

The following section provides a summary of funded capital projects
as of March 1984 that have scheduled completion dates
in 1984 and beyond.

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department

Police

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
174603	Police Headquarters Facility	2,000		Nov 85	Design development completed, construction drawings in progress for June 1, 1984 advertising for construction bids; September construction start. Additional funding needed to include add alternatives with basic bid to achieve program objectives.
451104	CAD/LEIS	400	450	Oct 84	Hardware installation is 70% complete and software implementation is 33% complete. Additional funding is needed to overcome inflation and increased costs of meeting program objectives caused by population increases resulting in database records size increases. Project is scheduled for completion by October 1984.

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Department
Fire

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>ANCHORAGE FIRE</u>					
310600	South Fork Fire Department	345	12.0	Apr '85	Site selection and detailed equipment specifications in progress.
353102	Eagle River Holding Tank	45	--		Hold status pending availability of access to Municipal water supply.
353103	Eagle River Pumper Tanker	146	--	Jun '84	95% complete. Equipment on order.
51AA02	Vehicle Maintenance Facility	1,762	--	Jul '84	98% complete.
356201	Muldoon Fire Tanker	106	--	Jun '84	98% complete.
356203	Station Renovation	295	--	Jun '85	50% complete. Renovation in progress.
356204	Aerial Ladder Tower	375	--	Sep '84	93% complete. Equipment on order.
356501	Replacement Tanker	119	--	Jul '84	98% complete.
356502	Dimond Fire Station	2,141	2,004.4	Sep '84	Apparatus on order. Out to bid on remodeling and construction.
356601	Station Modification and Fire Department Equipment.	96	--	Jul '84	Equipment on order and station modification bid awarded.
356602	Replacement Pumper	30	--	Feb '85	On hold pending receipt of funds requested in 1984 CIP.
356701	Replacement Pumper	143	--		Funded in 1984 Legislative Session.
356702	Dive Team Support Van	50	--		Funded in 1984 Legislative Session.
356703	Emergency Communications	166	2.0		Funded in 1984 Legislative Session.
366001	Fire Training Center	2,292	250.2	May '88	Construction completed. The ten year contract with State of Alaska will expire in 1988. Funds remain for equipment purchase and maintenance of facility.

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 Fire

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COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>CHUGIAK FIRE</u>					
354201	Fire Department Equipment	56	--	Aug '84	95% complete. Equipment on order.
354202	Chugiak Pumper Tanker	140	--	Oct '84	78% complete. Equipment on order.
354301	Rescue Truck	30	--		Funded in 1984 Legislative Session.
354302	Attack Pumper	75	--		Funded in 1984 Legislative Session.
<u>EMERGENCY MEDICAL SERVICE</u>					
330701	Paramedic Units	180	--	Aug '84	98% complete.
331102	Chugiak Medic and Communication Equipment	79	--	Sep '84	95% complete. Equipment on order.
331103	Anchorage Medic Unit Replacement	168	--	Aug '84	99% complete.
331104	Girdwood Emergency Medical Service Equipment	15	--	Aug '84	99% complete.
331201	Replacement Medic Unit	60	--		Funded in 1984 Legislative Session.

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Transit

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Transit Fleet Expansion</u>					
622106	Bus Purchase	2,880	2,573	May 84	Purchase 22 transit coaches - expand service by nineteen buses and replace three (3) older buses.
623102	Bus Purchase	640			
<u>Transit Facility Expansion</u>					
31TR02	Facility Design	700	-0-	Aug 85	Design for Stage One - Storage of 66 buses - is nearing completion. Design for Stage Two, Main shop for 100 buses and Stage Three, Administrative and Operations Wing, is expected to be completed in Spring of 1985. Design cost is estimated at \$1.840 million dollars.
31TR03	Facility Design	240			
623111	Facility Design	250			
623112	Facility Design	120			
622158	Facility Design	530			
622103	Facility Construction	3,031	150	Aug 85	Construction of Stage One commenced in the third quarter of 1983 and was completed in the 2nd quarter of 1984. Construction of Stages Two and Three will begin in the 1984 construction season and completion is expected in Summer of 1986. Construction cost for the three stages is estimated at \$18,575,000.
623112	Facility Construction	324			
622155	Facility Construction	303			
622156	Facility Construction	4,631			
622157	Facility Construction	162			
622107	Facility Construction	6,091			
622301	Facility Construction	935			
<u>Bus Patron Shelters</u>					
622101	Bus Shelters	39	20	Varied	There will be an effort to up-grade the existing shelters in both numbers and quality of appearance.
30TR02	Eagle River Shelters	100			
623104	To be used as match funds for Grants	13			
<u>Bus Stop Signs</u>					
623108	To be used as match funds for Grant	16	-0-		Bus Stops Signs are purchased and installed on an as-needed basis.

