawide Communication			0441-76	
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	COSTS IN TO SOURCE S—State L—Local F—Federal B—Bonds	HOUSANDS OF D ESTIMATED DATE START COMPLETION	OLLARS ANNUAL OPERATING COST	LOCATION
Areawide Communications—This project continually upgrades Municipal communications facilities to accommodate a rapidly growing demand for communications services. The existing microwave system was at 40% capacity when it was installed in 1978. The full capacity of the system was planned to be reached in 1993. Due to the massive growth experienced in the past few years, the present system is at capacity. It is impossible to implement all the new communication systems that are presently being installed or are planned to be installed. This project will build and equip one new communication building at the Russian Jack Springs. It will also investigate the possibility of installing equipment at Site Summit and Fire Island. The microwave capability will be expanded by upgrading 2 portions of our microwave system. Microwave communication systems will be installated in Eagle River and in Girdwood. This request will also fund an areawide mobile telephone system to allow key personnel in the Municipality to remain in constant contact if they are needed.	540	B-540	1986 1987	्रक्ष 58∙3	All
TOTALS	540	S- L- F- B-	540	, 58.3	od press





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Page 72