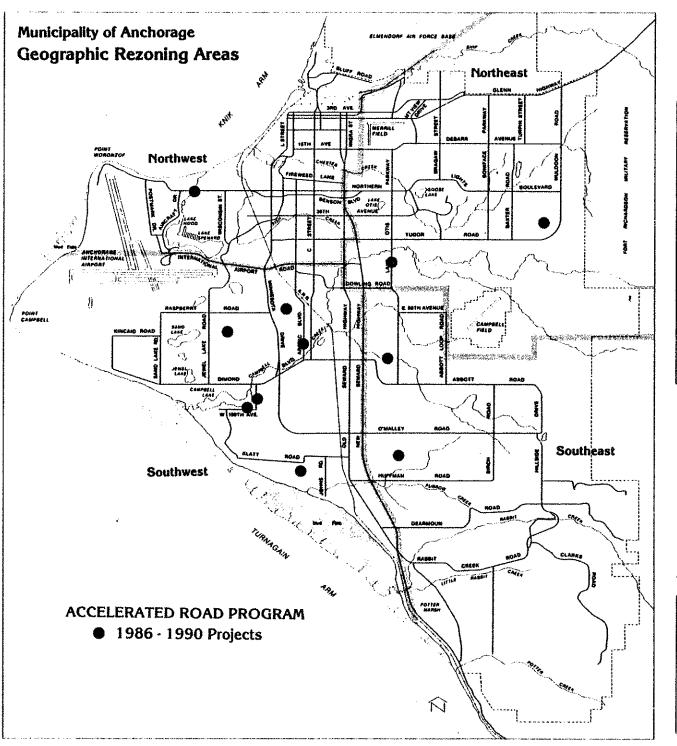
Department	Project Cate	•				Account Cod	-
Public Works	Acce	elerated	Road Progr	ram		0441	-7655
	***************************************	PROJECT C	RS	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Denali Street-40th Avenue to Tudor Road - Construct to Commercial/Industrial collector standards including a bike/pedestrian facility Design, Right-of-Way and Construction funds.	1,300		,				S- 1,300
Northern Lights Boulevard Beautification-Lake Otis to Minnesota Drive - Landscaping along Northern Lights Boulevard.	500						s- 500
Miscellaneous Road Improvements Districts - Provides funds for Special Assessment Districts Pays 50% of project costs with remainder repaid by benefiting property owners through special assessments.	12,000	12,800	14,000				S-19,400 B-19,400 Special As- sessment Bond
Miscellaneous Utility Relocations (1985-1990) - Funds for reimbursing various utilities for the relocation and undergrounding of their facilities.	660	730	800				S- 2,190
Turnagain Arm/Girdwood Road Improvements - This project will construct needed road im- provements in this area.	500	500	600				S- 1,600
West Northern Lights Boulevard-Forest Park Drive to Wisconsin Street - Upgrade to major arterial standards including a grade separated crossing at the ARR, a bike/pedestrian facility and landscaping. Right-of-Way and construction funds	20,000						S-20,000
TOTALS		1					S

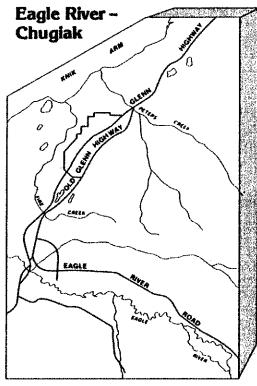
Department Public Works	Project Cated	gory elerated	Account Cod 044	e 1–7655			
		PROJECT C	rs	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Lake Otis Boulevard-Tudor Road to Abbott Road - Upgrade to major arterial standards including a bike/pedestrian facility. Construction funds only.	14,500						S- 14,500
Arctic Boulevard-Raspberry Road to Dimond Boulevard - Construct to minor arterial stan- dards including a bike/pedestrian facility. Construction funds only.	4,300						s- 4,300
Southport Parkway-Washington Avenue to Klatt Road - Construct to minor arterial standards including a bike/pedestrian facility. Design, Right-of-Way and Construction funds.	3,000						s- 3,000
100th Avenue and Minnesota Drive Interchange - Construct a diamond/cloverleaf interchange. Design, Right-of-Way and Construction funds.	6,550						S- 6,550
West Northern Lights Boulevard-Wisconsin Street to Aero Avenue - Upgrade to minor arterial stan- dards including a bike/pedestrian facility and landscaping. Design and Right-of-Way funds in 1985. Construction funds in 1986.	5,500	5,000	-				s- 10,500
84th Avenue/Spruce Street/88th Avenue-Lake Otis Parkway to Abbott Loop Road - Upgrade to collector standards including a bike/pedestrian facility. Design, Right-of-Way and Construction funds.	5,000			•			S- 5,000
TOTALS		,					S F L B

Department Public Works	Project Car Ac	•	Road Pro	gram		Account Cod	de 41-7655
		 R\$	FUND SOURCE				
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Spenard Road-McRae Road to International Airport Road - Upgrade to major arterial standards. Construction funds only.	2,000				-		S- 2,000
"C" Street-Minnesota Drive to Klatt Road - Construct to minor arterial standards. Con- struction funds only.	2,200						S- 2,200
Dimond Boulevard and Abbott Road-New Seward Highway to 88th Avenue - Upgrade to major arterial standards. Design and Right-of-Way funds in 1985. Construction funds in 1986.	1,890	1,400					S- 3,200
36th Avenue-Arctic Boulevard to Spenard Road - Upgrade to minor arterial standards including a bike/pedestrian facility. Construction funds only.	1,100						S- 1,103
Limited Road Service Area Improvements (50/50) - Provides funds for Special Assessment Districts in Limited Road Service Areas and Glen Alps. Pays project costs with 50% repaid by benefiting property owners through special assessments.	6,000						S- 3,000 B- 3,000 Special As- sessment Bond
Eagle River/Chugiak/Birchwood Road Improvements - This project will implement the Six-Year Road Plan for this area	2,370	2,740	2,520				S- 7,630
i .							
TOTALS		1					S F L B

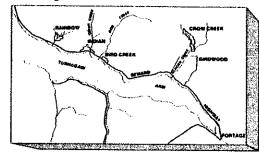
Department	Project Cate					Account Code		
Public Works	Acc	elerated	Road Prog	gram		044	1-7655	
		PROJECT C	RS	FUND SOURCE				
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds	
36th Avenue-Patterson Road to Cherry Street - Upgrade to collector standards. Design and Right-of-Way funds in 1985. Construction funds in 1986.	300	3,300					s- 3,600	
Strawberry Road-Jewel Lake Road to Northwood Drive - Construct to collector standards in- cluding a bike/pedestrian facility. Design and Right-of-Way funds in 1986. Construction funds in 1987.		200	3,900				s- 4,100	
76th Avenue (Lore Road)-New Seward Highway to Lake Otis Parkway - Upgrade to collector stan- dards including a bike/pedestrian facility. Design, Right-of-Way and Construction funds.		3,300					S- 3,300	
Victor Road-Dimond Boulevard to 100th Avenue - Upgrade to minor arterial standards including a bike-pedestrian facility. Design and Right- of-Way funds in 1986. Construction funds in 1987.		300	2,400				S- 2,700	
Raspberry Road-Minnesota Drive to "C" Street - Construct to minor arterial standards. Design, Right-of-Way and Construction funds.			6,600		(S- 6,600	
Timberlane Drive-Klatt Road to Huffman Road - Upgrade to collector standards including a bike/ pedestrian facility. Design, Right-of-Way and Construction funds.			1,500	,,			S- 1,500	
TOTALS		ı					S	

