

MUNICIPALITY OF ANCHORAGE  
General Government Departments  
Summary of Total Program  
(\$000's)

Department/Category	1985	1986	1987	1988	1989	1990	Total
<u>ROADS AND TRANSPORTATION</u>							
Transit							
Public Transit	12,406	4,457	11,778	3,251	4,502	2,810	39,204
Capital Projects							
Parking Projects	30,400	5,700	6,200	6,700	7,200	7,700	63,900
Public Works							
Accelerated Roads Program	47,430	24,890	34,800	0	0	0	107,120
Road Improvements	12,637	14,370	15,730	55,495	53,730	53,940	205,902
Drainage Improvements	7,120	9,240	7,450	6,970	6,830	6,780	44,390
Roads and Drainage Rehabilitation	1,039	1,280	2,016	2,220	2,440	2,562	11,557
Street Facilities	73	2,266	3,506	3,321	1,950	3,843	14,959
Heavy Equipment Purchase	0	777	870	970	1,060	1,113	4,790
Special Projects	4,172	0	4,000	0	0	0	8,172
Transportation Safety Improvements	15,410	15,750	15,350	15,500	15,700	15,450	93,160
Areawide Communication	1,165	995	650	650	650	650	4,760
Total Public Works	89,046	69,568	84,372	85,126	82,360	84,338	494,810
TOTAL ROADS AND TRANSPORTATION	<u>131,852</u>	<u>79,725</u>	<u>102,350</u>	<u>95,077</u>	<u>94,062</u>	<u>94,848</u>	<u>597,914</u>
<u>POLICE AND FIRE PROTECTION</u>							
Police Department							
Anchorage Police	4,653	1,051	0	0	0	6,160	11,864
Fire Department							
Anchorage Fire	1,343	292	150	180	343	625	2,933
Chugiak Fire	112	163	137	80	189	163	844
Emergency Medical Services	156	201	142	150	238	168	1,055
Total Fire Department	1,611	656	429	410	770	956	4,832
TOTAL POLICE AND FIRE PROTECTION	<u>6,264</u>	<u>1,707</u>	<u>429</u>	<u>410</u>	<u>770</u>	<u>7,116</u>	<u>16,696</u>

MUNICIPALITY OF ANCHORAGE  
General Government Departments  
Summary of Total Program  
(\$000's)

Department/Category	1985	1986	1987	1988	1989	1990	Total
<u>NEIGHBORHOOD/COMMUNITY IMPROVEMENT</u>							
Property & Facility Management							
Wetland Acquisition	2,000	2,000	2,000	0	0	0	6,000
General Projects	<u>3,600</u>	<u>4,000</u>	<u>4,000</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	<u>17,000</u>
Total Property & Facility Management	5,600	6,000	6,000	1,800	1,800	1,800	23,000
Capital Projects							
Areawide Projects	6,685	2,225	1,920	1,630	0	0	12,460
Anchorage Parks & Recreation	<u>6,500</u>	<u>2,900</u>	<u>2,100</u>	<u>780</u>	<u>2,900</u>	<u>3,130</u>	<u>18,310</u>
Total Capital Projects	13,185	5,125	4,020	2,410	2,900	3,130	30,770
Library							
Library Improvements	2,445	1,402	0	0	0	0	3,847
Parks & Recreation							
Park Acquisition	7,290	5,090	6,135	4,380	5,045	5,035	32,975
Park Development	5,350	7,160	3,660	5,050	4,300	3,875	29,395
Chugiak-Eagle River Recreation	1,800	1,800	1,700	1,800	1,900	1,900	10,900
Girdwood Recreation	<u>100</u>	<u>400</u>	<u>420</u>	<u>325</u>	<u>200</u>	<u>0</u>	<u>1,445</u>
Total Parks & Recreation	14,540	14,450	11,915	11,555	11,445	10,810	74,715
Information Systems							
Equipment Acquisition	825	0	0	0	0	0	825
Total Information Systems	<u>825</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>825</u>
<b>TOTAL NEIGHBORHOOD/COMMUNITY IMPROVEMENT</b>	<u>36,595</u>	<u>26,977</u>	<u>21,935</u>	<u>15,765</u>	<u>16,145</u>	<u>15,740</u>	<u>133,157</u>
<b>GENERAL GOVERNMENT TOTAL PROGRAM</b>	<u>174,711</u>	<u>108,409</u>	<u>124,714</u>	<u>111,252</u>	<u>110,977</u>	<u>117,704</u>	<u>747,767</u>

