

**MUNICIPALITY OF ANCHORAGE**  
**DEPARTMENT GOAL/PROGRAM STATEMENT**  
Department: Property and Facility Management

Department Goal:

The goal of the Property and Facility Management Department, as it relates to Wetlands Acquisition, is to acquire, on request, important wetlands areas through either land exchange or fee-simple acquisition, as outlined in the Wetlands Management Plan.

Wetlands Acquisition:

The Wetlands Management Plan designated wetlands which should be preserved because of their valuable habitat, proximity to existing municipal park lands, and areas of important hydrologic value. These wetlands areas should be acquired over a period of 3 years. The areas selected for acquisition have been chosen because of documented high resource value and have, in some cases, been tracted for acquisition through the reserve tract procedure (21.80.135).

Asbestos Abatement:

Occupational health and safety agencies have determined that many of the asbestos building products used prior to the early 1970's can breakdown and contaminate the workplace. Working in a contaminated environment can significantly affect the health and life span of people using a facility where asbestos enters the atmosphere. The Department intends to survey, test sample and identify facilities (leased or owned by the Municipality) where asbestos is a problem, develop plans for the removal or abatement of the asbestos and implement those plans to protect the health and life of employees and general public.

Revisions of Sullivan Sports Arena:

Provide for changes in the arena which will bring the facility into conformance with Building Codes, increase public use and reduce costs.

MUNICIPALITY OF ANCHORAGE  
1985 CAPITAL IMPROVEMENT BUDGET

| Department<br>Property and Facility Management  | Project Category<br>Wetlands Acquisition |                                       | Account Code         |                                       |                             |
|---|--|---------------------------------------|----------------------|---------------------------------------|-----------------------------|
| PROJECT TITLE AND DESCRIPTION   | COSTS IN THOUSANDS OF DOLLARS            |                                       |                      |                                       |                             |
|   | TOTAL 1985<br>PROJECT<br>COST            | FUND SOURCE<br>S--State<br>F--Federal | L--Local<br>B--Bonds | ESTIMATED DATE<br>START<br>COMPLETION | ANNUAL<br>OPERATING<br>COST |
| <p>The Anchorage Wetlands Management Plan designated the more valuable wetland areas within the Municipality for preservation. By adopting the Plan, the Assembly directed the Administration to acquire or otherwise protect these wetlands.</p> <p>Funds requested are for acquisition of wetland parcels where acquisition is the most appropriate protection technique and/or where the wetland parcel is part of the proposed Anchorage Parks and Open Space System. In addition wetlands which have been tracted for acquisition through the Reserve Tract Clause (21.80.135) are included.</p> | 2,000                                    | L-1,000<br>S-1,000                    |                      | 0                                     | varied                      |
| <b>TOTALS</b>   | 2,000                                    | S-1,000<br>F-                         | L-1,000<br>B-        |                                       |                             |

