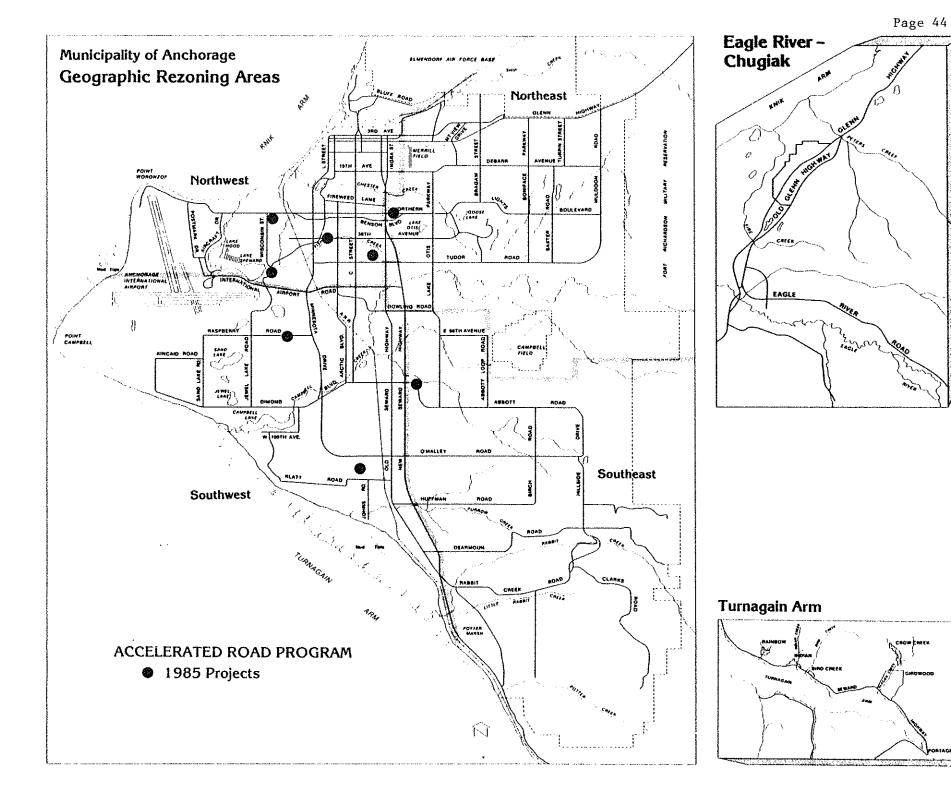
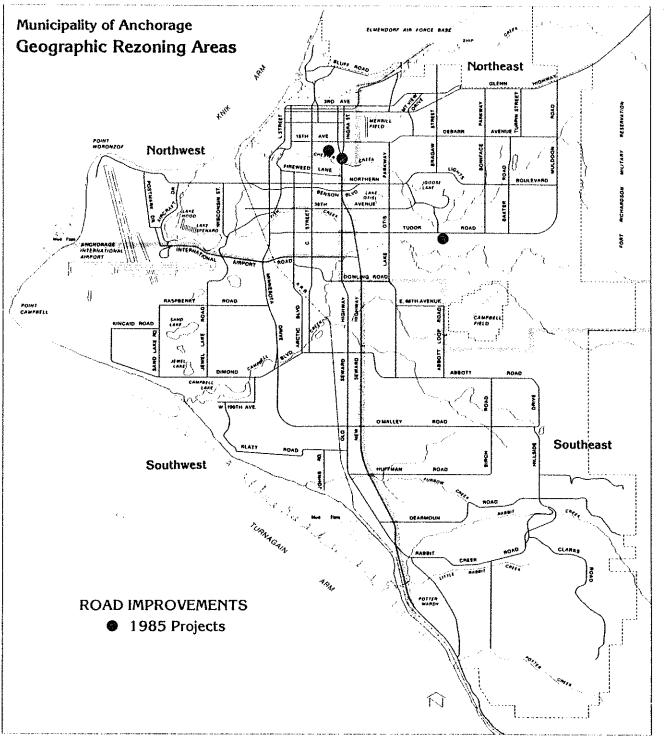
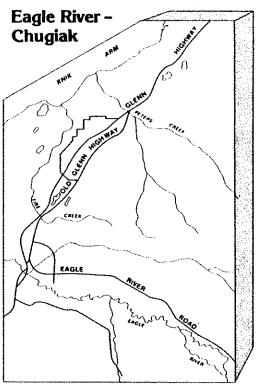
Department	Project Categ	ory	:	Account Code	?
Public Works	Acce	lerated Road Pi	rogram	0441	-7655
	COSTS IN THOUSANDS OF DOLLARS				
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
West Northern Lights Boulevard-Forest Park Drive to Wisconsin Street - Upgrade to major arterial standards including a grade separated crossing at the ARR, a bike/ pedestrian facility and landscaping. Construction funds only.	11,300	S-11,300	9/1985 10/1987	7.6	Spenard/ Turna- gain
Raspberry Road-Jewel Lake Road to Minnesota Drive - Upgrade to major arterial standards. Construction funds only.	11,900	S-11,900	9/1985 10/1987	22.8	Sand Lake
Spenard Road-McRae Road to International Airport Road - Upgrade to major arterial standards. Construc- tion funds only.	8,100	S- 8,100	9/1985 10/1987	20.0	Spenard
"C" Street-Minnesota Drive to Klatt Road - Construct to minor arterial standards. Construction funds only.	2,200	S- 2,200	9/1985 10/1987	17.2	Campbell Lake/ Klatt
Dimond Boulevard and Abbott Road-New Seward Highway to 88th Avenue - Upgrade to major arterial standards. Design and Right-of-Way funds in 1985. Construction funds in 1986.	1,800	S- 1,800	9/1985 10/1987	5.8	Abbott Loop
36th Avenue-Arctic Boulevard to Spenard Road - Upgrade to minor arterial standards including a bike/pedestrian facility. Construction funds only.	1,100	S- 1,100	9/1985 10/1986	7.8	Spenard
Denali Street-40th Avenue to Tudor Road - Construct to Commercial/Industrial collector standards including a bike/pedestrian facility. Design, Right-of-Way and Construction funds.	1,300	S- 1,300	9/1985 10/1986	8.5	Spenard
TOTALS		S L- F- B-			

