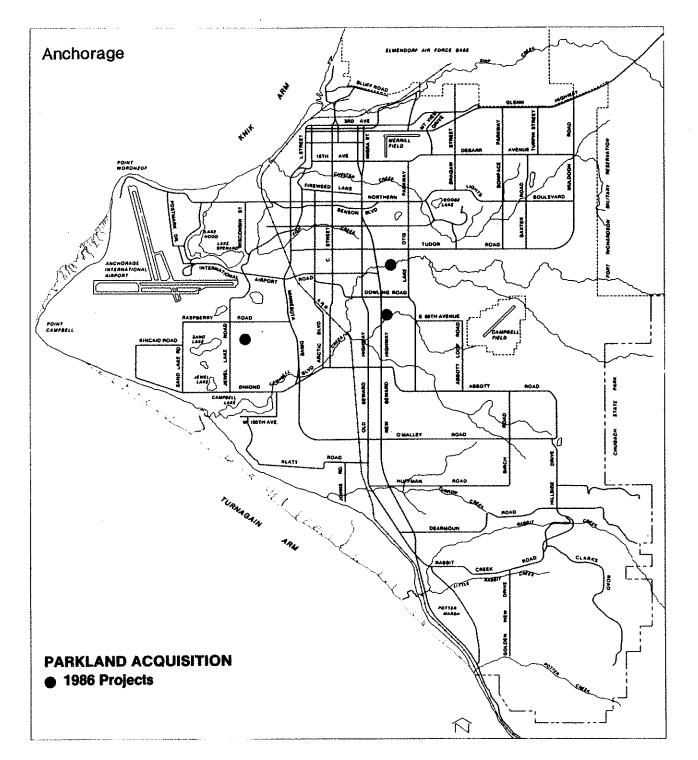
# MUNICIPALITY OF ANCHORAGE 1986 CAPITAL IMPROVEMENT BUDGET

Department	Project Catego	ory	Fund Code:		
Parks and Recreation	Parkland	Acquisition	0461-5490		
		COSTS IN T	OLLARS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S—State t—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION		LOCATION
Bancroft/Wickersham Park Expansion Acquisition of additional parkland west of Tudor Elementary School and adjacent to the Campbell Creek Greenbelt.	484	L – 484	8/86-12/87	5.1	Abbott Loop
Playfields and Neighborhood Parks Acquire land offered for sale in areas deficient in playfields and neighborhood parks.	930	L - 930	8/86-08/88	9.8	Areawide
Gladys Wood Park Expansion Acquire up to 12 acres adjacent to Gladys Wood Elementary School and Park.	1,300	L - 1,300	8/86-12/87	9.8	Sand Lak
Park Improvement Districts Front money for parkland acquisition and development.	1,030	L - 1,030	8/86-08/88	0.0	Areawide
East 68th Park Acquisition Acquire land for neighborhood park on the North Fork of Little Campbell Creek near East 68th Avenue and New Seward Highway.	480	S - 480	8/86-12/87	4.9	Abbott Loop
TOTALS	4,224	s 480 t	- 3,744	29.6	



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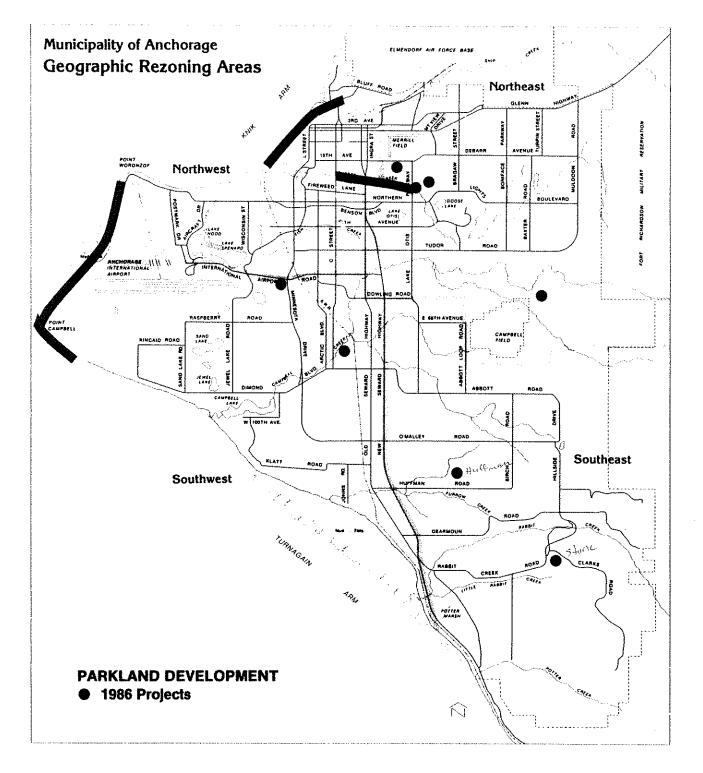
### **MUNICIPALITY OF ANCHORAGE**