Department Public Works	Project Cate Add	gory elerated	Road Prog	ram	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Account Cod 044	e 1-7655
PROJECT TITLE AND DESCRIPTION		PROJECT C				1	FUND SOURCE S-State L-Local
	1985	1986	1987	1988	1989	1990	F-Federal B-Bonds
W 100th Avenue-Victor Road to Bayshore Drive - Upgrade to collector standards. Design and Right-of-Way funds only.			200				S- 200
Lake Otis Parkway-O'Malley Road to Huffman Road - Construct to minor arterial standards including a bike/pedestrian facility. Design and Right- of-Way funds only	,		1,000				S- 1,000
·			:				
ı							
TOTALS	89,580	30,270	33,520				s-130,970 F- L- B-22,400





Turnagain Arm



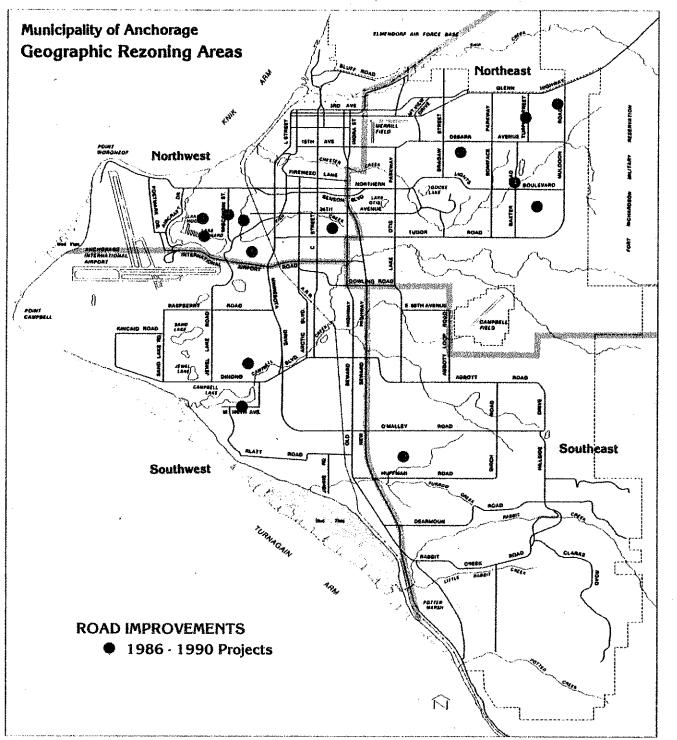
Department	Project Cate	gory				Account Code	:
Public Works		Road Imp	provements	3		0441	-7655
		PROJECT C	s	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Miscellaneous Street Improvements - Design and construct road improvement district improvement, overlay existing pavement and reimburse developers for the constuction of collectors and arterials as designated by the Official Streets and Highways Plan.	8,483	7,131	7,850	8,635	9,500	10,500	B-50,099 S- 2,000
Subdivision Reconstruction - Reconstruct portions of streets and drainage in various older subdivisions.	2,011	1,735	1,910	2,100	2,310	2,550	S-12,616
Miscellaneous Alley Paving - Construct heavily used commercial alleys in the Central Business District to Municipal Standards.	160	174	190	210	230	250	S- 1,214
Preliminary Engineering - Provides funds to perform feasibility evaluations and cost estimates.	500	330	360	400	440	480	S- 1,190 B- 1,320
Right-of-Way Acquisition - Provides needed funds to purchase Right-of-Way where identified in the Official Streets and Highways Plan.	2,500	2,800	3,000	3,300	3,700	4,000	S-19,300
Klatt Road Engineering Study - Old Seward Highway to Southport Drive - Provide an engineering study to define the configuration of the required road improvements and develop estimates for construction, right-of-way, and utility relocation costs Construction of recommended improvements will be scheduled after completion of Southport Drive and the extension of "C" Street south of Minnesota Drive, expected to be during the Fall of 1986.	450						S- 450
TOTALS		1 .					S- F- L- B-

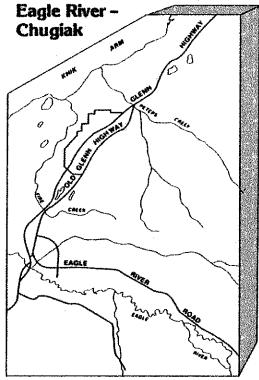
Department (Project Cate	egory				Account Cod	2
Public Works		Road Imp		0	441-7655		
		S	FUND SOURCE				
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Upper DeaRmoun Road-Hillside Drive to Canyon Road - Construct to residential standards. Construction funds only.	875						S- 875
Limited Road Service Area Improvements (59/59) - Provides funds for Special Assessment Districts in Limited Road Service Areas and Glen Alps. Pays project costs with 50% repaid by benefiting property owners through special assessments.		4,400	4,800	5,320	5,860	6,840	S-27,220
Miscellaneous Road Improvement Districts - Provides funds for Special Assessment Districts Pays 50% of project costs with remainder repaid by benefiting property owners through special assessments				10,700	11,700	12,900	S- 35,300
Miscellaneous Utility Relocations (1985-1990) - Funds for reimbursing various utilities for the relocation and undergrounding of their facilities				880	970	1,070	S- 2,920
Eagle River/Chugiak/Birchwood Road Improvements - This project will implement the Six-Year Road Plan for this area.				3 , 120	3,440	3,780	S-10,340
TOTALS							

Department 1965 - 1990 C.	Project Cate		THOOTIAN			Account Cod	0
Public Works	1	Road Impr	ovements			1	1-7655
PROJECT TITLE AND DESCRIPTION		PROJECT C	S	FUND SOURCE			
The state of the s	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Turnagain Arm/Girdwood Road Improvements - This project will construct needed road im- provements in this area.	٠.			600	800	800	S- 2,200
West 100th Avenue-Victor Road to Bayshore Drive - Upgrade to collector standards including a bike/ pedestrian facility. Construction funds only.		- -		4,000			S- 4,000
Lake Otis Parkway-O'Malley Road to Huffman Road - Construct to minor arterial standards including a bike/pedestrian facility. Construction funds only				5,000			S- 2,250 B- 2,750
40th Avenue-Old Seward Highway to "C" Street - Construct to Industrial/Commercial standards. Design, Right-of-Way and Construction funds				3,800			S- 1,900 B- 1,900
Wisconsin Street-Northern Lights Boulevard to 43rd Court - Upgrade to collector standards. Design, Right-of-Way and Construction funds.				3,100			S- 1,550 B- 1,550
Northwood Drive-Spenard Road to International Airport Road - Upgrade to collector standards Design, Right-of-Way and Construction funds				3,390		•	S- 1,695 B- 1,695
Turpin Road-Debarr Road to Glenn Highway - Upgrade to collector standards Design, Right-of-Way and Construction funds		·		4,600			S- 2,300 B- 2,300
TOTALS		ı					S F L B