Department Public Works	Project Catego	ory elerated Road F	rogram	Account Code 0441-	-7655
	COSTS IN THOUSANDS OF DOLLARS		OLLADS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Local F—Federal 8—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Northern Lights Boulevard Beautification-Lake Otis Parkway to Minnesota Drive - Landscaping along Northern Lights Boulevard.	500	s- 500	9/1985 10/1986	75.0	Lake Otis/
Miscellaneous Road Improvements Districts - Provides funds for Special Assessment Districts. Pays 50% of project costs with remainder repaid by benefiting property owners through special assessment.	4,000	S- 4,000	9/1985 10/1986	12.5	Varies
Miscellaneous Utility Relocations - Funds for reim- bursing various utilities for the relocation of their facilities.	660	S- 660	9/1985 10/1986	400 dan 400	Varies
Eagle River/Chugiak/Birchwood Road Improvements - This project will implement the Six-year Road Plan for this area.	2,370	S- 2,370	9/1985 10/1986	7.5	Eagle River/ Chugiak
Turnagain Arm/Girdwood Road Improvements - This project will construct needed road improvements in this area.	200	s- 200	9/1985 10/1986	0.7	Turna- gain Arm/ Girdwood
Limited Road Service Area Improvements (50/50) - Provides funds for Special Assessment Districts in Limited Road Service Areas and Glen Alps. Pays project costs with 50% repaid by benefiting property owners through special assessments.	2,000	S- 2,000	9/1985 10/1986	6.3	Varies
TOTALS	47,430	s_ 47,430 L_ F_ B_		191.7	

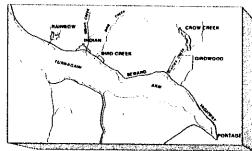


Department	Project Catego	ory		Account Code	
Public Works	Road	Improvements		0441-	7655
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S-State L-Local F-Federal B-Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Miscellaneous Street Improvements - Design and construct road improvement district improvements, overlay existing pavement and reimburse developers for the construction of collectors and arterials as designated by the Official Streets and Highways Plan, plus Bragaw, Tudor to 48th.	7,483	B- 6,483 S- 1,000	9/1985 10/1986	20.7	Varies
Subdivision Reconstruction - Reconstruct portions of streets and drainage in various older subdivisions.	2,011	S- 2,011	9/1985 10/1986		Varies
Miscellaneous Alley Paving - Construct heavily used commercial alleys in the Central Business District to Municipal Standards.	157	S- 157	9/1985 10/1986	1.0	Varies
Preliminary Engineering - Provides funds to perform feasibility evaluations and cost estimates.	300	S- 300	9/1985 10/1986		Varies
Right-of-Way Acquistion - Provides needed funds to pur- chase Right-of-Way where identified in the Official Streets and Highways Plan.	2,500	S- 2,500	9/1985 10/1986	same dana sarah	Varies
Tudor Complex Parking - Repair and replace pavement and provide curbing and guardrail to enhance vehicle control and improve pedestrian safety.	80	S- 80	9/1985 10/1986		Campbell Airstrip
Eagle Street and East 15th Terrace Stairway Access - Provides a covered and lighted stairway and paved path for pedestrian access to the Sullivan Arena down the Eagle Street Hill.	56	S- 56	9/1985 10/1986	1.0	Fairview
Gambell Street Pedestrian Crossing Study - Provides funds to evaluate and determine the best alternate for a pedestrian facility to cross Gambell Street adjacent to the Sullivan Arena.	50	S 50	9/1985 12/1985	WAY MAN AND	Fairview
TOTALS	12,637	s_6,154 L- F B-	- 6,483	22.7	





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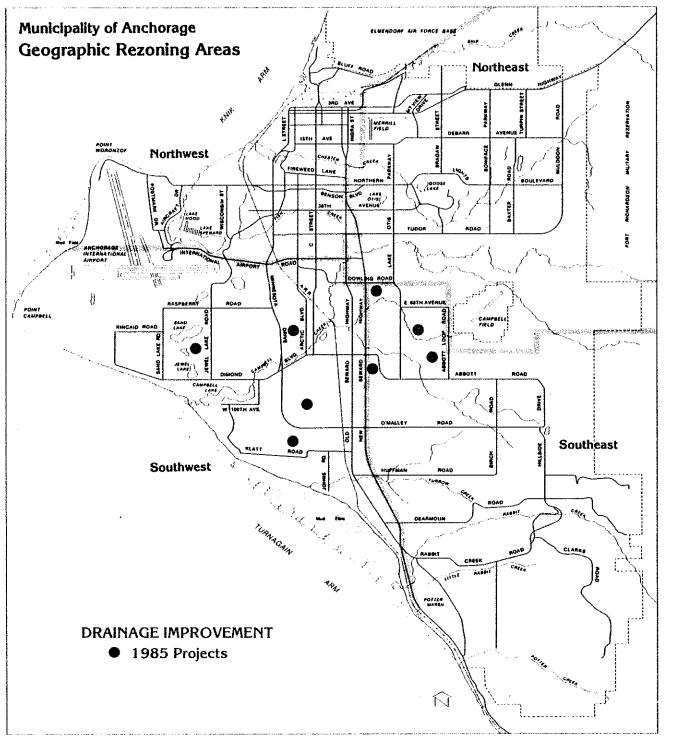