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 Transit

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Supplemental Service Vans</u>					
622801	Supplemental Service Vans	160		Varied	Supplemental Service vans are purchased on an as-needed basis. The Department of Social Services is the contract administrator for the Supplemental Transportation Services.
622103	To be used as match funds for Grant	27			
<u>Camai Downtown Bus</u>					
622803	Downtown Bus Shelters	108	20	1986	Downtown Bus Shelters are constructed on the routes providing shuttle service in the Central Business District.
<u>Communications Equipment</u>					
623106	Communications Equipment	276	-0-	Dec 84	Because of the amount of radio traffic, the People Mover System requires its own communication channel which these funds will provide for.
<u>Vehicle Modernization</u>					
623117	Vehicle Modernization for Bus Destination signs	50	-0-	Dec 84	Will provide funds to modernized existing transit coaches with new bus destination signs.
<u>Miscellaneous Items to be used as matching funds for future grants</u>					
623101	Buses	837	1,375	1986	These items have been listed in the Transportation Improvement Program and approved by the Anchorage Metropolitan Area Transportation Study (AMATS). They serve as matching funds for future line items in grant applications with the Urban Mass Transportation Administration.
623110	PE Major Transfer Center	1	-0-	Dec 85	
623114	Transfer Center for a Park and Ride Lot	80	-0-	Dec 85	
623115	Service Vehicle	8	-0-	Dec 85	
623116	Fare Collection System	88			

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COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
M05T08	Old Seward Highway- International to 44th	989.8	6.0	1984	Under construction.
M05T04	Old Seward Highway - International to Dowling	1,843.0	6.0	1984	Under construction.
M05T05 M15R02 M11A13	Arctic - Tudor to Dimond	4,428.0	35.0	1985	Tudor to International under construction. International to Raspberry under construction. Raspberry to Dimond under design.
M05T06	Spenard Area Roads	1,000.0	.5	1984	Under construction.
M05T56	Mt. View Drive - E. 5th to Commercial	1,494.7	6.5	1984	Under construction.
M05T20	Roads and Projects	5,000.0	20.0	1985	Fifty-seven projects funded from this grant. Projects totaling \$3.5 million have been completed.
769900	Roads and Projects	2,900.0	15.0	1985	Eleven projects funded from this grant. Projects totaling \$1.8 million have been completed.
M15R09	Birchwood Community Council Road Impts.	1,193.2	5.0	1984	Under construction.
M15R10	Chugiak Community Council Road Impts.	1,193.2	5.0	1984	Under construction.
M15R11	Eagle River Community Council Road Impts.	1,193.1	5.0	1984	Under construction.
M15R12	Northeast Anchorage	400.0	1.5	1984	Under construction.

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COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
M15R13	Russian Jack Community Council Road Improvements.	400.0	1.5	1984	Under construction.
M15R14	Eagle River Valley Community Council Road Improvements	1,193.2	5.0	1984	Under construction.
M15R41	Chugiak Road Service	60.0	1.0	1984	Under construction.
M15R42	South Fork Road	130.0	---	1984	Under construction.
M15R44	Skyline Drive Reconstruction	1,413.0	5.0	1984	Under construction.
M15R49	Wilderness Road Street Improvements	100.0	.5	1984	Under construction.
M15R03	Gateway Drive	3,600.0	70.3	1984	Under construction - landscaping project.
M15R04	16th Avenue - "C" to Gambell	2,725.0	6.5	1984	Under construction.
M15R05	Northwood-Strawberry to Raspberry	2,300.0	---	1984	Construction complete.
M15R06	Subdivision Reconstruction	1,937.0	---	1984	Under construction.
M15R08	Providence Drive/	1,225.0	6.5	1984	Under construction.
M15R15	Downtown Streets and Projects	4,233.0	25.0	1984	Work in progress. Projects totaling \$3.1 million have been completed.
M15R16	Thompson Subdivision Street Improvements	1,330.0	5.0	1984	Under construction.

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M15R24	Spenard Road	1,150.0	10.0	1984	Under construction.
M15R25	Road Repair and Paving - District G	3,235.0	15.0	1984	Under construction.
M15R27	Highland/Dickson Subdivision	725.0	1.3	1984	Under construction.
M25R54	Chugiak LRSA Collectors	500.0	2.5	1984	Under construction.
M25R55	Upper O'Malley LRSA	250.0	2.0	1984	Under construction.
M25R56	Glen Alps LRSA	50.0	---	1984	Under construction.
M25R83	District 8 Road Council	312.8	2.0	1984	Under construction.
M25R84	Chugiak LRSA	250.0	1.5	1984	Under construction.
M25R85	Eagle River LRSA	25.0	1.5	1984	Under construction.
M25R86	Eagle River Valley LRSA	250.0	1.5	1984	Under construction.
M25R87	Birchwood LRSA	250.0	1.5	1984	Under construction.
M25R70	Thompson Subdivision	1,152.0	3.0	1984	Under construction.
M25R71	Hollowbrook/Kwik Log Roads	250.0	2.0	1984	Under construction.
M25R72	E. 6th Avenue Upgrade	450.0	---	1984	Design complete - Funds available for road design and utility relocation.
M25R73	Strip Paving Project	300.0	2.0	1984	Under construction.