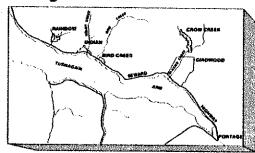
Department	Project Cate	egory			<u> </u>	Account Code)
Public Works		R	Road Impro	vements			0441-7655
PROJECT TITLE AND DESCRIPTION		T	OST IN TH		1	Ī	FUND SOURCE S-State L-Local
	1985	1986	1987	1988	1989	1990	F-Federal B-Bonds
Arlene Street-88th Avenue to Dimond Boulevard - Construct to collector standards. Design, Right-of-Way and Construction funds.					1,480		S- 740 B- 740
East 6th Avenue-Patterson Road to Cherry Street - Upgrade to collector standards including a bike/pedestrian facility. Design, Right-of-Way and Construction funds					6,180		S- 6,180
McRae Road/35th Avenue-Spenard Road to Wisconsin Street - Upgrade to collector standards. Design, Right-of-Way and Construction funds.					5,100		S- 2,550 B- 2,550
Lake Shore Drive-Wisconsin Street to Aero Avenue- Construct to Commercial/Industrial collector standards. Design, Right-of-Way and Construction funds.						4,510	S- 2,255 B- 2,255
Aero Avenue-36th Avenue to Lake Shore Drive - Construct to collector standards. Design, Right-of-Way and Construction funds.						2,580	S- 1,290 B- 1,290
Pine Street-Reka Drive to Pine Noble Court - Upgrade to residential standards. Design, Right-of-Way and Construction funds.						930	S- 465 B- 465
Baxter Road-Tudor Road to 16th Avenue - Upgrade to collector standards including a bike/pedes- trian facility. Design, Right-of-Way and Con- struction funds	·					8,500	S- 4,250 B- 4,250
TOTALS				g.			S— F— L— B—

1985 - 1990 CAPITAL IMPHOVEMENT PROGRAM											
Department	Project Cate	egory				Account Code					
Public Works	Ro	ad Improve	ements			0441	-7655				
		PROJECT (OST IN TH	OUSANDS	OF DOLLAR	S	FUND SOURCE				
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds				
Patterson Road-Northern Lights Boulevard to Tudor Road - Upgrade to collector standards including a bike/pedestrian facility. Design, Right-of-Way and Construction funds.						4,800	S- 2,400 B- 2,400				
TOTALS	14,979	16,570	18,110	59,155	51,710	64,490	s- 149,450 F L B 75,564				





Turnagain Arm



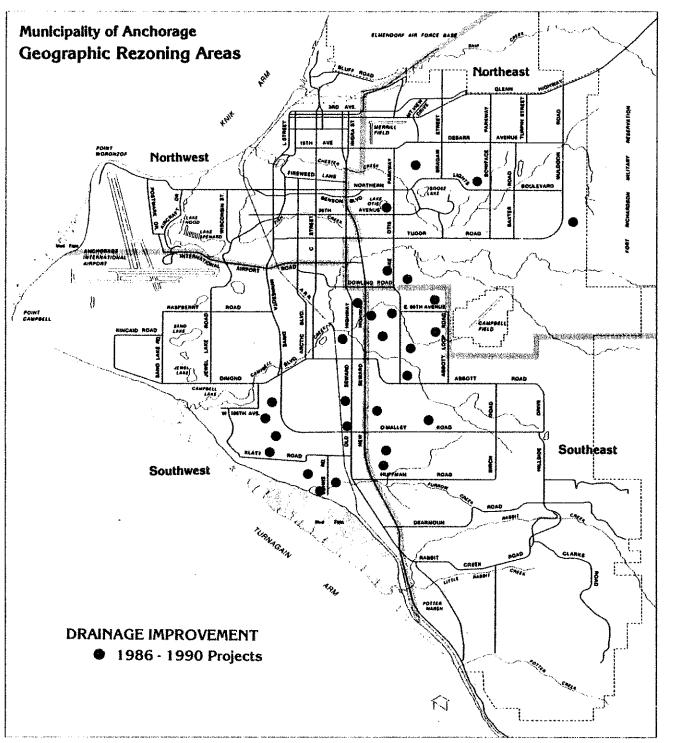
Department	Project Calog	юу		T-70-11-11-11-11-11-11-11-11-11-11-11-11-11		Account Code	3
Public Works	Drainag	e Improve	ment			0441-765	55
		PROJECT C	OST IN TH	DUSANDS C	OF DOLLAR	s	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-Slate L-Local F-Federal B-Bonds
Miscellaneous Drainage Improvements - Design and construct miscellaneous improvements and reimburse for oversizing of storm systems by others.	850	940	1,030	1,130	1,250	1,380	B-6,580
Water Quality Control - Chester/Campbell Creek - Construct water quality control devices to remove oil, grease, sediments and other pollutants.	220	240	260	290	320	350	S-1,680
Basin Runoff Study - Set up rain gauges and flow meters to determine ratio of surface run-off to rainfall. The data is to be used to size storm drain facilities.	100	50	50	50			В- 250
Sand Lake/Jewel Lake Water Level Study - Study causes of water level fluctuations to determine the necessary control measures.	100						S- 100
Klatt Bog Drainage Study - Storm drain study for an area of approximately 2,580 acres gen- erally west of "C" Street, south of 100th Avenue.	90						S- 90
Storm Drain AC1 - Extend existing storm trunk east along Raspberry Road from the Minnesota Bypass to Arctic Spur Road.	740						S- 740
Storm Drain BF2 - Serve area north of Abbott Road between Lake Otis Boulevard and Hartzell Drive	1,340						S-1,340
TOTALS							S— F— L B

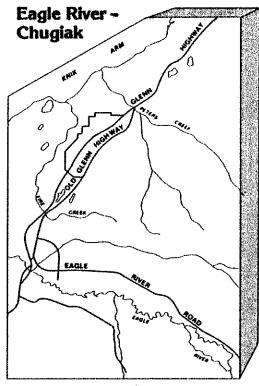
Department Public Works	Project Cate	• •	ge Impro	vement		Account Cod	_
		PROJECT C			DE DOLLAR	<u> </u>	FUND
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	SOURCE S-State L-Local F-Federal B-Bonds
Storm Drain BK1 - Serve area of Dowling Road between Lake Otis Boulevard and the New Seward Highway.	1,360						S-1,360
Storm Drain DAI - Extend storm trunk to serve the 97th Avenue area between Rovenna Street and the railroad.	1,500						S-1,500
Storm Drain BH3 - Serve 74th Avenue area between Lake Otis Boulevard and Spruce Street.	290						S- 290
Storm Drain BE1 - Serve 88th Avenue area between Winchester Street and South Circle.	530						s- 530
Contaminated Stream Assessment and Cleanup - Provides for the testing of streams to identify and eliminate pollution and to determine the sources of this pollution.	250						S 250
Pleasant Valley/Kobuk Storm - Provide system for East Muldoon area including Pleasant Valley, Kobuk Subdivision and West Foothills Subdivision	1,990						S-1,990
Storm Drain CF3 - Serve area Northeast of the Huffman/New Seward Overpass.		1,080					S-1,080
Wesleyan/Mills/Glacier Street Storm - Provide storm drainage to Wesleyan/Northern Lights Boulevard area.		400					s- 400
TOTALS		ţ					S F L B