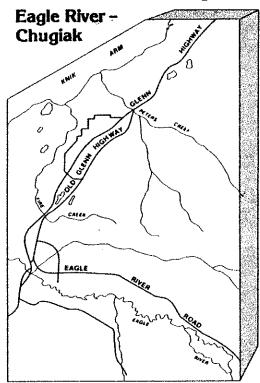
### MUNICIPALITY OF ANCHORAGE

1985 CAPITAL IMPROVEMENT BUDGET

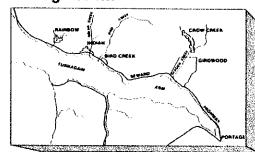
Department	Project Catego	ory		Account Code	
Public Works	Drainag	e Improvement	0441-7655		
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S-State L-Locat F-Federal B-Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Miscellaneous Drainage Improvements - Design and construct miscellaneous improvements and reimburse for oversizing of storm systems by others.	850	в- 850	1985	5.3	Various
Water Quality Control - Chester/Campbell Creek - Construct water quality control devices to remove oil, grease, sediments and other pollutants.	220	S- 220	1985	4.2	Various
Basin Runoff Study - Set up rain gauges and flow meters to determine ratio of surface runoff to rainfall. The data is to be used to size storm drain facilities.	100	В- 100	1985	None	Various
Sand Lake/Jewel Lake Water Level Study - Study causes of water level fluctuations to determine the necessary control measures.	100	S- 100	1985	None	Sand Lake
Klatt Bog Drainage Study - Storm drain study for an area of approximately 2,580 acres generally west of "C" Street, south of 100th Avenue.	90	S- 90	1985	None	Campbell Lake/ Klatt
Storm Drain ACl - Extend existing storm trunk east along Raspberry Road from the Minnesota Bypass to Arctic Spur Road.	740	S- 740	1985	2.0	Campbell Taku
Storm Drain BF2 - Serve area north of Abbott Road between Lake Otis Boulevard and Hartzell Drive.	1,340	S-1,340	1985	4.0	Abbott Loop
Storm Drain BKl - Serve area of Dowling Road between Lake Otis Boulevard and the New Seward Highway.	1,360	S-1,360	1985	4.0	Abbott Loop
Storm Drain DAl - Extend storm trunk to serve the 97th Avenue area between Rovenna Street and the railroad.	1,500	S-1,500	1985	4.0	Campbell Lake/ Klatt
TOTALS		S- L- F B-			

Department	Project Catego	огу		Account Code	
Public Works	Drainage	e Improvem <b>e</b> n	=	0441-	-7655
		COSTS	OOLLARS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S-State L-Lo F-Federal B-Bo	ESTIMATED DATE START	ANNUAL OPERATING COST	LOCATION
Storm Drain BHI - Serve 74th Avenue area between Lake Otis Boulevard and Spruce Street.	290	S- 290	1985	1.0	Abbott Loop
Storm Drain BEI - Serve 88th Avenue area between Winchester Street and South Circle.	530	S- 530	1985	3 0	Abbott Loop
TOTALS	7,120	s_ 6,170 F_	ι_ в_ 950	27.5	

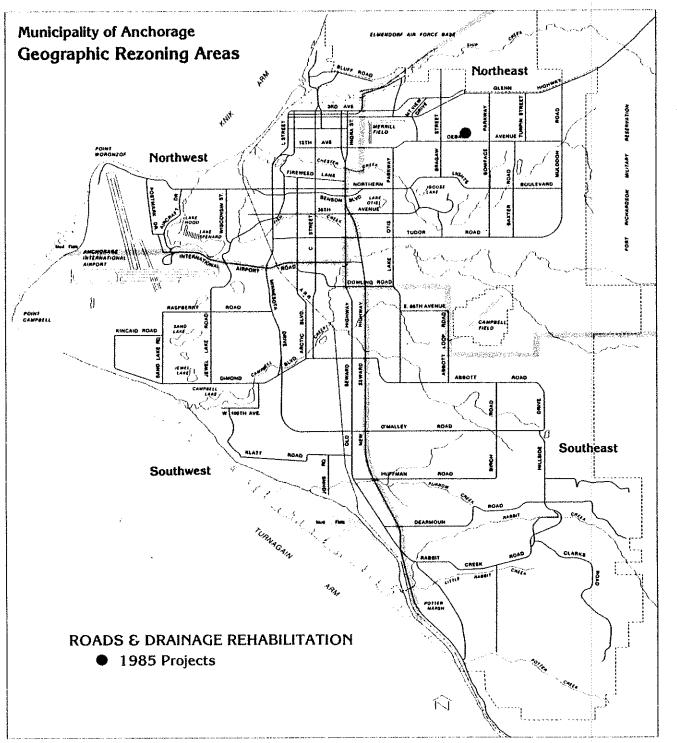


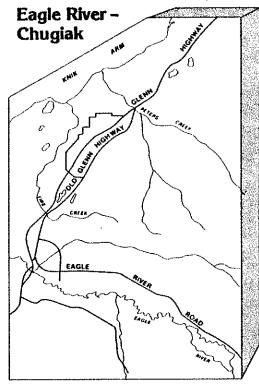


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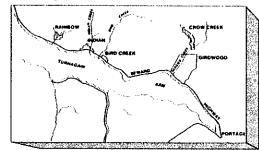


