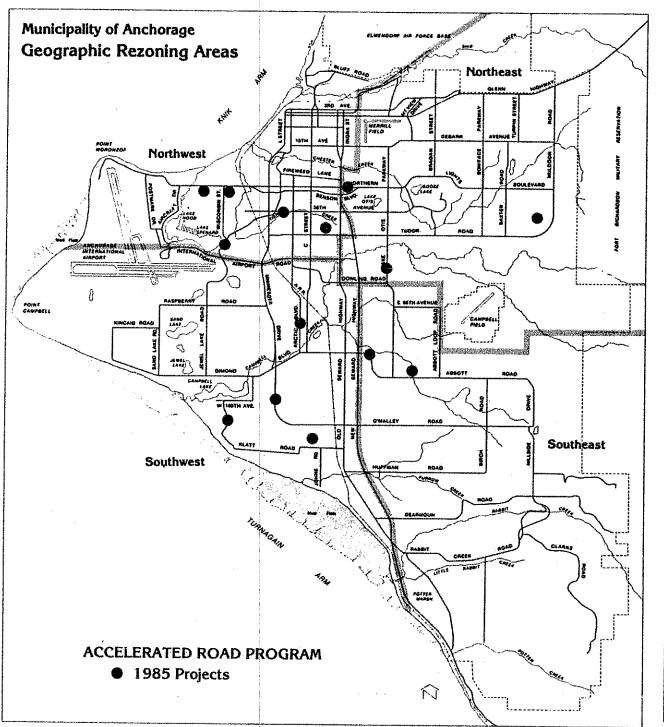
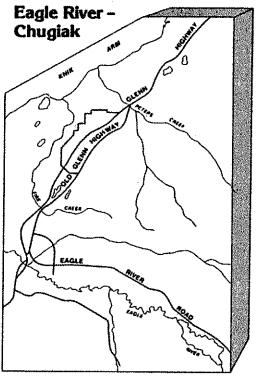
| Department 1965 CAPITAL IMPROVEME | Project Categ | | | | | |
|--|-------------------------------|---|---------------------------------------|---------------------------|--------------------------|--|
| Public Works | Accelerated Road Program | | | Account Code 0441-7655 | | |
| | COSTS IN THOUSANDS OF DOLLARS | | | | 5 | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S—State L—Local F—Federal B—Bonds | ESTIMATED DATE START COMPLETION | | LOCATION | |
| Denali Street-40th Avenue to Tudor Road - Construct to Commercial/Industrial collector standards including a bike/pedestrian facility. Design, Right-of-Way and Construction funds. | 1,300 | S- 1,300 | 9/1985 10/1986 | 8.5 | Spenard | |
| Northern Lights Boulevard Beautification-Lake Otis Parkway to Minnesota Drive - Landscaping along Northern Lights Boule- vard. | 500 | S- 500 | 9/1985 10/1986 | 75.0 | Lake Otis/ Spenard | |
| Miscellaneous Road Improvement Districts - Provides funds for Special Assessment Districts. Pays 50% of project costs with remainder repaid by benefiting property owners through special assessments. | 12,000 | S- 6,000 B- 6,000 | 9/1985 10/1986 | 37.5 | Varies | |
| Miscellaneous Utility Relocations (1985-1990) - Funds for reimbursing various utilities for the relocation and undergrounding of their facilities. | 660 | S- 660 | 9/1985 10/1986 | ** *** | Varies | |
| Turnagain Arm/Girdwood Road Improvements - This project will construct needed road improvements in this area. | 500 | S- 500 | 9/1985 10/1986 | 1.6 | Turna- gain Arm | |
| West Northern Lights Boulevard-Forest Park Drive to Wisconsin Street - Upgrade to major arterial standards including a grade separated crossing at the ARR, a bike/pedestrian facility and landscaping. Right-of-way and construction funds. | 20,000 | S-20,000 | 9/1985 10/1986 | 7.6 | Spenard | |
| Lake Otis Boulevard-Tudor Road to Abbott Road - Upgrade to major arterial standards including a bike/pedestrian facility. Construction funds only. | 14,500 | S-14,500 | 9/1985 10/1986 | 45.6 | Allott | |
| TOTALS | | S- L- F- B- | 1 | | | |