Department	Project Cate		PHOGRAM			Account Cod	e
Public Works	D	rainage I	mprovemen	ıt		0441-	·7655
		PROJECT C	S	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Storm Drain BK1 - Extend trunk to serve area north of Dowling Road and west of Lake Otis Boulevard.		750					S- 750
Storm Drain DB1 - Serve 100th Avenue area between the railroad and Independence Park.		2,210					S-2,210
Storm Drain BF1 - Serve area between the New Seward Highway and Lake Otis Boulevard and between Little Campbell Creek and Lore Road.		1,580					S-1,580
Chugach Foothills Storm - Resolve glaciering along Resurrection Drive			190				S- 95 B- 95
East Oceanview Storm - Serve the Oceanview area.			730				S- 365 B- 365
Storm Drain DB2 - Serve area between 100th Avenue and O'Malley Road, and between the railroad and the New Seward Highway.			920				S- 460 B- 460
Storm Drain BF3 - Serve area between Little Campbell Creek and Abbott Road, and between Hartzell Road and the New Seward Highway.			500				S- 250 B- 250
Storm Drain DA2 - Serve area east of the Minnesota Bypass between 100th Avenue and O'Malley Road.			1,540				S- 770 B- 770
TOTALS		1					S F L B

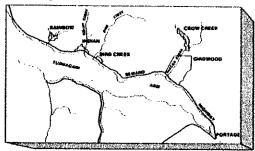
Department Public Works	Project Cate		ge Improv	ement		Account Cod	
		S	FUND				
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Storm Drain CF1 and CF2 - Serve area south of O'Malley Road between the New Seward Highway and Cange Street.			880				S- 440 B- 440
Channel Improvements CK2 - Improve the Furrow Creek channel to prevent flooding.			350				S- 175 B- 175
Klatt Bog Storm - Provide drainage improvements as per recommendatons of drainage study.			1,000	1,000			S-1,000 B-1,000
Thunderbird Subdivision Storm - Serve area of Thunderbird Terrace.				630			S- 315 B- 315
Lake Otis Wier System - Provide positive control of the lake level.				330			S- 165 B- 165
Storm Drain DC1 - Serve area between "C" Street and the railroad, and between 100th Avenue and O'Malley Road				2,170			S-1,085 B-1,085
Storm Drain BL1 and BL2 - Serve area between the Old Seward Highway and the New Seward Highway, and between Raspberry Road and 76th Avenue.				1,370			S- 685 B- 685
Storm Drain BH2 - Serve area between 68th Avenue and 74th Avenue, and between Zurich Street and Lake Otis Boulevard					350		S- 175 B- 175
Storm Drain BH1 - Serve area between Lore Road and 84th Avenue, and between Nadine Street and Lake Otis Boulevard.					530		S- 265 B- 265
TOTALS							\$-

Department (1983 - 1990 C)	Project Cate					Account Code	!
Public Works		Draina	ge Improv	ement		044	1-7655
PROJECT TITLE AND DESCRIPTION		PROJECT C	S I	FUND SOURCE			
Wester Title And Scottin Holi	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Storm Drain BK2 - Serve area between 68th Avenue and Lore Road, and between Basel Street and the New Seward Highway.					1,220		S- 610 B- 610
Storm Drain BII, BI2, BI3 and BI4 - Serve area between Lore Road and Dowling Road, and between Lake Otis Boulevard and Abbott Loop Road.					2,820		S-1,410 B-1,410
Storm Drain CK1 - Provides drainage for Timberlane Drive area.					340		S- 170 B- 170
Detention Basin DBI - Reduce peak flows and improve water quality.						1,040	S-1,040
Little Campbell Creek Area Detention Basins - Reduce peak flows and improve water quality.						1,000	S-1,000
Storm Drain BN1 - Serve area between the railroad and Glade Place, and between 72nd Avenue and 76th Avenue						420	S- 210 B- 210
Storm Drain BJI - Serve Dowling Road area east of Lake Otis Boulevard						430	S- 215 B- 215
Storm Drain BG2 and BG3 - Serve area between Lore Road and 88th Avenue, and between Nadine Street and Abbott Loop Road.						1,830	S- 915 B- 915
Storm Drain BA2 - Serve 104th Avenue/Pacer Street area.						330	S- 165 B- 165
TOTALS	9,360	ጎ,250	7,450	6,970	6,830	6,780	s-27,870 F- L- B-16,770

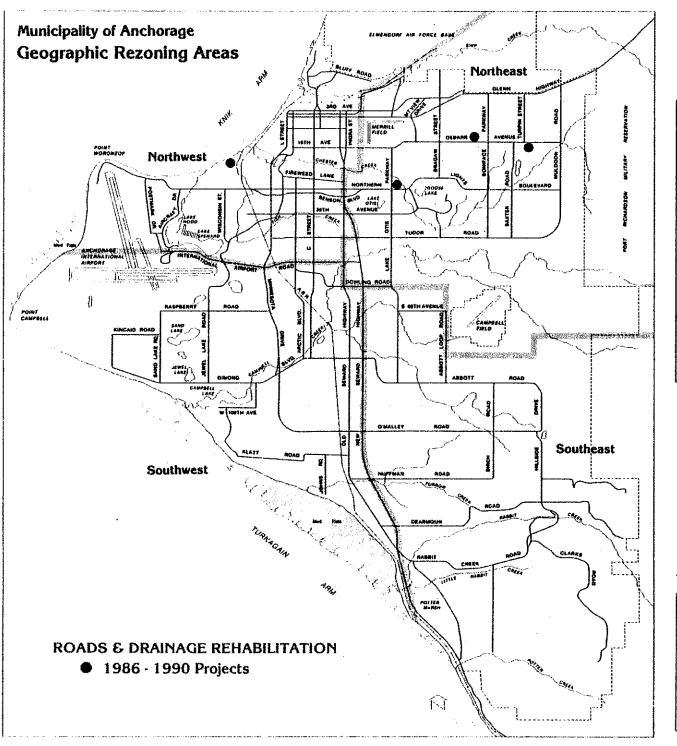


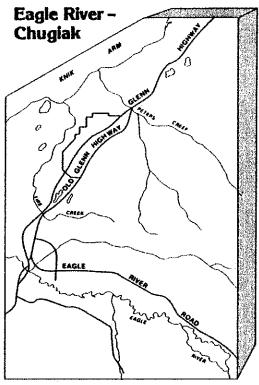


Turnagain Arm

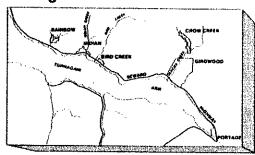


Department	Project Cat	egory				Account Cod	Account Code		
Public Works	Roads	s & Drai	nage Re	habilita	tion	0441-7655			
		PROJECT (COST IN TH	OUSANDS (OF DOLLAR	is	FUND SOURCE		
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds		
Central Business District	1,039						S-1,039		
North Mountain View		1,280					S-1,280		
Turnagan			2,016				S-2,016		
University Park/College Village/ Wickersham				2,220			S-2,220		
Oceanview					2,440		S-2,440		
Chester Heights/Century Village/ Castle Heights/Add 5/College Gate						2,562	S-2,562		
TOTALS	1,039	1,280	2,016	2,220	2,440	2,562	S-11,557 F- L- B-		