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PROJECT TITLE AND DESCRIPTION  TOTAL 1985 FUND SOURCE S-State L-Local START COMPLETION COST  COST F-Federal B-Bonds COMPLETION COST  Central Business District - Rehabilitation 8 Miles 1,039 S 6/86 0	Public-Works	Roads a	Roads and Drainage Rehab.				
Central Business District - Rehabilitation 8 Miles 1,039 S 6/86 0				1			
	PROJECT TITLE AND DESCRIPTION	PROJECT	FUND SOI S—State	UACE L-Local	ESTIMATED DATE	ANNUAL OPERATING	LOCATION
	Central Business District - Rehabilitation 8 Miles of roads and ancillary drainage.			8Bands	6/86	COST	CBD
TOTALS S- 1,039 L-	TOTAL 5		s_ 1 03	19			



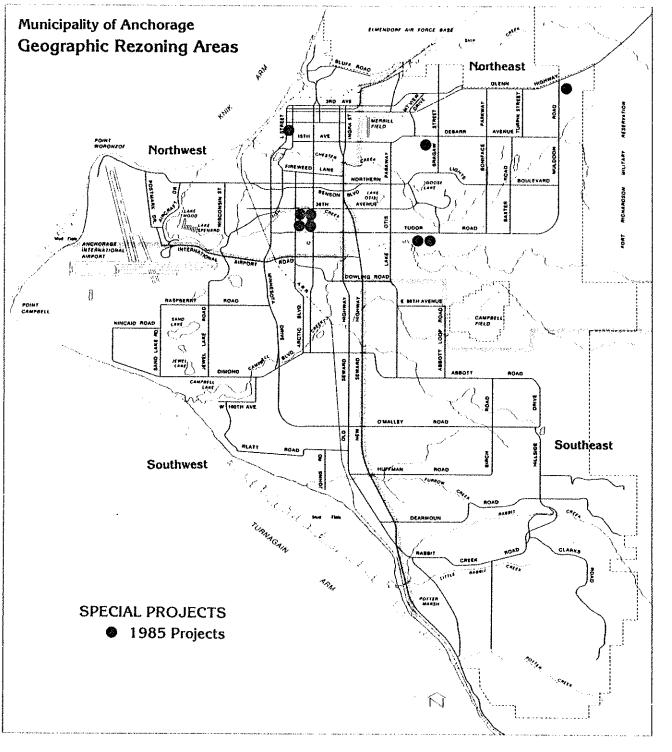


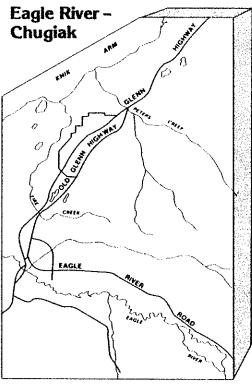
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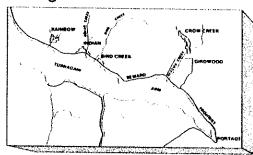
Department	Project Catego	ory		Account Code	
Public Works	Street	t Facilities		0441-	-7655
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S—State 1.—Local F—Federal 8—Bonds	HOUSANDS OF D ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Railroad Crossing Reconstruction	73	S- 73	April 1986 June 1986		Area Wide
TOTALS	73	s 73 L- F B-			

Department	Project Catego	ory		Account Code	
Public Works	Spec	ial Projects		0441-	-7655
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Local F—Federal 8—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Self-service, automated fuel dispensing facility - 3500 E. Tudor Road	80	s- 80	June 1985 July 1985	18.5	Area Wide
Construct covered storage shed for parts and equipment - Bering Street Garage	112	S- 112	June 1985 Aug 1985	23.7	Area Wide
Self-service, automated fuel dispensing facility - 8th & L	40	S- 40	June 1985 July 1985	9.0	Area Wide
Self-service, automated fuel dispensing facility - Bering Street Garage	80	s- 80	June 1985 July 1985	18 <i>.</i> 5	Area Wide
Self-service, automated fuel dispensing facility - Eagle River	80	s- 80	June 1985 July 1985	18.5	Area Wide
Self-service, automated fuel dispensing facility - Muldoon Refueling Facility	40	s- 40	June 1985 July 1985	9.0	Area Wide
Self-service, automated fuel dispensing facility - Russian Jack Springs	40	S- 40	June 1985 July 1985	9.0	Area Wide
Pave parking lot at Bering Street Garage	50	S- 50	June 1985 June 1985	1.2	Area Wide
Remodel administrative areas of Bering Street Garage	150	s- 150	Mar 1985 Apr 1985	30.5	Area Wide
Structure to provide consolidated weather-proof storage for electronic gear for traffic signals, consolidate electronics and sign shop operations, and for Survey and Construction personnel - 3500 E. Tudor Road	3,500	S- 3,500	Sept 1985 Dec 1985	16.9	Area Wide
TOTALS	4,172	s_ 4,172 L- F_ B-		154.8	

