#### **MUNICIPALITY OF ANCHORAGE**

#### DEPARTMENT GOAL/PROGRAM STATEMENT

Department: Library

### Department Goal

The goal of the Library for the 1985-1990 CIP is to acquire and provide an expanded collection of library materials in partial fulfillment of professionally established national standards which will meet the informational, cultural and recreational needs of the residents of the Municipality through the Headquarters Library and to establish a 10,000 square foot facility offering a full range of branch programs and information services.

### Library materials

The funding requested in state grants will provide for the acquisition, cataloging and processing of library books, media materials, information services, and periodical publications for the Headquarters Library. The current underdeveloped collection will be enhanced so that the Headquarters Library can serve as the informational center for residents of Anchorage, for Municipal and other governmental agencies, and for library users in Southcentral Alaska under the state plan for cooperative library development, "Library Services for All Alaskans".

## Chugiak-Eagle River Expansion and Relocation

This project establishes a branch library in the Chugiak-Eagle River area with 10,000 square feet gross space. The full range of branch programs and information services will be offered to approximately 20,520 Chugiak-Eagle River residents (1983 Planning Department estimate).

# MUNICIPALITY OF ANCHORAGE

1985 CAPITAL IMPROVEMENT BUDGET

Department	Project Catego	ory	Account Code		
Library	Library	Improvements	0401		
PROJECT TITLE AND DESCRIPTION		COSTS IN T	OLLARS		
		FUND SOURCE S-State L-Local F-Federal B-Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Library materials - Acquire books, films, video cassettes, sound recordings and other formats for the Headquarters Library collection to serve Anchorage and Southcentral Alaska	2,445	s - 2,445	June 1985 Sept 1986		A11
TOTALS	2,445	s_ 2,445 <sub>L</sub> _			
		F- B-			

## **MUNICIPALITY OF ANCHORAGE**

1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category Account Code								
Library	Library Improvements					0401 - 5321			
	PROJECT COST IN THOUSANDS OF DOLLAR					SOURCE SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds		
Library materials - Acquire books, films, video cassettes, sound recordings and other formats for the Headquarters Library collection to serve Anchorage and Southcentral Alaska.	2,445	1,042					s - 3,487		
Chugiak-Eagle River Library expansion and relocation - Provide a 10,000 square foot facility to meet national standards and provide adequate collection and public use space to meet the needs of the growing Chugiak-Eagle River community.	-0-	360					S - 360		
							s_ 3,847		
TOTALS	2,445	1,402					L B		