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COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
M25R74 M11C05	Mt. View Drive - Bragaw to McCarrey	1,569.0	8.0	1984	Under construction.
M25R75	Klatt Road Projects	175.0	2.0	1984	Under construction.
M25R77	Burlwood Terrace Subdivision	200.0	1.5	1985	Under design.
M25R78	Cross and Brandon Road Completion	100.0	.2	1984	Preparing to bid.
M25R79	9th Avenue Overlay L Street to Ingra	160.0	---	1984	Under construction.
M25R80	15th Avenue Overlay - Merrill Field Drive to I Street	160.0	---	1984	Under construction.
C7r718	Anticipated RID's	1,577.1	8.0	1985	Funds used for Anticipated Road Improvement Districts within the City Service Area. A \$100,000 balance remains.
C9R626	Subdivision Arterial and Collector Streets	766.2	8.0	1985	Funds used for Anticipated Road Improvement Districts within the City Service Area. A \$100,000 balance remains.
B1R714	Anticipated RID's	2,579.1	10.0	1985	Funds used for Anticipated Road Improvement Districts within Service Area 35. A \$18,000 balance remains.
B4C705	Subdivision Street Oversizing	250.0	.5	1985	Funds used for arterial and collector reimbursements within Service Area 35. Projects completed.
B4H603	State Highway Projects	151.9	---	1984	Funds used for State Highway Project reimbursement within Service Area 35. Project complete.
M91A18	Lake Otis/Abbott to O'Malley	145.0	---	1984	Under design. Construction funding requested.

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M11C06	Pine Street - 6th to McCarrey	950.0	3.2	1984	Under design.
M11A19	Arctic Blvd. - 53rd to Raspberry	405.3	---	1984	Under construction.
M1R801 M91R01 M11R01 M01R01 M31R01 M41R01	Anticipated RID's	28,381.0	25.0	1984	Funds used for anticipated Road Improvements within the Anchorage Roads and Drainage Service Area. A balance of \$7.8 million remains.
M92A01 M02A01	Subdivision Arterial and Collector Street Reimbursement	310.0	2.0	1985	Funds used for arterial and collector street reimbursement within the Anchorage Roads and Drainage Service Area.
M35R40	Birch Road Upgrade	300.0	---	1984	Grant to be transferred to the State.
M35R33	Prospect Drive Upgrade - Paving	400.0	1.0	1984	Under design.
M35R34	Stuckagain Heights LRSA	13.8	---	1984	Under construction.
M35R35	District 10 Road Improvement District Match	100.0	---	1984	1983 Appropriation. Funds are being used toward the construction of road improvements under the 50/50 grant program.
M35R42	Eagle River/Birchwood Chugiak/Eklutna Road Improvement	2,200.0	4.0	1985	Under design.
M35R41	Bragaw - O'Malley to Huffman	100.0	---	1984	Reimbursement of Municipal construction to State project.

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M35R02	Municipal Road Improvement	4,348.0	16.0	1984	Under construction.
M35R12	District 7 Road and Drainage Improvements	250.0	---	1984	1983 Appropriation, project scope being determined.
M35R12	District 8 Road Improvements	680.0	---	1985	1983 Appropriation. Funds are being used toward the construction of road improvements under the 50/50 grant program.
M35R18	Arctic Boulevard 53rd to Raspberry	20.4	---	1984	Under construction.
M35R19	Ravenwood Elementary Access Road	400.0	5.0	1984	Under design.
M35R20	Northwood Street Improvements	100.0	11.0	1984	Under design.
M15P01	Furrow/Rabbit Creek Drainage	110.0	---	1984	Study completed.
M15P02	Little Campbell Creek Channelization	555.0	13.0	1984	Under design.
M15P03	Foothills Subdivision Storm Drain	550.0	6.0	1984	Construction complete.
M15P04	Turnagain View Sub-division Storm Drain	500.0	6.5	1984	Construction complete.
M15P07	Little Campbell Creek Drainage	125.0	2.0	1984	Study complete. Design underway.
M15P05	Creekside Drainage	670.0	7.0	1984	Construction complete.

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M25P12	East 9th Storm Drainage	130.0	3.0	1984	Under construction
C8S701	Subdivision Storm Drain Oversizing	914.0	2.5	1985	Remaining funds available in City Service Area Sub-division storm drain oversizing.
B1S712	Miscellaneous Storm Drains	1,482.0	---	1984	Miscellaneous storm drains in Service Area 35. A \$258,770 balance remains.
M01P30	Fish Creek Channel Improvements	330.0	2.0	---	Project delayed pending sewerline replacement.
M1P801 M91P01 M01P01 M11P01 M31P01	Miscellaneous Storm Drain Improvements	9,120.2	100.5	1984	Remaining funds available in ARDSA for miscellaneous drainage improvements. A \$1,369,600 balance remains.
M92P01 M02P01	Subdivision Storm Drain Oversizing	70.6	3.0	1984	A \$4,347 balance is available in ARDSA for subdivision storm drain oversizing.
M15R07	Utility Relocations	200.0	---	1984	Project contributions funds to cover cost of unanticipated utility relocations.
M15M04 M03C08	36th and Muldoon Pedestrian Crossing	712.0	4.0	1984	Under construction.
M15M08	Pedestrian Overpass East High	541.3	4.5	1984	Under construction.
M35R66	Goldenview/Crow Creek Reconstruction	800.0	---	1984	Under design.
M35R67	Turnagain Boulevard Reconstruction	200.0	---	1985	Under design.