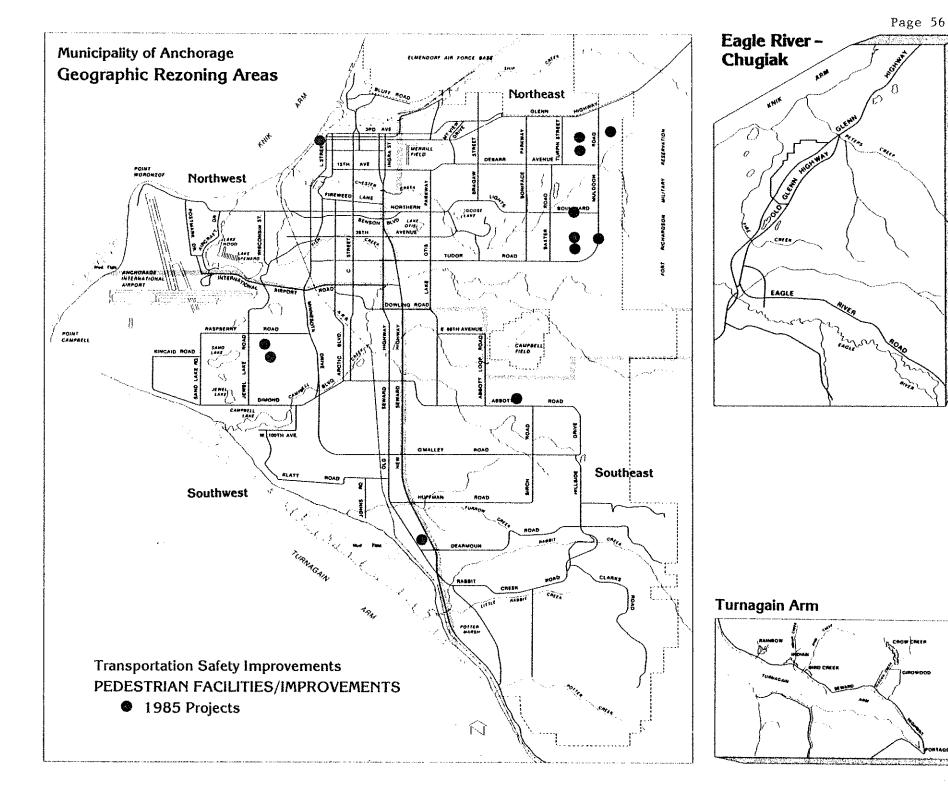




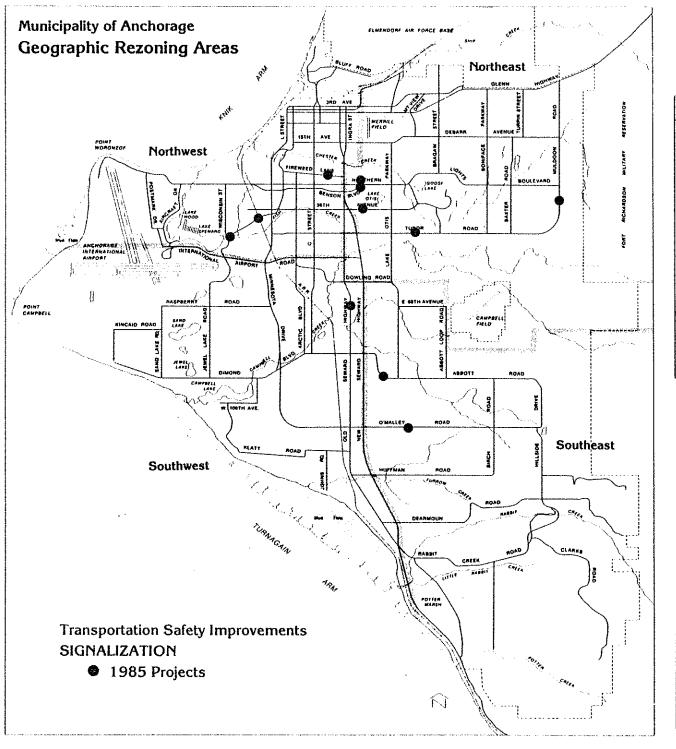
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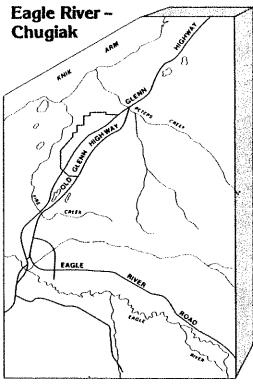


Department	Project Categ	ory		Account Code	
Public Works	Transportation Safety Improvements			0441-7655	
		COSTS IN T	OLLARS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Pedestrian Facilities/Improvements - This project will build pedestrian crossing improvements at locations where a high pedestrian volume crosses a major roadway.	2950	S-1,448 B-1,502	1985 1986	. 22	ALL
Included are:					
Walkways to schools - Walkways to schools with upgraded crossing facilities. Existing routes will also be upgraded.					
Routes to be upgraded in 1985: \$1,300.0					
Patterson Street from Northern Lights Boulevard to Madelynne- Scenic Park 36th Avenue from Patterson Street to Muldoon - Scenic Park From Jordt Street to 6th Avenue - Creekside Patterson Road from 10th Avenue to 6th Avenue - Creekside Cranberry Street from Strawberry Street to School - Gladys Wood					
Bolin Street from 4th Avenue to School - Muldoon Jarvis Avenue from Karen Street to the overpass - Rabbit Cree And other routes as locations are identified Bike Trails \$700.0- Birchroad Bike Trail will be completed. An overpass at Abbott Road for the Bike Trail will be constructed.					
Sidewalk/ \$850.0- Reimbursement for sidewalk improvements Collectors on collectors, arterials, and streets. Pedestrian \$100.0- This project will construct a stairway to improve pedestrian access to a high use facility. A stairway will be constructed along 4th Avenue from L Street to M Street					
TOTALS		S- L- B-			