**MUNICIPALITY OF ANCHORAGE**  
**1985 CAPITAL IMPROVEMENT BUDGET**

| Department<br>Property and Facility Management  | Project Category<br>General Projects/Asbestos |   | Account Code<br>0401-1600 |                                       |                             |               |  |                  |       |         |  |  |  |  |
|---|---|---|---------------------------|---------------------------------------|-----------------------------|---------------|--|------------------|-------|---------|--|--|--|--|
| PROJECT TITLE AND DESCRIPTION   | COSTS IN THOUSANDS OF DOLLARS                 |   |                           |                                       |                             |               |  |                  |       |         |  |  |  |  |
|   | TOTAL 1985<br>PROJECT<br>COST                 | FUND SOURCE<br>S--State    L--Local<br>F--Federal    B--Bonds |                           | ESTIMATED DATE<br>START<br>COMPLETION | ANNUAL<br>OPERATING<br>COST | LOCATION      |  |                  |       |         |  |  |  |  |
| <p>When asbestos building products begin breaking down, the asbestos particles enter the air and air handling systems of facilities. When the air in a facility is contaminated by asbestos there is a significant increase in the health and safety hazards for the people using and working in the facility.</p> <p>The Department intends to identify the facilities used (owned and leased) by the Municipality where there is a potential risk of asbestos contamination, develop plans for the removal or abatement of asbestos and implement those plans.</p> <p>Revision of Sullivan Sports Arena,<br/>Three projects for the revision of the arena to bring the facility into conformance with building codes, increase public use and reduce costs:</p> <table style="margin-left: 20px;"> <tr> <td>1. Access stairways</td> <td style="text-align: right;">\$ 16,000</td> </tr> <tr> <td>2. Energy control</td> <td style="text-align: right;">66,000</td> </tr> <tr> <td>3. Electrical distribution</td> <td style="text-align: right;"><u>22,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;"><b>\$104,000</b></td> </tr> </table> | 1. Access stairways                           | \$ 16,000   | 2. Energy control         | 66,000                                | 3. Electrical distribution  | <u>22,000</u> |  | <b>\$104,000</b> | 3,600 | S-3,600 |  |  |  |  |
| 1. Access stairways   | \$ 16,000                                     |   |                           |                                       |                             |               |  |                  |       |         |  |  |  |  |
| 2. Energy control   | 66,000  |   |                           |                                       |                             |               |  |                  |       |         |  |  |  |  |
| 3. Electrical distribution  | <u>22,000</u>                                 |   |                           |                                       |                             |               |  |                  |       |         |  |  |  |  |
|   | <b>\$104,000</b>                              |   |                           |                                       |                             |               |  |                  |       |         |  |  |  |  |
| <b>TOTALS</b>   | 3,704   | S- 3,600    L- 104<br>F-                    B-                |                           |                                       |                             |               |  |                  |       |         |  |  |  |  |

**MUNICIPALITY OF ANCHORAGE**  
**1985 - 1990 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property and Facility Management | Project Category<br>Wetlands Acquisition |       |       |      |      | Account Code |   |
|--|--|-------|-------|------|------|--------------|---|
| PROJECT TITLE AND DESCRIPTION                  | PROJECT COST IN THOUSANDS OF DOLLARS     |       |       |      |      |              | FUND SOURCE<br>S-State L-Local<br>F-Federal B-Bonds |
|  | 1985                                     | 1986  | 1987  | 1988 | 1989 | 1990         |   |
| Wetlands Acquisition                           | 2,000                                    | 2,000 | 2,000 |      |      |              | S-3,000<br>L-3,000                                  |
| <b>TOTALS</b>                                  | 2,000                                    | 2,000 | 2,000 |      |      |              | S-3,000<br>F-<br>L-3,000<br>B-                      |

**MUNICIPALITY OF ANCHORAGE**  
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

| Department<br>Property and Facility Management   | Project Category<br>General Projects/Asbestos |       |       |       |       |       | Account Code<br>0401-1600                           |
|--|---|-------|-------|-------|-------|-------|---|
| PROJECT TITLE AND DESCRIPTION  | PROJECT COST IN THOUSANDS OF DOLLARS          |       |       |       |       |       | FUND SOURCE<br>S-State L-Local<br>F-Federal B-Bonds |
|  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  |   |
| <p>Asbestos Abatement</p> <p>Projected costs through the project life are based on visual inspection which only identify facilities with asbestos problems. After the final survey results, the policy decision may be to abate the most critical facilities in the first year. This could mean the first year cost could be as high as 5-10 million dollars.</p> <p>Four access stairways for interior of Sullivan Arena to meet building codes.</p> <p>Energy Control unit to control and reduce energy cost at Sullivan Arena.</p> <p>Electrical Distribution System to allow power distribution for all non-sporting events.</p> | 3,600   | 4,000 | 4,000 | 1,800 | 1,800 | 1,800 | S-17,000  |
| <b>TOTALS</b>  | 3,704   | 4,000 | 4,000 | 1,800 | 1,800 | 1,800 | S- 17,000<br>F-<br>L- 104<br>B-                     |