## 1986 CAPITAL IMPROVEMENT BUDGET

Department	Project Category  Park and Trail Development  COSTS IN THOUSANDS OF D				Fund Code: 0461-5492		
Parks and Recreation							
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST		ICE Local Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION	
Maintenance Shop Improvements Provide new park maintenance shop and yard in west Anchorage, in the area of Minnesota Drive and International Airport Road.	433	L - 4.	33	8/86-12/87	99.0	Areawide	
Far North Bicentennial/Hillside Park Parking area, trail upgrading, ski trail lighting.	375	L - 3	75	9/86-09/87	9.8	Campbell Airstrip Hillside	
Chester Creek Greenbelt Improvements Reconstruct Chester Creek Bike Trail from "C" Street to Lake Otis Parkway (375); complete soccer field development at Eastchester Park (150); Mulcahy Baseball Park grandstand and other repairs (100); Sitka Street Park development (150); Tikishla Park development (175); Lake Otis Park development (200); construct trail between Bragaw and Providence Drive along Chester Creek (400).	1,550	L- 1,5	50	9/86-11/87	27.1	Areawide	
Campbell Creek Greenbelt Development Upgrading of existing playfield/soccer area, lakeshore area and associated parking at Taku Lake.	480	L - 4	80	8/86-09/87	7.0	Campbell Taku	
Areawide Park Improvements Upgrading of existing facilities to improve handicapped access, reduce maintenance costs, improve safety and security and pave parking areas.	300	L - 3	00	8/86-09/87	13.6	Areawide	
Huffman Park Picnic and play areas, play meadow and trails.	283	L - 2	83	8/86-07/87	17.6	Hillside	
Storck Park  Develop soccer and softball fields, parking, trails, landscaping and childrens play area.	515	L - 5	15	9/86-10/87	20.8	Hillside	
TOTALS		S F	L- 8-				

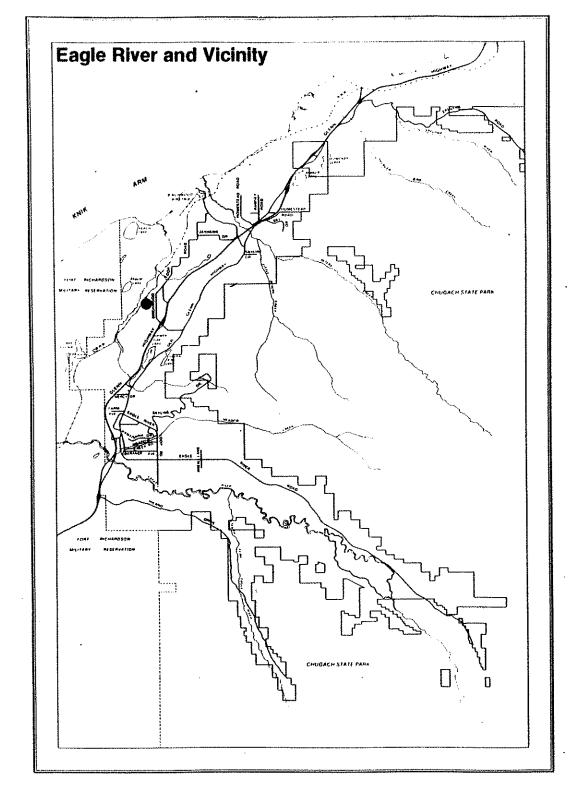
## MUNICIPALITY OF ANCHORAGE 1986 CAPITAL IMPROVEMENT BUDGET

Department		Project Catego	гу	Fund Code:		
Parks and Recreation		Park and	Trail Developm	0461-5492		
		COSTS IN THOUSANDS OF DOLLAR				
PROJECT TITLE AND DESCRIPTION		TOTAL 1986 PROJECT COST	FUND SOURCE S-State L-Local F-Federal B-Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Coastal Trail						
Design and construct phases II and III.		3,000	L - 3,000	8/86-10/88	77.0	Areawide
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·						
				William Books and American		
				4 004		
	TOTALS	6,936	S L- F B-	- 6,936 -	2 <b>7</b> 1.9	



# MUNICIPALITY OF ANCHORAGE 1986 CAPITAL IMPROVEMENT BUDGET

Department	Project Catego	ory	Fund Code:		
Parks and Recreation	Eagle Riv	er/Chugiak Par	0462-5475		
		COSTS IN T	OLLARS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1986 PROJECT COST	FUND SOURCE S-Slate L-Local F-Federal B-Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Ski Trail Lighting Lighting approximately 1 km of cross country ski trail within the Beach Lake Park.	150	F~Federal 8—Bonds  L — 150	6/86-10/86	6.5	Eagle River/ Chugiak
TOTALS	150	S L- F B-		6.5	



EAGLE RIVER/CHUGIAK
PARKS AND RECREATION
● 1986 Project