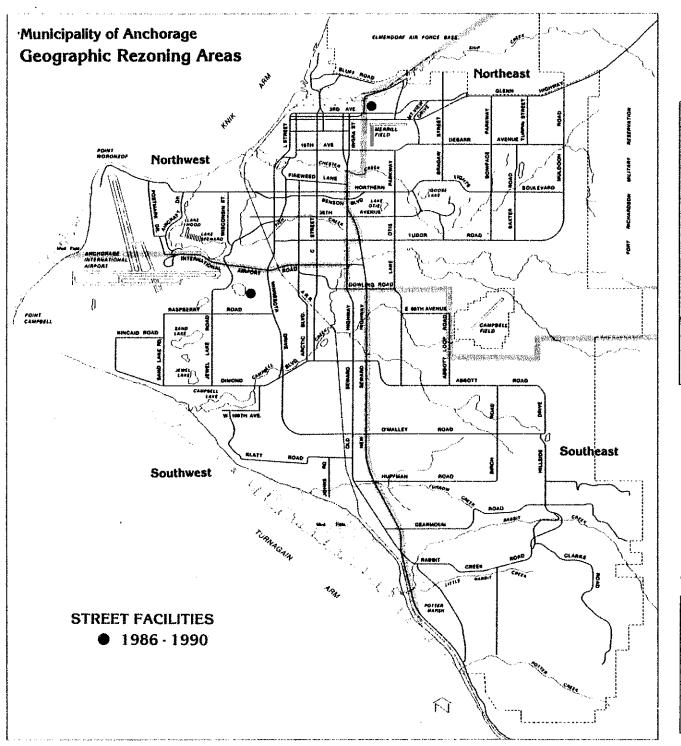


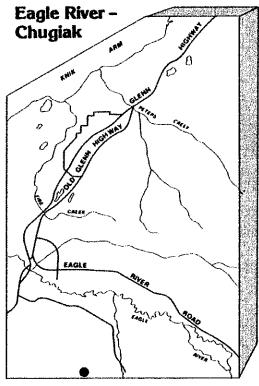
Turnagain Arm



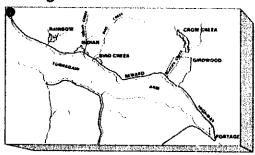
1985 -	1990	CAPITAL	IMPROVEMENT	PROGRAM
1300 -	1000	UMITIME	HAIL LICA CHAICHIA !	FRUGNAM

Department Public Works	Project Cate Stre	_{gory} et Facili	ties			Account Cod	e -7655
		PROJECT C	<u> </u>	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Railroad Crossing Reconstruction	73	76	81	86	90	95	S- 501
Sand Storage Buildings		792	416				S- 1,208
Maintenance Station			1,470	1,543		1,702	s- 4,715
Snow Disposal Site Acquisition		1,398	1,539	1,692	1,860	2,046	S- 8,535
					and the first the second of th		
					ant restriction to the second		
							Service of the servic
TOTAL	s 73	2,266	3,506	3,321	1,950	3,843	s-14,959 F- L- B-





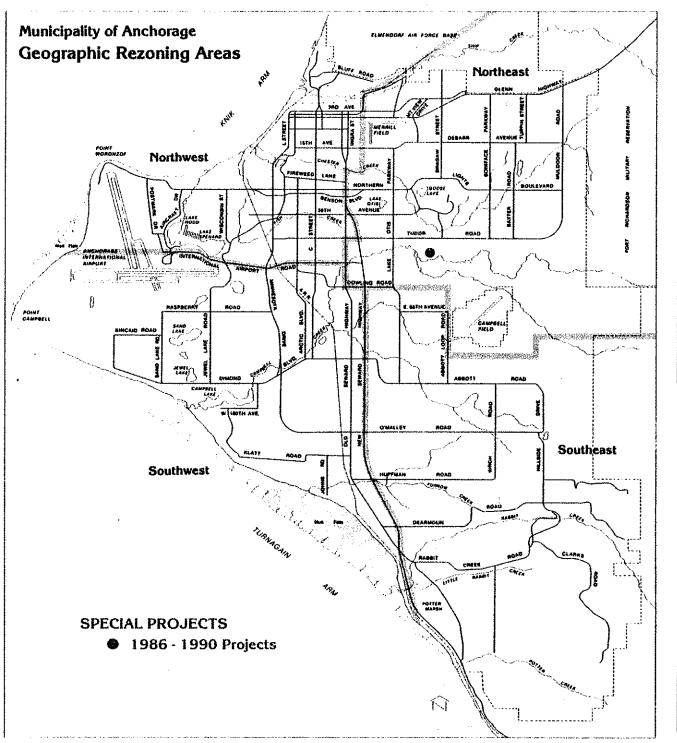
Turnagain Arm

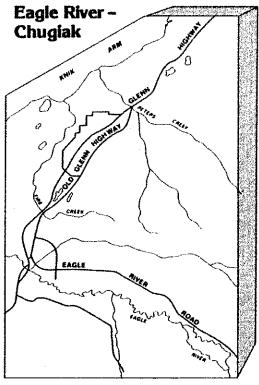


Department	Project Categ					Account Code	•
Public Works	1	vy Equipme	ent			0441-	3
	PROJECT COST IN THOUSANDS OF DOLLARS			RS FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Heavy Equipment Purchases		777	870	970	1,060	1,113	S- 4,790
·				•			
						annia faith anns	
TOTALS		777	870	970	1,060	1,113	s- 4,790 f- L- B-

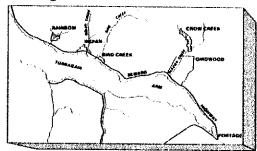
Department	Project Cate	gory				Account Cod	е
Public Works	Spec	ial Projec	cts			044	1-7655
		PROJECT C	rs .	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Vehicle Maintenance Facility - 35,000 square foot facility to accommodate the vehicle main- tenance needs of the Municipal fleet			4,000				s- 4,000
Self-service, automated fueling - Tudor Road	80						S- 80
Construct covered storage shed - Bering Street	112						S- 112
Self-service, automated fueling - 8th & L	40						S- 40
Self-service, automated fueling - Bering Street	80						s- 80
Self-service, automated fueling - Eagle River	80						s- 80
Self-service, automated fueling - Muldoon	40						S- 40
Self-service, automated fueling - Russian Jack	40						S- 40
Pave parking lot at Bering Street	50						S- 50
Remodel Administrative Office - Bering Street	150						S- 150
Construction and Traffic Engineering Divisions - Structure to provide consolidated weather-proof storage for electronic gear for traffic signals, consolidate electronics and sign shop operations, and for Survey and Construction personnel - 3500 E. Tudor Road	3,500						S- 3,500
TOTALS							S— F— L— B—

Department	Project Categ	jory	·			Account Code		
PUBLIC WORKS	Special	Projects				0441-7655	5	
		PROJECT C	OST IN TH	DUSANDS C	F DOLLAR	s	FUND SOURCE	
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds	
Fire Lake Trunk Sanitary Sewer, along Old Glenn Highway to East Lakeridge Drive.	\$1,100	,					S- 1,100	
Tudor Complex Parking Lot	80						S- 80	
		-						
				:				
TOTALS	5,352	0	4,000	0	0	0	S-9,352 F- L- B-	