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M35R70	A/C Couplet Buffer	2,000.0	---	1984	1983 Appropriation. These funds are being used to purchase the right-of-way needed for the A/C Buffer Strip.
M35R68	East 6th Avenue Upgrade	490.0	2.0	1985	1983 Appropriation. Partial funding to construct improvements to 6th Avenue from Boniface to Norman.
M35R63	Lake Otis Extension Abbott to O'Malley	1,440.0	20.0	1985	1983 Appropriation. Partial funding to construct Lake Otis from Abbott Road to O'Malley to arterial standards.
M35R71	Denali - 36th to 40th	400.0	7.0	1984	Under construction
M35R72	Anchorage Roads and Drainage	3,800.0	---	1985	1983 Appropriation. Partial funding for Denali Street, Lake Otis Extension and the A/C Buffer Strip ROW as described below.
M35R65	Wisconsin Drive - 43rd to Northern Lights	341.6	11.0	1985	1983 Appropriation. Partial funding for the design and construction of improvements to Wisconsin Drive.
M35R64	Northwood - 83rd to Strawberry	140.0	---	1984	Under design.
M35R62	Breezewood/Malibu and White Birch Road Improvements	175.0	---	1984	Design complete.
M35P04	Industrial Park Storm Drainage	191.0	3.0	1984	Under construction.
M35P04	Little Rabbit Creek/Potter Valley Storm	64.9	---	1984	Study in progress.
M35P03	Bancroft Subdivision Storm Drainage	100.0	3.0	1984	1983 Appropriation. Construct storm drainage improvements in Bancroft Subdivision.,

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M35P02	Water Quality and Storm Drainage Project Design and Construction	960.0	---	1985	1983 Appropriation. Funds will be used to provide storm drainage improvements and water quality control devices where necessary
M14P05	Klatt Road Station	1,081.0	30.0	1984	Under construction. Satellite maintenance facility to serve South Anchorage.
M35R21	Windemere Subdivision	183.0	---	1984	Under construction.
M35R22	Heather Meadows Subdivision Street	756.0	---	1984	Under construction
M35R23	Limited Life Road Improvements	1,000.0	---	1985	1983 Appropriation. Funds are being used toward the construction of road improvements under the 50/50 grant program.
M35R47	Wilderness Road	650.0	6.0	1984	Design complete.
M35R48	Prospect Drive	140.0	2.0	1984	Design complete.
M35R49	Anchorage Roads and Drainage	2,000.0	---	1985	1983 Appropriation. Funds are being used toward the construction of road improvements under the 50/50 grant program.
M25R52	Taku/Campbell Community Council	500.0	2.5	1985	Under design.
M25R53	District G Road Improvements	1,672.5	11.0	1984	Under construction.
M15M24	Crosswalk-Homestead/Gruening	20.0	3.0	1984	Under construction.

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M15M25	Signals/Channelization Business Boulevard	302.0	8.0	1984	Under construction.
769600	Roads and Projects	695.5	10.0	1985	One project remains to be completed with this grant. Original funding was \$1,801.4.
	Third Avenue-Elmen-dorf Access to Post Road	1,900.0	11.3	1985	1984 Appropriation.
	100th Avenue - Victor to Minnesota	3,200.0	13.3	1985	1984 Appropriation.
	36th Avenue-Arctic to Spenard	3,100.0	5.5	1987	1984 Appropriation.
	Arctic Boulevard-Raspberry to Dimond	600.0	15.3	1986	1984 Appropriation.
	West Northern Lights-Forest Park Drive to Earthquake Park	7,000.0	23.6	1986	1984 Appropriation.
	Miscellaneous Utility Relocations	500.0	---	1986	1984 Appropriation.
	Northern Lights Beautification	250.0	222.0	1985	1984 Appropriation.
	Benson Boulevard Beautification	250.0	133.0	1985	1984 Appropriation.
	Stuckagain Heights Access Road Study	50.0	---	1985	1984 Appropriation.