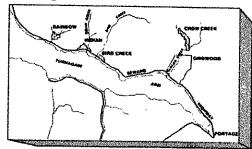
| Department | Project Categ | ory | | Account Code | |
|--|-------------------------------|---|---------------------------------------|--------------|----------------------------|
| Public Works | Accelerated Road Program | | | 0441-7 | 655 |
| | COSTS IN THOUSANDS OF DOLLARS | | | | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S-State L-Local F-Federal B-Bonds | ESTIMATED DATE START COMPLETION | | LOCATION |
| Arctic Boulevard-Raspberry Road to Dimond Boulevrd - Construct to minor arterial standards including a bike/pedestrian facil- ity. Construction funds only. | 4,300 | S- 4,300 | 9/1985 10/1986 | 15.2 | Campbell Taku |
| Southport Parkway-Washington Avenue to Klatt Road - Construct to minor arterial standards including a bike/pedestrian facil- ity. Design, Right-of-Way and Construction funds. | 3,000 | s- 3,000 | 9/1985 10/1986 | 13,2 | Campbell Lake/ Klatt |
| 100th Avenue and Minnesota Drive Interchange - Construct a diamond/cloverleaf interchange. Design, Right-of-Way and Construction funds. | 6,550 | s- 6,550 | 9/1985 10/1986 | 4.6 | Campbell Lake/ Klatt |
| West Northern Lights Boulevard-Wisconsin Street to Aero Avenue - Upgrade to minor arterial standards including a bike/ pedestrian facility and landscaping. Design and Right-of-Way funds only. | 5,500 | S- 5,500 | 9/1985 6/1986 | 7.6 | Turna- gain |
| 84th Avenue/Spruce Street/88th Avenue-Lake Otis Parkway to Abbott Loop Road - Upgrade to collector standards including a bike/pedestrian facility. Design, Right-of-Way and Construction funds. | 5,000 | S- 5,000 | 9/1985 10/1986 | 8.2 | Abbott Loop |
| Spenard Road-McRae Road to International Airport Road - Upgrade to major arterial standards. Construction funds only. | 2,000 | S- 2,000 | 9/1985 10/1987 | 20.0 | Spenard |
| "C" Street-Minnesota Drive to Klatt Road - Construct to minor arterial standards. Construction funds only. | 2,200 | S- 2,200 | 9/1985 10/1987 | 17.2 | Campbell Lake/ Klatt |
| TOTALS | | S- L- F- B- | 1 | | |

| Department 1985 CAPITAL IMPHOVEME | Project Catego | nrv | | Account Code | |
|---|-------------------------------|---|---------------------------------------|-----------------------------|----------------------------|
| Public Works | | Accelerated Road Program | | | |
| 1 40120 110110 | 1 | Terated Road I | rogram | 0441-7655 | |
| | | COSTS IN TI | OUSANDS OF D | DLLARS | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S-State L-Local F-Federal B-Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Dimond Boulevard and Abbott Road-New Seward Highway to 88th Avenue - Upgrade to major arterial standards. Design and Right-of-Way funds in 1985. Construction funds in 1986. | 1,800 | S- 1,800 | 9/1985 10/1987 | 5.8 | Abbott Loop |
| 36th Avenue-Arctic Boulevard to Spenard Road - Upgrade to minor arterial standards including a bike/pedestrian facility. Construction funds only. | 1,100 | S- 1,100 | 9/1985 10/1986 | 7.8 | Spenard |
| Limited Road Service Area Improvements (50/50) - Provides funds for Special Assessment Districts in Limited Road Service Areas and Glen Alps. Pays project costs with 50% repaid by benefiting property owners through special assessments. | 6,000 | S- 3,000 B- 3,000 | 9/1985 10/1986 | 18.8 | Varies |
| Eagle River/Chugiak/Birchwood Road Improvements - This project will implement the Six-Year Road Plan for this area. | 2,370 | S- 2,370 | 9/1985 10/1986 | 7.5 | Eagle River/ Chugiak |
| 36th Avenue-Patterson Road to Cherry Street - Upgrade to collector standards. Design and Right-of-Way funds only. | 300 | S- 300 | 9/1985 10/1986 | 10.6 | Muldoon |
| TOTALS | 89,580 | s-80,580 L- F- B- | . 9,000 | 312.3 | |