Turnagain Arm

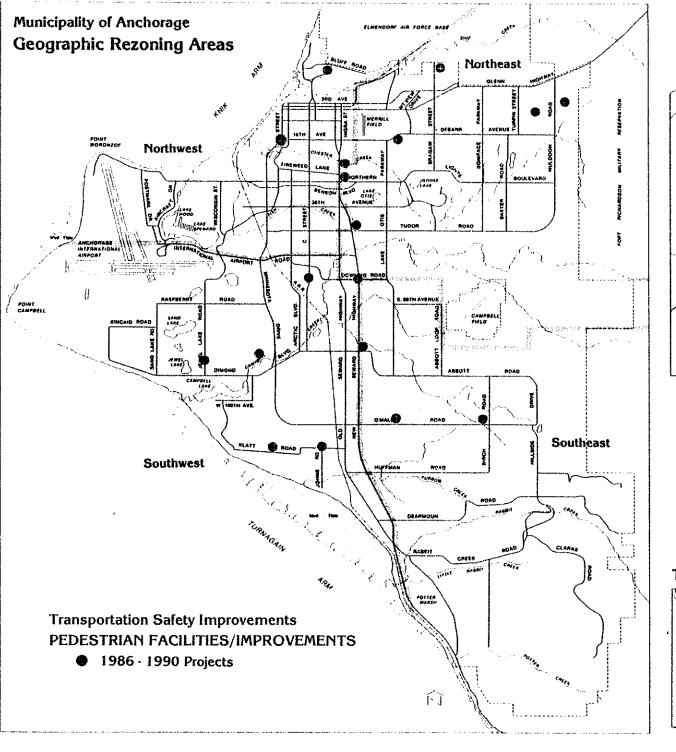


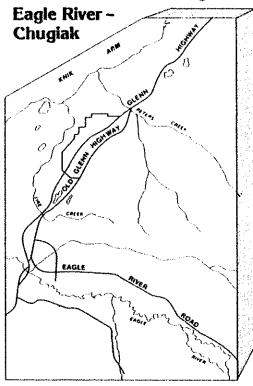
Department	Project Cate	gory				Account Cod	e
Public Works	Transpo	rtation S	afety Imp	rovements		0441	-7655
		PROJECT C	OST IN TH	OUSANDS C	F DOLLAR	S	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Pedestrian Facilities/Improvements - This project will build pedestrian crossing improvements at locations where a high pedestrian volume crosses a major roadway.							•
Included are:							
Walkways to schools - Walkways to schools with upgraded crossing facilities. Existing routes will also be upgraded.							
Routes to be upgraded in 1985:							
From Jordt Street to 6th Avenue - Creekside Patterson Road from 10th Avenue to 6th Avenue - Creekside Cranberry Street from Strawberry Street to							
School - Gladys Wood Bolin Street from 4th Avenue to School - Muldoon Jarvis Avenue from Karen Street to the overpass- Rabbit Creek and other routes as priority are updated Bike Trails - Birch - Bike Trail will be completed. An overpass at Abbott Road for the	2,100						S-1,100 B-1,000
bike trail will be con- structed.	500						B~ 500
TOTALS							S F L B

Department	Project Cate	gory				Account Cod	e
Public Works	Transpo	rtation S	afety Imp	rovements	i	0441-	7655
		PROJECT C	S	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Sidewalks/ - Reimbursement for side- Collectors walk improvements on collectors, arterials, and streets.	350						S- 350
Pedestrian - 13th Avenue and L Street Stairway	1,150						S-1,150
Eagle Street and East 15th Terrace Stairway access - provides a covered and lighted stairway and paved path for pedestrian access to the Sullivan Arena down the Eagle Street hill.	56						S- 56
Gambell Street pedestrian crossing study provides funds to evaluate and determine the best alternate for a pedestrian facility to cross Gambell Street to the Sullivan Arena.	50						S- 50
1986:							
West 88th Avenue Bike Trail/Campbell Creek to Jewel Lake Road O'Malley Road Trails/Lake Otis Parkway to Birch Road School Walkways		•	·				
A grade separated crossing at 16th Avenue and DeBarr Raod							
Pedestrian Overcrossing at 13th Avenue and L Street		3,150			***************************************	 	S-3,150
TOTALS							S F L B

Department C	Project Cate		· ****			Account Code	3
Public Works	Transpor	tation Sa	ıfety Impr	ovements		0441-7	655
		PROJECT C	S FUND SOURCE				
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Bragaw Street and pedestrian and bicycle over- pass - across Bragaw Street at East 20th Avenue		950					S- 950
Muldoon Road from 32nd Avenue to 36th Avenue		50					S- 50
88th Avenue and Lake Otis Parkway near Abbott Loop School		50					S- 50
Walkway to Bear Valley School							
Lake Otis Parkway pedestrian bicycle underpass - for Airport Heights Elementary School with trail connections across Lake Otis Parkway at East 16th Avenue		450					S- 450
1987:							
Grade separated crossing on East Loop Road							
Klatt Road Bike Trail/Johns Road to Victor 100th			3,150				S-3,150
Seward Highway Bike Trail/Tudor to Northern							
School Walkways							
	 						S
TOTALS							5 F L
							B—

Department	Project Cate	gory				Account Code	A CONTRACTOR OF THE SECOND
Public Works		tation Sa		0441-7	655 FUND		
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	OUSANDS (JF DOLLAR 1989	1990	SOURCE S-State L-Local F-Federal B-Bonds
1988: Overcrossing - 15th Avenue between Gampbell Street and Orca Street East 6th Avenue Bike Trail/Creekside to Muldoon Schools Seward Highway Bike Trail/Northern Lights to Chester Creek School Walkways A grade separated crossing				1,200 3,150			S-1,200 S-3,150
Trail Signing and Striping Dowling Road Bike Trail/Lake Otis Parkway to C Street School Walkways North Mountain View Bypass Bike Trail A grade Separated crossing					3,150		S-3,150
1990: Seward Highway Bike Trail/Dimond Boulevard to Tudor Road School Walkways Jewel Lake Bike Trail Rehabilitation A grade separated crossing						3,150	S-3,150
TOTALS							S— F— L— B—