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	Goldenview Drive	900.0	11.8	1985	1984 Appropriation.
	36th Avenue Regrade	900.0	---	1985	1984 Appropriation.
	Eagle River/Chugiak/ Birchwood Road Improvements	2,400.0	7.6	1985	1984 Appropriation.
	76th Avenue-Old Seward to King Street	1,750.0	1.9	1985	1984 Appropriation.
	Anticipated Road Service Areas	2,000.0	6.3	1985	1984 Appropriation.
	West Dimond Trunk	1,000.0	3.8	1985	1984 Appropriation.
	Old Seward Trunk	1,465.0	4.0	1985	1984 Appropriation.
	Little Tree Extended	545.0	2.4	1985	1984 Appropriation.
	17th/20th Avenue- Chester Creek Upgrade	440.0	1.4	1985	1984 Appropriation.
	South Glenn Highway	810.0	2.7	1985	1984 Appropriation.
	Little Rabbit Creek/ Potter Creek Drainage Study	130.0	---	1985	1984 Appropriation.
	Eagle River Drainage Study	195.0	---	1985	1984 Appropriation.

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81/M14P05	Klatt Road Station	1,081.0	30.0	1984	Building completed. Security fence, paving, fuel system completed by October, 1984.
	CBO-Roads & Drainage Rehabilitation	858.0	---	1985	State funded 1984.
	Sand Storage	600.0	4.5	1984	State funded 1984.
	Heavy Equipment	1,300.0	65.0	1985	State funded 1984.
30TT11	36th/Muldoon	270.0	8.0	1985	Project under construction.
30TT30	Signal Old Seward/ Sylvan	35.0	---	1985	Project on hold
776902	Signal Lake Otis/Abbot	125.0	10.0	1984	Project combined with roadway project.
776903	Signal Lake Otis/ Dowling	125.0	1.0	1984	Project under construction.
776904	Signal O'Malley/Birch	125.0	8.0	1985	Project is designed awaiting additional monies for channelization. Money requested in 1985 CIP.
83TT02	Computer Software	50.0	---	1984	Project being completed.
83TT08	CBD Pedestrian Signals	140.0	1.0	1984	Project completed.
83TT12	Pine Street Lights	180.0	9.0	1984	Project under design.
83TT13	Mountain View Street Lights	70.0	4.0	1984	Project under construction.
83TT14	Subdivision Street Lights	50.0	2.0	1984	Project under construction.

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PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
83TT15	Miscellaneous Street Lights	150.0	8.0	1984	Project under construction.
83TT16	Luminair Changeout	100.0	(25.0)	1984	Project under construction
7763	Street Lighting	750.0	7.0	1984	Project under construction.
7763	Traffic Improvements	769.0	---	1984	Project under construction.
7763	Traffic Circulation Improvement	65.0	(6.5)	1984	Project under construction.
7763	South Addition Illumination	15.0	.5	1984	Project under construction.
7763	Street Illumination	300.0	3.0	1984	Project under construction.
STRD83	Traffic Signal Management	256.5	---	1984	Appropriation used for operation and maintenance of traffic signals.
777001	Anchorage Traffic	1,800.0	---	1984	Project under construction.
83TT40	Traffic Rechannelization at Northern Lights and Forest Park	182.8	---	1985	Project under design for construction in 1984.
83TT41	Spenard Road Re-channelization at Minnesota	50.8	---	1984	Project under construction.
83TT42	Miscellaneous Channelization	33.0	---	1984	Project under construction.

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department **Capital Projects Office**

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
171501	Convention Center	26,485	300	3/84	Complete - \$600,000 under budget.
171900	Museum Completion	24,800	945	9/84	Project 80% complete as of March, 1984. Scheduled for completion 9/84.
172101 172102 172103	Headquarters Library	36,328	7,000	9/85	Project 25% complete as of March, 1984; structure is under construction. Second Bid Package for completion of the building will be bid in September, 1984.
171701 171702 171703	Performing Arts Center	42,969	1,414	1987	Design Development is complete. Site preparation work scheduled to begin in Fall, 1984.
177100	Fire Lake Rec. Center	6,000	73	6/84	Completed 6/84.
175100	Bartlett High Swimming Pool	6,410	185	On Hold	Construction documents are complete but being held for \$4,000,000 in additional funds.
157800 593900 596903 910806	Chugiak/Eagle River Senior Center	3,827	0	5/84	Phase I - Housing wing completed 3/84; Phase II - Service wing completed 5/84.
175201 195202	Coastal Trail Development-Phase I	3,528	14	6/85	Construction for the first segment of the Coastal Trail is scheduled to begin fall 1984 with completion spring 1985. This is a multi phase project with funding requested each year 1985-1990.

