MUNICIPALITY OF ANCHORAGE

DEPARTMENT GOAL/PROGRAM STATEMENT

Department: Information Systems

Department Goal

The goal of the Information Systems Department, through the 1985-1990 CTP, is to insure the protection and continued timely processing of vast quantities of information vital to Municipal agencies and citizen clients. The requisite blend of centralized data processing and distributed processing capabilities will be provided, and altered as needs demand and technology allows.

Equipment Acquisition

1985 funding for acquisition of an Uninterruptible Power Supply (UPS) and necessary building modifications to accommodate the equipment will permit the uninterrupted processing of vital Municipal information during times of electrical power outages caused by mechanical failure or vandalism. A guaranteed in-house power source will insure timely processing of such critical functions as election returns, tax statements and utility billings. Additional benefits include emergency lighting and communication capabilities for key mayoral and executive offices and other essential services in the Municipal Hill Building.

MUNICIPALITY OF ANCHORAGE

1985 CAPITAL IMPROVEMENT BUDGET									
Department		Project Category Account Code							
Information Systems		Equipmen	nt Acquisition	0101					
PRO	IECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS							
		TOTAL 1985 PROJECT COST	FUND SOURCE SState LLocal FFederal BBonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION			
into Municipal Hill cal outages to the of Information Syst communication capal	er Supply (UPS) equipment for installation Building. To provide power during electri- data processing centers of the Department ems and Community Planning; lighting and ilities to mayoral and executive offices; for emergency evacuations during outages; itical services.	825		Jan. 1985 Apr. 1985	20.5	Area- wide			
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TOTALS

825

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20.5

MUNICIPALITY OF ANCHORAGE

1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Account Code		
Information Systems	Equipment Acquisition					0101-		
	PROJECT COST IN THOUSANDS OF DOLLAR					S FUND SOURCE		
PROJECT TITLE AND DESCRIPTION		1985 1986 1987 1988		1988	1989	1990	S-State L-Local F-Federal B-Bonds	
Uninterruptible Power Supply (UPS) for Municipal Hill Building - intertie to existing electrical system with continued service to critical areas during outages.	825	-0-	-0-	-0-	0		S - 825	
							s- 825	
TOTALS	825	-0-	-0-	-0-	-0-	-0-	F— L— B—	