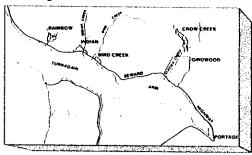


Department	Project Catego	ory		Account Code	
Public Works	Transport	ation Safety I	mprovements	0441-7	7655
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Signalization - This project will construct 9 new traffic signals to facilitate the increasing flow of traffic in Anchorage. These locations are based on present and projected traffic volumes, programed road projects, public input and demonstrated need. The following intersections may be signalized:  Abbott Road and Independence Drive Wisconsin Street and Spenard Road Tudor Road and Piper Street McRae Road and Spenard Road Fireweed Lane and Denali Street Muldoon Road and 36th Avenue LaTouche Street and Northern Lights Boulevard LaTouche Street and Benson Boulevard LaTouche Street and 36th Avenue and/or other critical intersections as priorities are updated Two new traffic signals with channelization are anticipated to be installed in Eagle River.	2450	B-2450	1985 1986	104	ALL
TOTALS		- T			

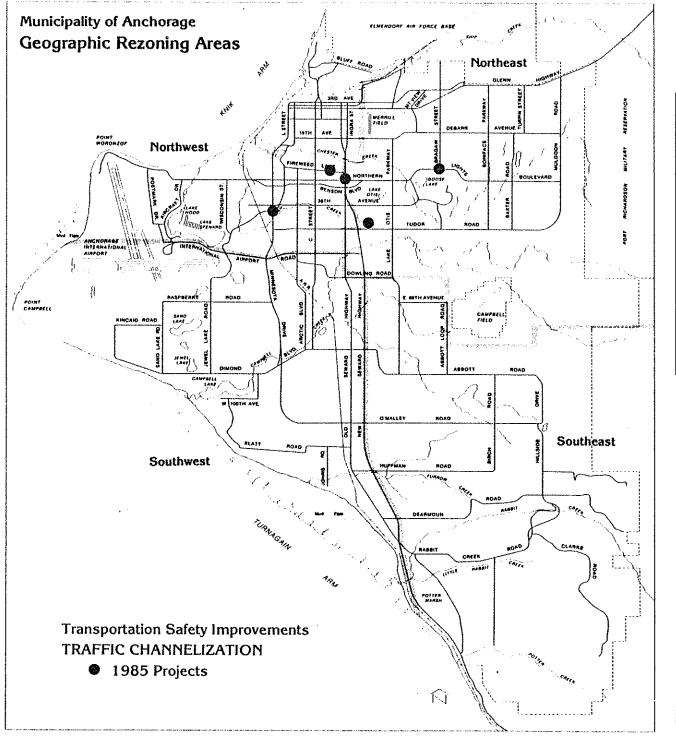


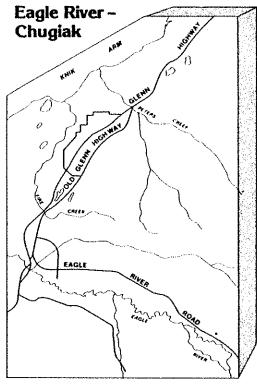


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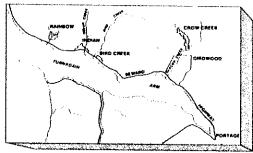


Department	Project Catego	жу		Account Code	
Public Works	Transport	ation Safety I	mprovements	0441-765	5
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S-State L-Local F-Federal 8-Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Traffic Channelization - This project improves the channelization at highly congested intersections. Equipment to place and maintain modern epoxy base traffic markings is also provided. Improvements are in response to public input, community councils request traffic delay, traffic accidents, projected and present traffic flow. The following improvements are scheduled for 1985.  Minnesota Drive at Spenard Road New Seward Highway off-ramp and Tudor Road New Seward Highway and Fireweed Lane to Northern Lights Boulevard Fireweed Lane at Denali Street Bragaw Street and Northern Lights Boulevard and/or other critical intersections as priorities are updated	3200	в-3200	1986 1987	. 12	ALL
TOTALS		S— L- F— B-			

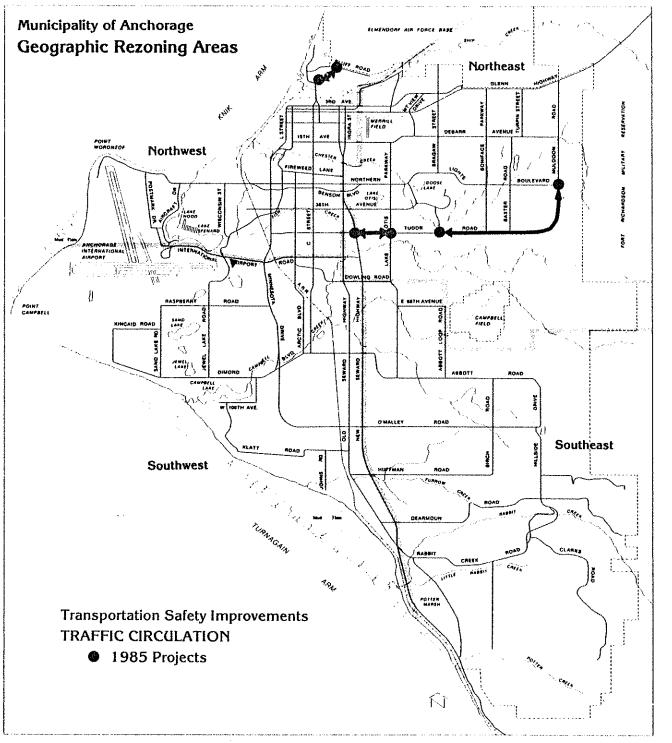


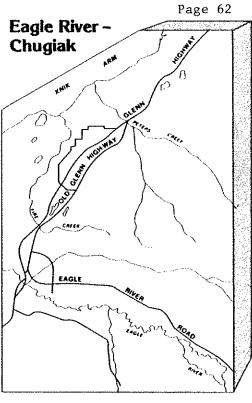


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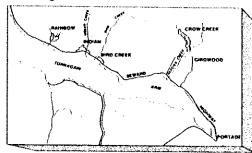