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department
Capital Projects Office

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
175300	Hillside Recreation	5,250	0	Various	The equestrian project is scheduled to begin construction the fall of 1984. Public-private development of a golf course is expected to break ground early 1985, completion is scheduled in 1986.
174400	Pedestrian Amenities	1,750	11	9/84	This project is scheduled to begin construction May, 1984 with completion scheduled summer 1984. This is a multi-purpose project with funding request each year 1985-1990.
174600 174601 174602	Police Headquarters	14,541	800	12/85	Construction scheduled to begin 7/84.
175401	Spenard Community Recreation Center	7,931	260	9/84	Project 60% complete as of April, 1984. Facility scheduled to open at the end of September.
Various	Transit Garage Expansion-Phase 1	13,165	50	5/84 12/85	Stage 1 of the Transit Garage construction was completed, in May, 1984. Total funding for all 5 stages is \$20,000,000. Stages 2, 3, and 4 were bid in July, 1984.
175501 175502 111513	Dempsey Anderson Ice Rink	6,150	80	8/84	Project scheduled to open 8/84.
175800 177200	Winter Recreation-Phase I	2,550	280	84/85	To date, the ski trails, asbestos removal, and demolition for Phase I of Winter Recreation have been completed; subsequent park developments are planned and scheduled for construction during the 1984, and 1985 construction seasons.

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department
Capital Projects Office

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
171100	Animal Control Shelter	500	50	4/87	Animal Control Shelter is currently in the design stage. The balance of the required funding will be requested from the State in 1985.
171200	Chugiak/Eagle River Town Hall	500	0	8/84	Old Post Office has been leased - remodeling to be complete 8/84.
172300	Sydney Laurence Upgrade	4,740	0	1987	Sydney Laurence upgrade will be constructed in conjunction with the Performing Arts Center Complex.
173100 173101	Downtown Parking Garages: 6th and "G" 5th and "C"	13,500	0	1985/ 86	The 6th and G project is currently under design; land acquisition is complete for 6th and G and 5th and C. Construction to begin in the fall of 1984 on 6th and G. Additional \$25 Million in grants/revenue bonds requested for 5th and C in 1985.
171600	"F" Street Development	5,150	N/A	1987	This project will be constructed in conjunction with the Performing Arts Center complex.
171800	Historic Anchorage	3,640	0	N/A	The Historic Anchorage project is currently in design.
175700	Town Square	5,500	0	1984	Acquisition complete.

MUNICIPALITY OF ANCHORAGE
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Department

Library

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
5321	Library materials	100	---	Dec 1984	276 volumes have been ordered. \$900,000 of 1983 request went unfunded and will be requested again in 1986 plus inflation. \$1,000,000 is funded in 1984 legislative session. The remaining \$2,000,000 is requested in 1985 CIP.

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation (Park Acquisition)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Land Acquisition</u>					
549027	Campbell Creek Miscellaneous Tracts	587	-0-	Jul 84	Taku Corridor Acquisition in closing.
549032	Taku Park Site	179	-0-	Jul 84	Corridor connection between Taku Elementary School and Campbell Creek Greenbelt in closing, approx. 2 A.
549038	Goose Lake Lot 15A	315	-0-	Aug 84	In condemnation, 2.2A (See also 549246).
549056	Spenard & Chester	319	-0-	Aug 85	On hold pending resolution of LWCF freeze.
40AN00	Neighborhood Parks	269	-0-	Sep 85	Awaiting completion of Areawide Plan.
40AR00	Rabbit Creek Greenbelt	120	-0-	Aug 84	Calhoun property acquisition in negotiation.
40AT00	Chester Creek Greenbelt	230	-0-	Jan 85	Balance of funds being held for Chester Creek at "E" Street acquisition.
40AX00	Contingency Land Fund	215	-0-	Dec 85	Available for survey and related costs. \$180,000 remaining.
405P29	Spenard Acquisition	100	-0-	Sep 86	Spenard area parkland acquisition/development plan being studied.
418P10	Fish Creek Greenbelt	387	-0-	Aug 85	Some property acquired. Additional acquisition awaiting Fish Creek Greenbelt parkland acquisition study.
419P08	Taylor-Tarwater Acquisition	175	-0-	Sep 85	Under study.
419P09	Playfield Acquisition	500	-0-	Sep 85	South Anchorage park sites under study.
549706	Valley of the Moon Park	500	-0-	Jan 85	Condemnation proceeding for acquisition of Chester Creek at "E" Street property, approx. 3.5A.
549501	Anchorage Parks and Rec. Block Grant	450	-0-	Jul 85	Various acquisition in process.
549246	Goose Lake Lot 15A	523	-0-	Aug 84	2.2A in condemnation (See also 549038).
549252	Donated Property Plat/Appraisals	20	-0-	Sep 85	Funds for platting costs, appraisals, and other costs associated with property donations.