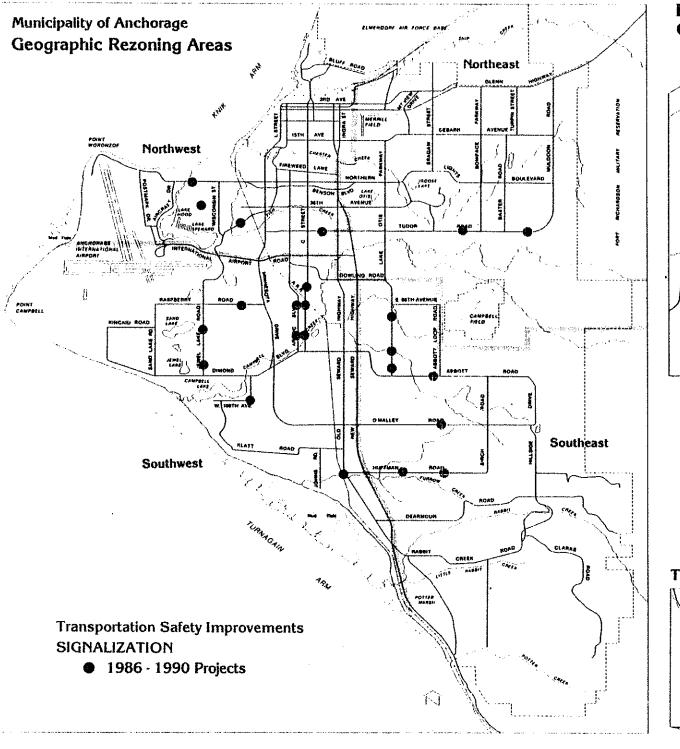
Turnagain Arm

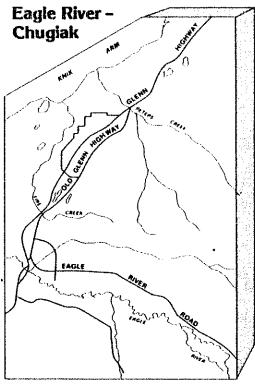


Department Public Works	Project Cate Transpo	gory ortation (Safety Im	provement	S	Account Code 0441-	
		PROJECT C	OST IN TH	OUSANDS (OF DOLLA	RS	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Signalization - This project will construct 9 or more new traffic signals each year to facilitate the increasing traffic flow in Anchorage. Signal locations are based on projected traffic volumes, programmed roadway projects and public input.							
The following intersections are scheduled for signalization in 1985:					префессионня предоставляющих предоставляющих предоставляющих предоставляющих предоставляющих предоставляющих п	**************************************	
Wisconsin Street and Spenard Road Abbott Road and Independence Drive Tudor Road and Piper Street McRae Road and Spenard Road Fireweed Lane and Denali Street Muldoon Road and 36th Avenue Latouche Street and Northern Lights Boulevard Latouche Street and Benson Boulevard Latouche Street and 36th Avenue and/or other critical intersections as priorities are updated							
Safety lights at Northern Lights Boulevard and Lake Otis Parkway	2600						B-2450 S- 150
TOTALS							S F L B

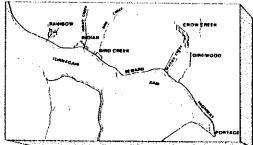
Department	Project Cates		fatu Imn	rovemente		Account Code	
Public Works		tation Sa inued)					
		PROJECT C	OST IN THO	IN THOUSANDS OF DOLLARS			SOURCE S-State L-Local
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	F-Federal B-Bond
The following intersections are scheduled for signalization in 1986: Lake Otis Parkway and O'Malley Road Tudor Center Circle and Tudor Road Old Seward Highway and Huffman Road Lake Otis Parkway and Lore Road Strawberry Road and C Street Tudor Road and Penali Street Northern Lights Boulevard and Aero Drive Spenard Road and Northwood Drive Raspberry Road and Northwood Street and/or other critical intersections as prioritie are updated. The following intersections are scheduled for signalization in 1987: Victor Road and 100th Avenue Lake Otis Parkway and 84th Avenue Strawberry Road and Arctic Boulevard Raspberry Road and Arctic Boulevard Raspberry Road and Arctic Boulevard Wisconsin Street and Milky Way Tudor Road and Patterson Drive and/or other critical intersections as prioriticare updated		2550	2650				B-1000 S-1550 B- 900 S-1750
TOTALS							S F L

Department	Project Categ		e 4: T.			Account Code	-7655
Public Works	Transpor (contin	tation Sa ued)	rety 1mp	rovements		V441	
		PROJECT C	OST IN TH	DUSANDS O	F DOLLARS		
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Loca F-Federal B-Bond
The following intersections are scheduled for signalization in 1988: Bragaw Street and O'Malley Road Bragaw Street and Huffman Road Bragaw Street and Abbott Road Jewel Lake Road and 88th Avenue Jewel Lake Road and Strawberry Road Lake Otis Parkway and Huffman Road Dowling Road and C Street and/or other critical intersections as priorities are up-dated				2600	2600	2150	B-2100 S-5250
TOTALS							S F L B



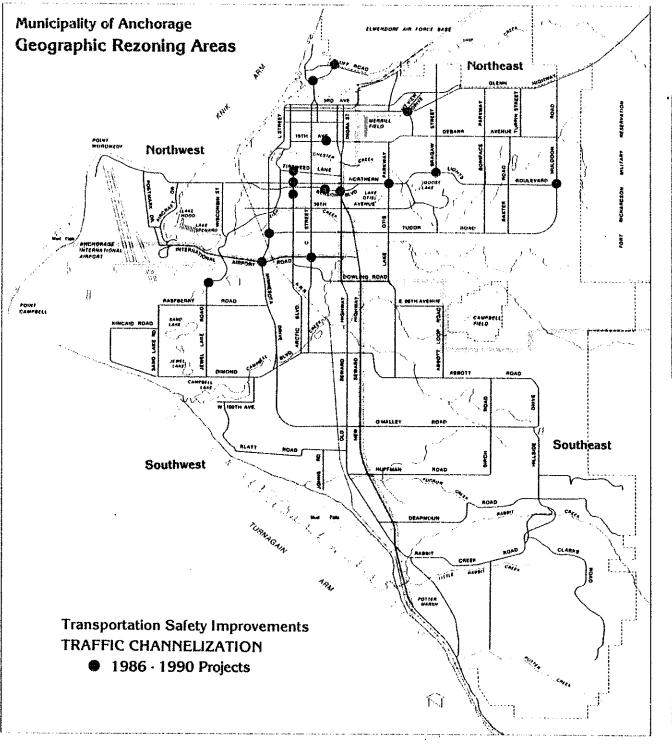


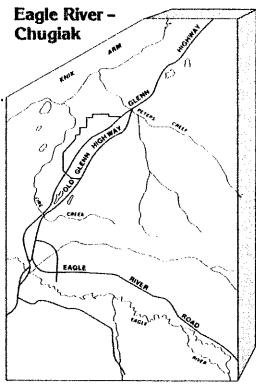
Turnagain Arm



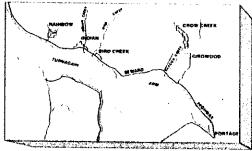
1985 - 1	990 CA	APITAL	IMPROVEMEN	T PRO	GRAM

Department Public Works	Project Cated Transpor	,	afety Imp	rovements		Account Code	
	PROJECT COST IN THOUSANDS OF DOLLAR						FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Traffic Channelization - This project improves the channelization at highly congested intersections. Improvements are in response to public input, community councils input, traffic delay, traffic accidents, projected and present traffic flow. The following improvements are scheduled for 1985: New Seward Highway off-ramp and Tudor Road Minnesota Drive at Spenard Road New Seward Highway and Fireweed Lane to Northern Lights Boulevard Fireweed Lane at Denali Street Bragaw Street and Northern Lights Boulevard and/or other critical intersections as priorities are updated The following improvements are scheduled for 1986 to 1989: Arctic Boulevard and Fireweed Lane Loop Road from A Street to Bluff Drive Jewel Lake Road north of 64th Avenue Bragaw Street and Northern Lights Boulevard Lake Otis Parkway and Northern Lights Airport Heights Drive and Glenn Highway Denali Street and Benson Boulevard Seward Highway and Benson Boulevard C Street and International Airport Road Minnesota Drive and International Airport Road 15th Avenue and Cordova Street Arctic Boulevard and Benson-Northern Lights		3500	3000	3000	3000	3000	S-9500 B-9200
Boulevard Minnesota Drive and Tudor Road Muldoon Road and Northern Lights TOTALS Boulevard							S F L B