Department	Project Catego	oiÀ		Account Code	
Public Works	Transport	ation Safety	mprovement	o441-7655	j
		COSTS IN T	HOUSANDS OF D	OLLARS	
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE 5—State L—Locat F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Traffic Circulation - This project will construct raised medians along roads that currently have a fifth lane. This project will concentrate on areas with a high number of accidents, and where we receive a large number of complaints from the public. This project provides not only for safety in reducing the turning conflicts of vehicles, but it also provides greater delineation of traffic lanes during inclement weather. It also provides a short-term snow storage area for the maintenance of the roadways. The following areas are scheduled to be improved in 1985:  Tudor Road from Bragaw to East Northern Lights Boulevard Tudor Road from New Seward Highway to Lake Otis Parkway Loop Road from A Street to Bluff Drive	1950	S-1950	1985 1986	0	Lake Otis Abbott Loop Campbell Airstrip Aldoon Road Government Hill Ship Creek
TOTALS		S L-			

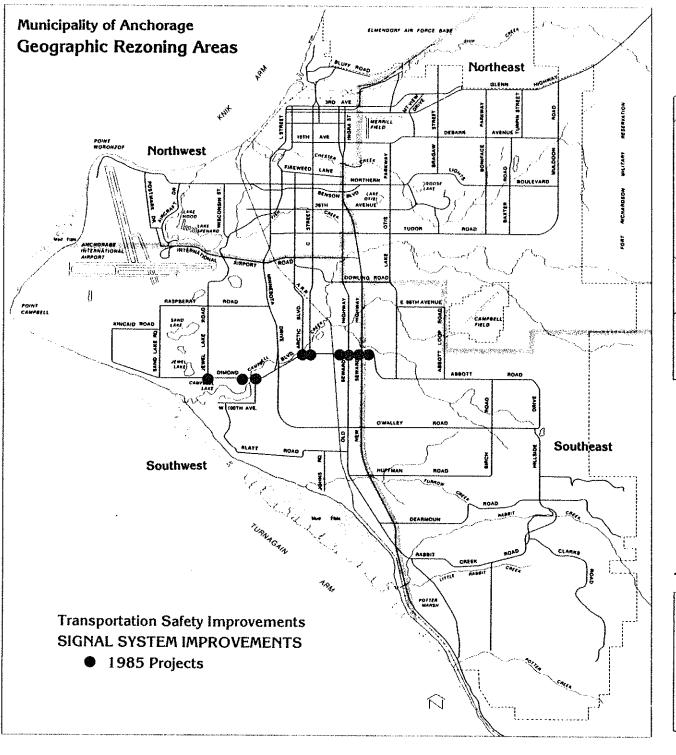


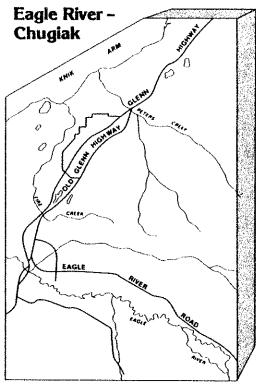


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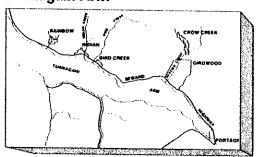


Department	Project Category			Account Code		
Public Works	Transport	tation Safety	s 0441-7655			
		COSTS IN T	HOUSANDS OF D	OLLARS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S-State L-Local F-Federal B-Bonds	ESTIMATED DATE START COMPLETION		LOCATION	
Signal System Improvements - This project will replace defective and obsolete signal system components.  Twelve cabinets and controllers will be upgraded. All of the controllers that cannot utilize fully the new computer's capabilities will be upgraded.  Modern conflict monitors will be installed.  400 pedestrian crossing heads will be replaced  New traffic sensing loops will be installed at 15 intersections  A study will investigate the upgrading of the existing traffic signal communication system.  Interconnect of the traffic signals along Diamond Boulevard to the master signal computer will be installed.  Other critical needs will be included as priorities are updated.	1260	B-415 S-845	1985 1986	1	ALL	
TOTALS		\$ L.				