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Land Acquisition</u>					
	Chester Creek Greenbelt Acquisition	1,400	-0-	Dec 85	State Funded 1984
	Rabbit Creek Greenbelt Acquisition - East of Buffalo	960	-0-	Dec 85	State Funded 1984
<u>Parks and Trails Development</u>					
	Chester Creek Greenbelt Development/Goose Lake - Westchester Lagoon	77.5	7.5	Nov 85	State Funded 1984
	Far North Bicentennial Park Development	300	8.2	Sep 85	State Funded 1984
	Taku Lake Park Development Campbell Creek Greenbelt	50	1.0	Sep 85	State Funded 1984

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation (Development)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Park Development</u>					
544700	Pioneer Schoolhouse	150	-0-	Nov 84	50% complete; additional design in progress.
549240	Harvard Park Paving	32	-0-	May 84	95% complete.
546101	Cemetery Upgrade	350	1.5	Aug 85	Waterlines complete. Other improvements under study.
40PN05	Huffman Neighborhood Park	101	13.0	Aug 84	Design in progress.
40PY06	Urban Forestry Study	15	1	Oct 84	Plans for interpretive sign program in design.
40PY07	Urban Forestry Study	18.8	1	Oct 84	Plans for interpretive sign program in design.
49PK01	Urban Forestry Tree Plant	27.15	1	Oct 84	Plans for interpretive sign program in design.
549247	Creekside Park	31	1	Aug 85	Construction underway. (\$188,000 additional available in 418P09).
	Improvements				
549248	Soccer/Softball Park	220	-0-	Sep 85	Design in progress. (\$1,200,000 in 549704 also available).
549249	Russian Jack Golf Course	76		Jul 85	Design in progress. (\$750,000 in 419P04 also available).
549250	Balto Seppala/Cheney	40	1	Oct 84	See also grant funding in 419P10, \$315,000, and 419P11, \$60,000.
	Improvements				
549251	Chester Creek Greenbelt	80	-0-	Aug 85	Various improvements along Chester Creek Greenbelt planned including brush clearing and playground equipment replacement.
	Improvements				
405P12	Mountain View Military				
	Park (Davis)	105	8.3	Jul 84	Design in progress. (\$100,000/CDBG additional).
405P13	Northwood Park	150	6.5	Jun 85	In final design review. (\$450,000/549519 additional).
405P21	Springer Park	90	12.8	Aug 84	Construction in progress. (\$195,000/418P25 additional).
418P01	Baxter Bog Park	295	8.6	Sep 84	Construction in progress. (\$95,000/549502 additional).
418P02	Ben Boeke Arena Interior	38	-0-	Oct 84	Construction in progress, interior improvements.
418P07	Cheney Lake Park	50	5.4	Sep 84	Construction in progress. (\$60,000/419P11, \$104,000/549506 additional).
418P09	Creekside Park	188	6.3	Sep 84	Construction underway. Additional \$31,000 available in 549247.
418P16	Mulcahy Ballfield	75	-0-	Sep 84	Various improvements underway.
418P20	Oceanview Park	34	8.7	Jul 85	Design in progress (\$50,000/549515, \$120,000/549603 additional).
418P23	Spenard Equipment				
	Maintenance	49	-0-	Dec 84	In progress.
418P24	Spenard Park Development	50	12.8	Dec 84	Improvements underway.
418P25	Springer Park	195	12.8	Aug 84	Construction underway (\$90,000/405P21 additional).

MUNICIPALITY OF ANCHORAGE
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Department

Parks and Recreation (Development)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
419P04	Russian Jack Golf Course	250	-0-	Jul 85	Design in progress (also available: \$76,000 in 549249).
419P05	Park Enhancement	1,315	28.6	Sep 84	Design in progress.
419P07	Russian Jack Ski Chalet	975	-0-	Sep 84	Completed. Remaining funds being spent on additional site improvements.
419P10	Balto Seppala	315	17.6	Sep 84	Construction underway. Additional funds in 549250.
419P11	Cheney Lake Development	60	-0-	Sep 84	Construction underway (\$50,000/418P07, \$104,000/549506).
419P12	Centennial Park	200	12.3	Sep 84	Construction underway.
419P18	Miscellaneous Park Improvements	125	12.8	Jun 84	Design in progress.
549502	Baxter Bog Park	219	-0-	Sep 84	Construction underway (\$295,000/418P01 additional).
549504	Campbell Park Abbott Loop	300	6.3	Sep 85	Various projects in area underway.
549505	Central Spenard Park Development	272	13.9	Aug 84	50% complete.
549506	Cheney Lake Park Development	104	11.0	Sep 84	Construction underway (\$50,000/418P07, \$60,000/419P11 additional).
549507	Chester Creek Improvements/Muldoon	150	-0-	Sep 84	Oil and grease separator being constructed. Other clean-up activity ongoing.
549510	Chugach Foothills Park Development	160	6.3	Aug 84	Design in progress.
549511	Huffman/Mid-Hillside Project	350	8.7	Jun 84	Design complete. Birch Road Bike Trail & O'Malley Park.
549513	Muldoon Park Development	75	0.5	Jun 84	Design on hold pending supplemental funding.
549514	Nunaka Valley Park Lighting	172	8.0	Jun 84	Design in progress.
549515	Oceanview Neighborhood	50	-0-	Jun 84	Design in progress (\$34,000/418P20, \$120,000/549603 additional).
549516	Old Hermit Neighborhood	50	7.2	Jun 84	Delayed by owner-built housing project.
549517	Sand Lake Projects	175	26.7	Jun 84	Design complete.
549518	Spenard/Sisterhood	50	-0-	Sep 84	Study underway.
549519	Spenard/Northwood Development	450	11.0	Jun 85	Design complete (\$150,000/405P13 additional).
549603	Oceanview Neighborhood Park	120	-0-	Jun 84	Design in progress (\$34,000/418P20, \$50,000/549515 additional).
549604	Stephenson Park Development	120	9.1	Jul 85	Design in progress.
549606	Chester Creek Clean Up	84	-0-	Sep 85	Improvements under study.
549607	Conifer Park Site Development	175	10.0	Sep 84	Design in progress.