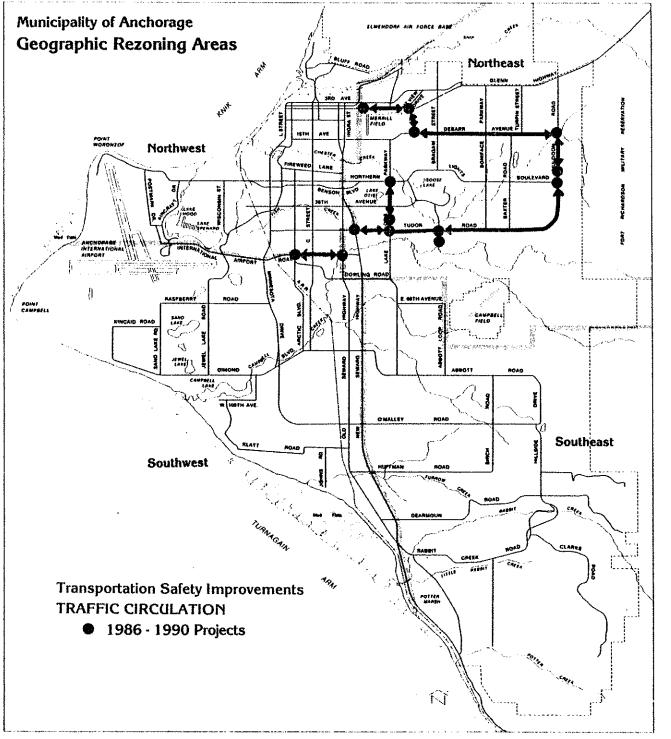


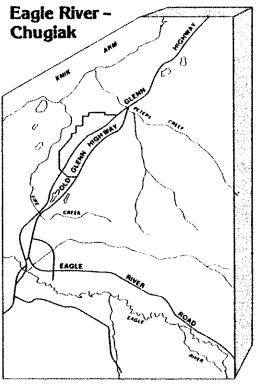
Turnagain Arm



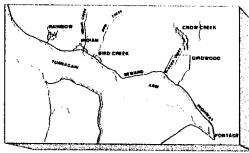
Department	Project Cate	gory				Account Code	9
Public Works	Transpo	rtation S	afety Imp	rovements	3	0441-7	655
		PROJECT C	OST IN TH	OUSANDS (OF DOLLAR	S FUND SOURCE	
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Traffic Circulation - This project will provide for the construction of a channelized center median where there is an existing 5-lane road. Areas to be improved in the future are: 1985 - Tudor Road from Bragaw Street to East Northern Lights Boulevard Tudor Road from New Seward Highway to Lake Otis Parkway Loop Road from A Street to Bluff Drive Muldoon and 36th Avenue Tudor Road from the New Seward to Bragaw Street Lake Otis Parkway from Tudor Road to Northern Lights Debarr Road from Airport Heights Drive to Muldoon Road Muldoon Road from Northern Lights Boulevard to Debarr Road Fifth Avenue from Medfra to Airport Heights International Airport Road from Cambridge to Old Seward Highway	2150	1950	1950	1950	1950	1950	S- 11,900
TOTALS							S— F— L— B—





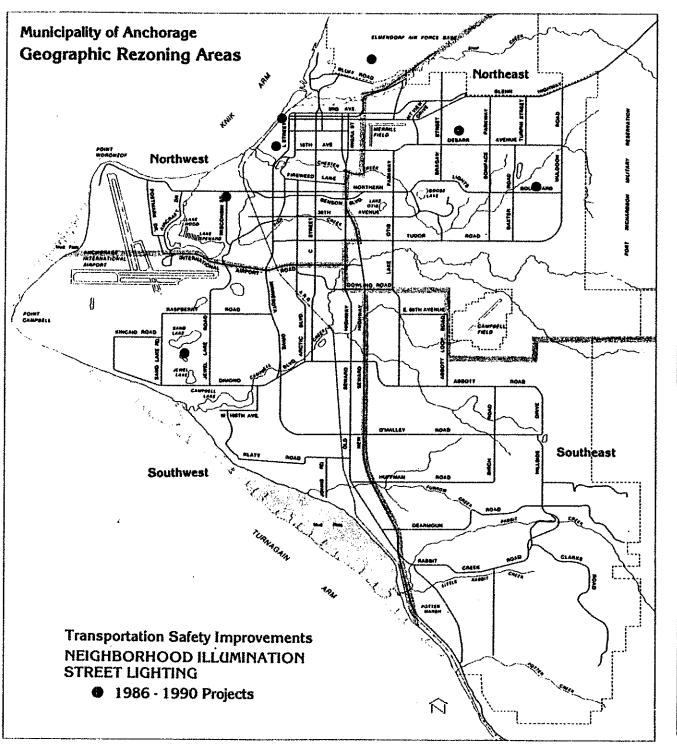


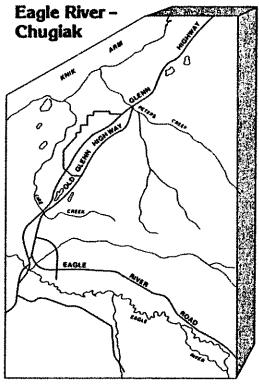
Turnagain Arm



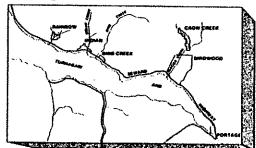
Department Public Works	Project Cate	gory ortation :	Safety Im	provement	s	Account Cod 0441-76	
	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Signal System Improvements - this project will replace defective and obsolete signal system components, communication devices, traffic sensing loops, and increase signal timing efficiencies.	1260	800	600	600	600	600	S-2450 B-2010
·							
·							
TOTALS							S F L B

Department	Project Cate	gory				Account Code	
Public Works	Transportation Safety Improvements 0441-7655						
	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State L-Local F-Federal B-Bonds
Neighborhood Illumination - This project will install needed residential street lighting in areas where lighting is deficient. Areas requiring lighting are Muldoon, Government Hill, Sandlake, Mountain View, South Addition, Inlet View, and Turnagain. Illuminate pedestrian areas of concentration. Many subdivision have substandard or no street lighting at all. This project will provide matching funds for street lights in conjunction with road improvement districts. Street Illumination - This project will install or upgrade roadway lighting as follows: Street sighting will be installed on collector streets and arterial streets that are being constructed to a final design by the Department of Public Works. Existing street lighting will be converted to the more energy efficient high pressure sodium lighting. This project will also upgrade	1100	1.200	1300	1400	1500	1600	S-8100
existing lighting along the arterial/collector system.	2500	2600	2700	2800	2900	3000	S-16500
TOTALS	17,016	17,250	15,350	16,700	15,700	15,450	s 78,306 F L B 19,160





Turnagain Arm



Department	Project Cales					Account Code	
Public Works	Areawio	le Communi	cations			0441-7	555
		PROJECT C	OST IN TH	OUSANDS O	F DOLLAF	ış	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1985	1986	1987	1988	1989	1990	S-State 1-Loca F-Federal B-Bond
Areawide Communications - This project will upgrade and modernize the entire Municipal communications system. This communications system is being proposed as a phased expansion with 1985 being used to purchase the base stations and the computerized controller to allow numerous users to utilize a centralized radio system. This upgrade will reduce the maintenance requirements on the existing system.	1165	995	650	650	650	650	B-1660 S-3100
TOTALS	1165	995	650	650	650	650	s- 3,100 f- L- B- 1,660