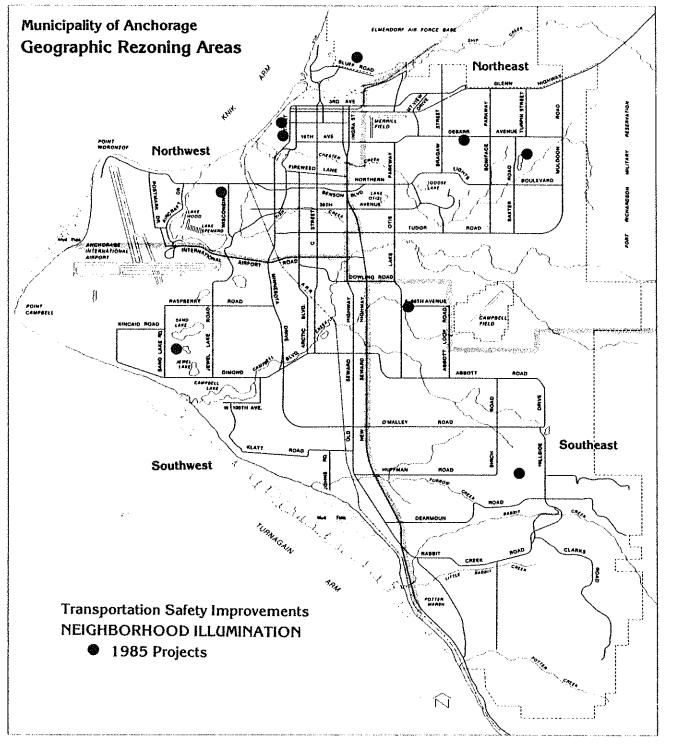


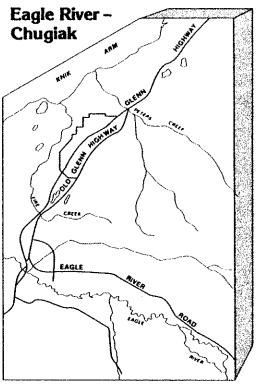


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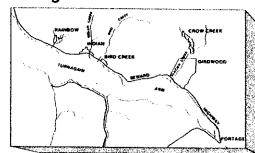


Department	Project Category			Account Code	
Public Works	Transportation Safety Improvements			0441-7655	
rupiic works	1	COSTS IN T	OLLARS		
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Neighborhood Illumination - This project will install needed residential street lighting in areas where lighting is deficient. Areas requiring lighting are Muldoon, Government Hill, Sand Lake, Mountain View, South Addition, Inlet View, Hillside, Abbott Loop, and Turnagain; Illuminate pedestrian areas - i.e. street, school bus stops, crossings.  Many subdivisions have substandard or no street lighting at all. This project will provide matching funds for street lights in conjunction with road improvement districts.  Street Illumination - This project will install or upgrade roadway lighting as follows:  Street lighting will be installed on collector streets and arterial streets that are being constructed to a final design by the Department of Public Works.	1100	S-1100	1986 1987	(100)	ALL
Existing street lighting will be converted to the more energy efficient high pressure sodium lighting. This project will also upgrade lighting along the arterial/collector system and provide necessary equipment to maintain the luminaries.  Street lights will be installed at unlighted railroad crossings to enhance safety.	2500	S-2500	1986 1987	163	ALL
TOTALS	15,410		_ 7,567	202	

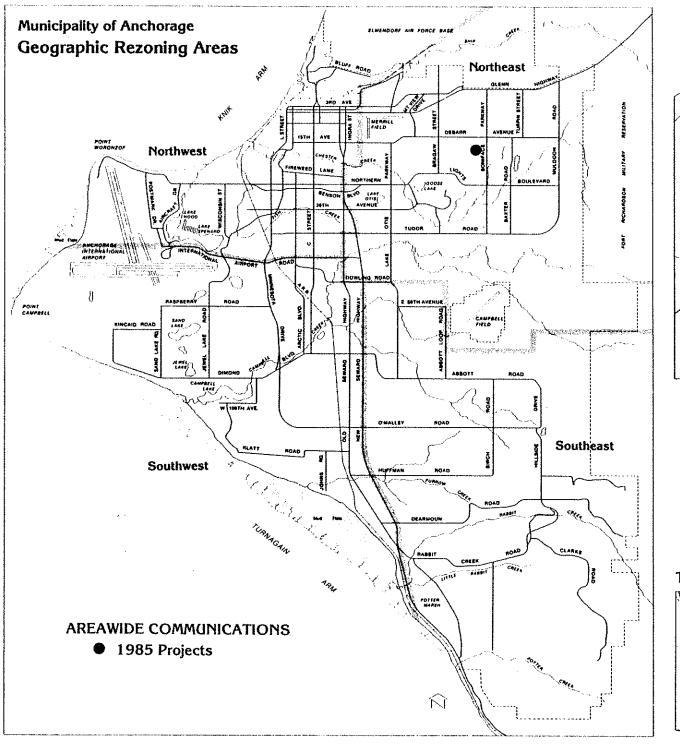


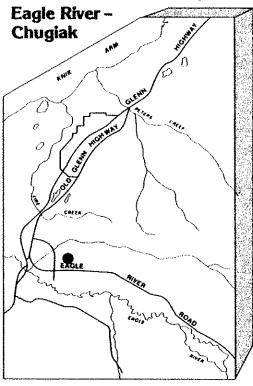


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Department	Project Catego	огу		Account Code	
Public Works	Areawide Communications			0441-7655	
	COSTS IN THOUSANDS				
PROJECT TITLE AND DESCRIPTION	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Loc F—Federal B—Bon		ANNUAL OPERATING COST	LOCATION
Areawide Communications - This project continually upgrades Municipal communication facilities to accommodate a rapidly growing demand for communication services.  This project will build and equip one new communication building at the Russian Jack Spring. It will also investigate the possiblity of installing equipment at Site Summit and Fire Island. The microwave capability will be expanded by upgrading 2 portions of our microwave system. Microwave communication systems will be installed in Eagle River and in Girdwood. Test and maintenance equipment to ensure the maintainability of the aforementioned projects is also included in this request. This request will also fund an areawide mobile telephone system to allow key personnel in the Municipality to remain in constant contact if they are needed.	1165	B-395 S-770	1985 1986	143	ALL
TOTALS	1165		.— <b>I</b> —	143	





Turnagain Arm