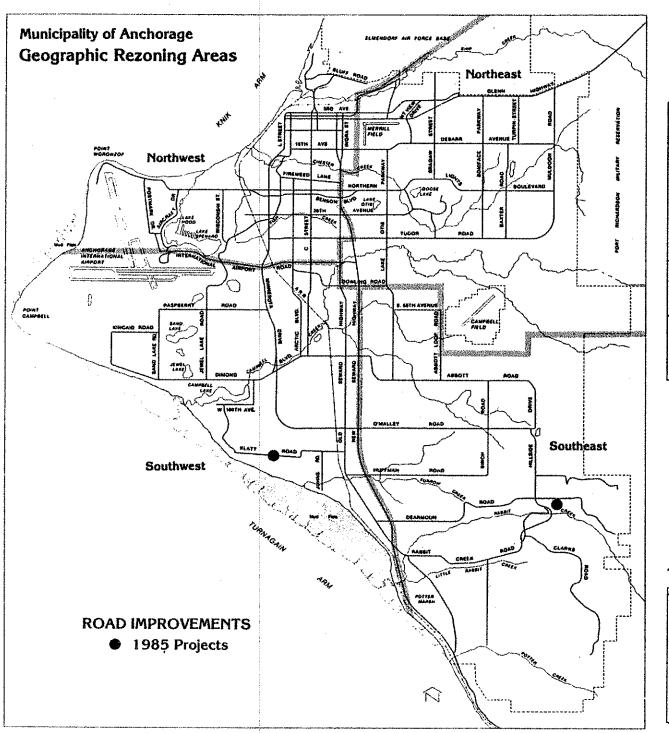


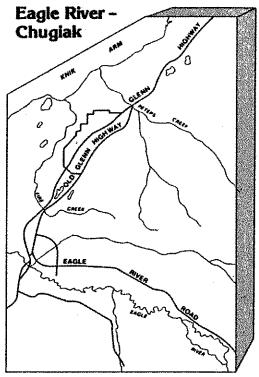


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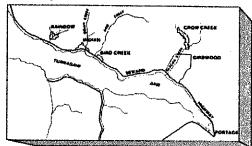


| Department | Project Catego | ory | | Account Code | · |
|---|-------------------------------|---|---------------------------------------|-----------------------------|---|
| Public Works | , | Road Improvements | | | 655 |
| | | COSTS IN T | HOUSANDS OF D | 1 | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S-State L-Local F-Federal B-Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Miscellaneous Street Improvements - Design and construct road improvement district improvements, overlay existing pavement and reimburse developers for the construction of collectors and arterials as designated by the Official Streets and Highways Plan. | 8,483 | B- 6,483 S- 2,000 | 9/1985 10/1986 | 25 . 7 | Varies |
| Subdivision Reconstruction - Reconstruct portions of streets and drainage in various older subdivisions. | 2,011 | S- 2,011 | 9/1985 10/1986 | | Varies |
| Miscellaneous Alley Paving - Construct heavily used commer- cial alleys in the Central Business District to Municipal Standards. | 160 | S- 160 | 9/1985 10/1986 | 1.0 | Varies |
| Preliminary Engineering - Provides funds to perform feasibility evaluations and cost estimates. | 500 | s- 500 | 9/1985 10/1986 | | Varies |
| Right-of-Way Acquisition - Provides needed funds to purchase Right-of-Way where identified in the Official Streets and Highways Plan. | 2,500 | S- 2,500 | 9/1985 10/1986 | | Varies |
| Klatt Road Engineering Study - Old Seward Highway to Southport Drive - Provide an engineering study to define the configuration of the required road improvements and develop estimates for construction, right-of-way, and utility relocation costs Construction of recommended improvements will be scheduled after completion of Southport Drive and the extension of "C" Street south of Minnesota Drive, expected to be during the Fall of 1986. | 450 | S 450 | 9/1985 4/1986 | | Campbell Lake/ Klatt- Ocean- view |
| Upper DeArmoun Road - Hillside Drive to Canyon Road - Construct to residential standards. Construction funds only | 875 | S- 875 | 9/1985 10/1986 | 7 5 | Hillside |
| TOTALS | 14,979 | s-8,496 L- F- B- | 6,483 | 34 . 2 | |



