

MUNICIPALITY OF ANCHORAGE
DEPARTMENT GOAL/PROGRAM STATEMENT
Department: Capital Projects Office

Department Goal:

For the 1985-1990 Capital Improvement Program, the goal of the Capital Projects Office is to identify additional funding required to complete those large capital projects for which the office has been given responsibility. Unlike most agencies requesting Capital Improvement Project funding, the Capital Projects Office is not the user agency for projects placed in the Capital Program. Because of this, the individual program goals associated with these projects are listed under the appropriate department. Where a user department does not have a Capital Improvement Program we have listed the basic program goals as part of the project narrative.

In addition to the Capital Projects Office program, we have included a request from the newly formed Parking Authority for parking improvements. The funding request for 1985 parking projects is included in the Roads and Transportation category in the Financial Summaries.

MUNICIPALITY OF ANCHORAGE
1985 CAPITAL IMPROVEMENT BUDGET

Department	Project Category			Account Code	
Capital Projects Office	Areawide Projects			0401-17XX	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
<p>Urban Right-of-Way Improvements - The Downtown Urban Improvements program consists of (1) repair and replacement of deteriorated street and sidewalk paving; (2) installation of handicapped access curb ramps; (3) replacement of traffic signals and street lights; (4) installation of litter receptacles, sidewalk lights, benches, and public signage where necessary, and (5) tree planting. The 1985 improvement program includes:</p> <p>4th Avenue: E to C Streets D Street: 4th to 5th Avenue</p>	2,485	S-2,485	9/85 9/86	15	N020
<p>Animal Control Shelter - This facility is programmed to replace the existing substandard facility. The new shelter has been designed and will be built across Bragaw from the existing shelter. Construction can begin immediately upon receipt of additional funding.</p>	4,200	S-4,200	8/85 9/86	50	
TOTALS	6,685	S- 6,685 F-	L- B-	65	

**MUNICIPALITY OF ANCHORAGE
1985 CAPITAL IMPROVEMENT BUDGET**

Department Capital Projects Office	Project Category Parks and Recreation Projects			Account Code 0461-17XX	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1985 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
<p>Coastal Trail - The Coastal Trail is planned to be a 22 mile bicycle/ski/hiking trail that will extend from Ship Creek in Downtown Anchorage to Potter's Marsh in South Anchorage. The section planned for 1986 will begin at Pt. Woronzof and link the Pt. Campbell/Kincaid Park warming facility.</p>	2,500	S-2,500	9/85 9/86	35	
<p>Bartlett High School Swimming Pool - This 50 meter competition swimming facility has been designed and is ready to construct upon receipt of additional funding. \$6.4 million is currently available for this project.</p>	6,000	S-6,000	9/85 9/86	185	
<p>Block 51 - Acquisition and Park Development.</p>	2,500	S-2,500	9/85 9/87	-0-	
TOTALS	11,000	S-11,000 F-	L- B-	220	

MUNICIPALITY OF ANCHORAGE
1985 CAPITAL IMPROVEMENT BUDGET

Department Capital Projects Office	Project Category Parking			Account Code 0411-17XX		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1985 PROJECT COST	FUND SOURCE S—State F—Federal	L—Local B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
5th and C parking garage - Land acquisition and demolition for 5th and C garage was completed in 1984. Design and construction of a 1000-1500 space garage with street level retail is scheduled for 1985. Ideally this development will be a joint venture with a retail mall developer.	25,000	S-13,000 B-12,000		6/85 9/86	0	AW
Joint Venture Bonding Capacity - Bonding capacity needed for parking authority to develop public parking in joint venture with private sector partners.	5,000	B- 5,000		N/A	0	AW
Parking Development Studies - Funding for evaluation of future parking development including preliminary engineering.	400	S- 400		N/A	0	AW
TOTALS	30,400	S- 13,400 F-	L- B- 17,000		0	

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department Capital Projects Office	Project Category Areawide Projects						Account Code 0401-17XX
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1985	1986	1987	1988	1989	1990	
Urban Improvements - The Downtown Urban Improvements program consists of (1) repair and replacement of deteriorated street and sidewalk paving; (2) installation of handicapped access curb ramps; (3) replacement of traffic signals and street lights; (4) installation of litter receptacles, benches and public signage where necessary, and (5) tree planting where appropriate. The 1985 improvement program includes:	2,485	2,225	1,920	1,630	0	0	S-8,260
Animal Control Shelter - This facility is programmed to replace the existing substandard facility. The new shelter has been designed and will be built across Bragaw from the existing shelter. Construction can begin immediately upon receipt of additional funding.	4,200						S-4,200
TOTALS	6,685	2,225	1,920	1,630	0	0	S- 12,460 F- L- B-

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department Capital Projects Office	Project Category Parks and Recreation Projects					Account Code 0461-17XX	
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1985	1986	1987	1988	1989	1990	
Coastal Trail - The Coastal Trail is planned to extend from the Ship Creek overlook to Potter Marsh eventually transversing 22 miles of Anchorage Coast line. The funds are for various segments of trail construction and land acquisition for the next six years.	2,500	2,900	2,100	780	2,900	3,130	S-14,310
Bartlett High School Swimming Pool - This 50 meter competition swimming facility has been designed and is ready to construct upon receipt of additional funding. \$6.4 million is currently available for this project.	6,000						S- 6,000
Block 51 - Acquisition and Park Development.	2,500						S- 2,500
TOTALS	11,000	2,900	2,100	780	2,900	3,130	S- 22,810 F- L- B-

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category						Account Code
Capital Projects Office	Parking						0411-17XX
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE
	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
5th and C Parking Garage - Design and Construction	25,000						S-13,000 B-12,000
Joint-Venture Bond Capacity	5,000	5,500	6,000	6,500	7,000	7,500	B-37,500
Parking Development Studies	400	200	200	200	200	200	S- 1,400
TOTALS	30,400	5,700	6,200	6,700	7,200	7,700	S- 14,400 F-- L-- B- 49,500