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation (Development)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
549608	Ben Boeke Painting	45	-0-	Sep 84	Painting projects underway.
549705	South Anchorage Park Improvements	100	-0-	Sep 85	South Anchorage Park study underway.
549704	Soccer/Softball Park Development	1,200	34.0	Sep 85	Design in progress (\$220,000 in 549248 available).
549105	36th Avenue - East End	180	4.4	Dec 84	Design in progress.
40TF00	Trails and Footpath	470	-0-	Sep 84	Various trail acquisitions and improvements underway.
40TK00	Curb Cuts and Striping	24	-0-	Dec 85	Remaining funds on hold pending identification of needs.
40TX00	Interconnections	70	-0-	Aug 85	Under study.
405P01	Back Road Bike Trails	876	4.4	Jul 85	Trail complete to Huffman Road. Remaining \$200,000 combined with 405P32 and 549702 for Old Seward/Klatt Road Trail construction.
405P32	Old Seward Trail	350	-0-	Jul 85	Trail complete to Huffman Road. Remaining \$165,000 combined with 405P01 and 549702 for Old Seward/Klatt Road Trail construction.
418P05	Campbell Creek Trail	315	2.2	Sep 84	Construction in progress (\$150,000 in 549117 also available).
405P31	Birch Road Trail	417	7.7	Sep 84	Construction underway. Additional funds available in 549602 and 549701.
549602	Birch Road Trail	550	-0-	Sep 84	Construction in progress. Additional funds available in 405P31 and 549701.
418P21	O'Malley Trails	300	4.4	Sep 85	Design in progress, \$200,000 needed for construction.
418P27	Spenard Bike Trails	546	3.3	Aug 84	Design in progress.
549508	Pedestrian Bridges - Chester Creek	122	.4	Aug 84	Design in progress (\$40,000/549605 additional).
549521	Wonder Park Pathway	22	.7	Aug 84	Construction underway.
549503	Chester Creek Trail Lighting	95	.5	Sep 84	Design in progress.
549605	Chester Creek Pedestrian Bridge	40	-0-	Aug 84	Design in progress (\$122,000/549508 additional).
549703	Baxter Road Bike Trail/Walkway	380	3.3	Jul 85	Design in progress.

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EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation (Development)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
549701	Birch Road Bike Trail	150	-0-	Aug 84	Construction underway. Additional funds available in 405P31 and 549602.
549117	Campbell Creek	150	1.0	Sep 84	Construction in progress. (\$315,000 also available in 418P05).
549702	Old Seward/Klatt Road	350	4.4	Jul 85	In design. (\$200,000 in 405P01 and \$165,000 in 405P32 also available).

MUNICIPALITY OF ANCHORAGE
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Department
Parks and Recreation (Eagle River/Chugiak Parks and Recreation)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
<u>Land Acquisition</u>					
547601	Eagle River Parks Acquisition	200	6	Jul 84	Mile 19, Old Glenn Plan complete. Acquisition of two parcels in process.
547510	Eklutna Lands Acquisition	20	-0-	Dec 84	Negotiations underway for acquisition of Eklutna lands.
<u>Trails Plan Development</u>					
547802	Recreation Center Bike Trail	150	3	Oct 84	Approximately one half mile bike trail from Old Glenn Highway to the Fire Lake Recreation Center. Planning underway.
<u>Park Development</u>					
547602	Eagle River Equestrian	65	-0-	Oct 84	Funds will be passed to the South Central Horsemen's Association. The association will assume responsibility for the operation and maintenance costs.
547603	Eagle River Beautification	50	4	Jul 84	Funding was from a state grant and a contract has been drawn with Chugiak/Eagle River Chamber of Commerce for the work. Maintenance costs for the first two years of contract are included in the contractual agreement. Estimate \$4,000 annual contractual maintenance costs thereafter.
43ER01	Eagle River Tennis Court Improvements	44	1	Sep 85	Various improvements to Eagle River tennis courts planned.

MUNICIPALITY OF ANCHORAGE
EXISTING CAPITAL BUDGET SUMMARY

Department
Parks and Recreation (Girdwood Parks and Recreation)

PROJECT CATEGORY		COSTS IN THOUSANDS OF DOLLARS			PROJECT STATUS/EXPLANATION
COST CENTER	PROJECT TITLE	TOTAL FUNDING APPROVED	ANNUAL OPERATING COST	ESTIMATED COMPLETION DATE	
542801	Girdwood Community Park	200	-0-	Jul 85	Project under design.