MUNICIPALITY OF ANCHORAGE  
 General Government Departments  
 Source of Funds Summary  
 Fiscal Year 1985  
 (\$000's)

Department/Category	G.O. Bonds	Revenue Bonds	Federal Grants	State Grants	Other Source	Total Program
<u>ROADS AND TRANSPORTATION</u>						
Transit						
Public Transit	0	0	11,371	1,035	0	12,406
Capital Projects						
Parking Projects	0	17,000	0	13,400	0	30,400
Public Works						
Accelerated Roads Program	0	0	0	47,430	0	47,430
Road Improvements	6,483	0	0	6,154	0	12,637
Drainage Improvements	950	0	0	6,170	0	7,120
Roads and Drainage Rehabilitation	0	0	0	1,039	0	1,039
Street Facilities	0	0	0	73	0	73
Heavy Equipment Purchase	0	0	0	0	0	0
Special Projects	0	0	0	4,172	0	4,172
Transportation Safety Improvements	7,567	0	0	7,843	0	15,410
Areawide Communication	0	0	0	1,165	0	1,165
	<u>15,000</u>	<u>0</u>	<u>0</u>	<u>74,046</u>	<u>0</u>	<u>89,046</u>
<b>TOTAL ROADS AND TRANSPORTATION</b>	<u><u>15,000</u></u>	<u><u>17,000</u></u>	<u><u>11,371</u></u>	<u><u>88,481</u></u>	<u><u>0</u></u>	<u><u>131,852</u></u>
<u>POLICE AND FIRE PROTECTION</u>						
Police Department						
Anchorage Police	0	0	0	4,653	0	4,653
Fire Department						
Anchorage Fire	0	0	0	1,343	0	1,343
Chugiak Fire	0	0	0	112	0	112
Emergency Medical Services	0	0	0	156	0	156
	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,611</u>	<u>0</u>	<u>1,611</u>
<b>TOTAL POLICE AND FIRE PROTECTION</b>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>6,264</u></u>	<u><u>0</u></u>	<u><u>6,264</u></u>

MUNICIPALITY OF ANCHORAGE  
 General Government Departments  
 Source of Funds Summary  
 Fiscal Year 1985  
 (\$000's)

Department/Category	G.O. Bonds	Revenue Bonds	Federal Grants	State Grants	Other Source	Total Program
<b>NEIGHBORHOOD/COMMUNITY IMPROVEMENT</b>						
Property & Facility Management						
Wetland Acquisition	0	0	0	1,000	1,000	2,000
General Projects	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,600</u>	<u>0</u>	<u>3,600</u>
Total Property & Facility Management	0	0	0	4,600	1,000	5,600
Capital Projects						
Areawide Projects	0	0	0	6,685	0	6,685
Anchorage Parks & Recreation	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,500</u>	<u>0</u>	<u>6,500</u>
Total Capital Projects	0	0	0	13,185	0	13,185
Library						
Library Improvements	0	0	0	2,445	0	2,445
Parks & Recreation						
Park Acquisition	0	0	0	6,190	1,100	7,290
Park Development	0	0	0	5,350	0	5,350
Chugiak-Eagle River Recreation	0	0	0	1,800	0	1,800
Girdwood Recreation	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>100</u>
Total Parks & Recreation	0	0	0	13,440	1,100	14,540
Information Systems						
Equipment Acquisition	0	0	0	825	0	825
Total Information Systems	0	0	0	825	0	825
<b>TOTAL NEIGHBORHOOD/COMMUNITY IMPROVEMENT</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,495</u>	<u>2,100</u>	<u>36,595</u>
<b>GENERAL GOVERNMENT TOTAL PROGRAM</b>	<u>15,000</u>	<u>17,000</u>	<u>11,371</u>	<u>129,240</u>	<u>2,100</u>	<u>174,711</u>

MUNICIPALITY OF ANCHORAGE  
General Government Departments  
Source of Funds Summary  
Fiscal Year 1985-1990  
(\$000's)

Department/Category	G.O. Bonds	Revenue Bonds	Federal Grants	State Grants	Other Source	Total Program
<u>ROADS AND TRANSPORTATION</u>						
Transit						
Public Transit	2,914	0	33,278	3,012	0	39,204
Capital Projects						
Parking Projects	0	49,500	0	14,400	0	63,900
Public Works						
Accelerated Roads Program	0	0	16,600	90,520	0	107,120
Road Improvements	85,314	0	0	120,588	0	205,902
Drainage Improvements	16,770	0	0	27,620	0	44,390
Roads and Drainage Rehabilitation	0	0	0	11,557	0	11,557
Street Facilities	0	0	0	14,959	0	14,959
Heavy Equipment Purchase	0	0	0	4,790	0	4,790
Special Projects	0	0	0	8,172	0	8,172
Transportation Safety Improvements	19,162	0	0	73,998	0	93,160
Areawide Communication	1,660	0	0	3,100	0	4,760
Total Public Works	122,906	0	16,600	355,304	0	494,810
<b>TOTAL ROADS AND TRANSPORTATION</b>	<u>125,820</u>	<u>49,500</u>	<u>49,878</u>	<u>372,716</u>	<u>0</u>	<u>597,914</u>
<u>POLICE AND FIRE PROTECTION</u>						
Police Department						
Anchorage Police	0	0	0	11,864	0	11,864
Fire Department						
Anchorage Fire	0	0	0	2,933	0	2,933
Chugiak Fire	0	0	0	844	0	844
Emergency Medical Services	0	0	0	1,055	0	1,055
Total Fire Department	0	0	0	4,832	0	4,832
<b>TOTAL POLICE AND FIRE PROTECTION</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,696</u>	<u>0</u>	<u>16,696</u>

MUNICIPALITY OF ANCHORAGE  
 General Government Departments  
 Source of Funds Summary  
 Fiscal Year 1985-1990  
 (\$000's)

Department/Category	G.O. Bonds	Revenue Bonds	Federal Grants	State Grants	Other Source	Total Program
<u>NEIGHBORHOOD/COMMUNITY IMPROVEMENT</u>						
Property & Facility Management						
Wetland Acquisition	0	0	0	3,000	3,000	6,000
General Projects	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,000</u>	<u>0</u>	<u>17,000</u>
Total Property & Facility Management	0	0	0	20,000	3,000	23,000
Capital Projects						
Areawide Projects	0	0	0	12,460	0	12,460
Anchorage Parks & Recreation	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,310</u>	<u>0</u>	<u>18,310</u>
Total Capital Projects	0	0	0	30,770	0	30,770
Library						
Library Improvements	0	0	0	3,847	0	3,847
Parks & Recreation						
Park Acquisition	0	0		31,875	1,100	32,975
Park Development	8,935	0		20,460	0	29,395
Chugiak-Eagle River Recreation	0	0		10,900	0	10,900
Girdwood Recreation	<u>0</u>	<u>0</u>		<u>1,445</u>	<u>0</u>	<u>1,445</u>
Total Parks & Recreation	8,935	0		64,680	1,100	74,715
Information Systems						
Equipment Acquisition	0	0	0	825	0	825
Total Information Systems	0	0	0	825	0	825
<b>TOTAL NEIGHBORHOOD/COMMUNITY IMPROVEMENT</b>	<u>8,935</u>	<u>0</u>	<u>0</u>	<u>120,122</u>	<u>4,100</u>	<u>133,157</u>
<b>GENERAL GOVERNMENT TOTAL PROGRAM</b>	<u>134,755</u>	<u>49,500</u>	<u>49,878</u>	<u>509,534</u>	<u>4,100</u>	<u>747,767</u>