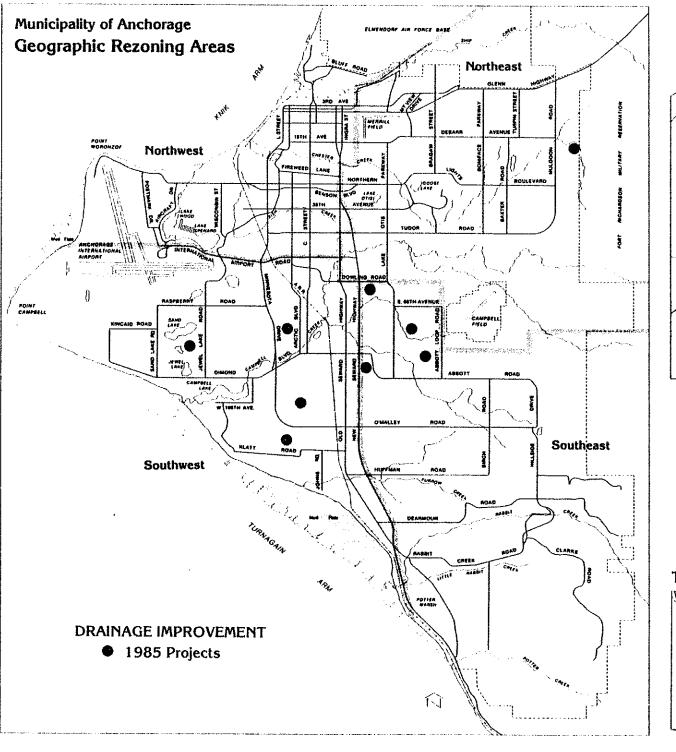


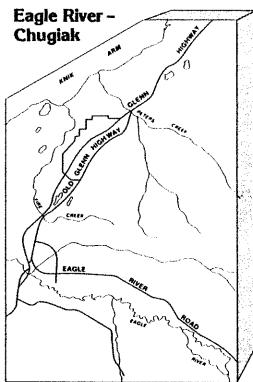
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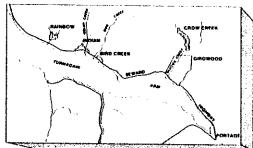
| Department | Project Catego | ory | | Account Code | · |
|--|-------------------------------|---|---------------------------------------|-----------------------------|----------------------------|
| Public Works | Drainag | e Improvement | 0441-7655 | õ | |
| | | COSTS IN T | HOUSANDS OF D | L OLLARS | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S—State L—Local F—Federal B—Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Miscellaneous Drainage Improvements - Design and construct miscellaneous improvements and reimburse for oversizing of storm systems by others. | 850 | в- 850 | 1 98 5 | 5.3 | Various |
| Water Quality Control - Chester/Campbell Creek - Construct water quality control devices to remove oil, grease, sediments and other pollutants. | 220 | S- 220 | 1985 | 4.2 | Various |
| Basin Runoff Study - Set up rain gauges and flow meters to determine ratio of surface runoff to rainfall. The data is to be used to size storm drain facilities. | 100 | В- 100 | 1985 | None | Various |
| Sand Lake/Jewel Lake Water Level Study - Study causes of water level fluctuations to determine the necessary control measures. | 100 | S- 100 | 1985 | None | Sand Lake |
| Klatt Bog Drainage Study - Storm drain study for an area of approximately 2,580 acres generally west of "C" Street, south of 100th Avenue. | 90 | S- 90 | 1985 | None | Campbell Lake/ Klatt |
| Storm Drain ACl - Extend existing storm trunk east along Raspberry Road from the Minnesota Bypass to Arctic Spur Road. | 740 | S- 740 | 1 985 | 2.0 | Campbell Taku |
| Storm Drain BF2 - Serve area north of Abbott Road between Lake Otis Boulevard and Hartzell Drive. | 1,340 | S-1,340 | 1 985 | 4.0 | Abbott Loop |
| Storm Drain BK1 - Serve area of Dowling Road between Lake Otis Boulevard and the New Seward Highway. | 1,360 | S-1,360 | 1985 | 4.0 | Abbott Loop |
| Storm Drain DAI - Extend storm trunk to serve the 97th Avenue area between Rovenna Street and the railroad. | 1,500 | S-1,500 | 1985 | 4.0 | Campbell Lake/ Klatt |
| TOTALS | | S L- F B- | | | |

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| nage Improvemen | 0441-7655 | | |
| COSTS IN T | THOUSANDS OF | DOLLARS | |
| FUND SOURCE S—Sinte L—Local F—Federal 8—Bonds | | ANNUAL OPERATING COST | LOCATION |
| S- 290 | 1985 | 1.0 | Abbott Loop |
| s- 530 | 1985 | 3.0 | Abbott Loop |
| S- 1,990 | 1985 | 10.0 | Muldoor |
| s- 250 | 1985 | | Various |
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| s- 8,410 L- | | 37.5 | |
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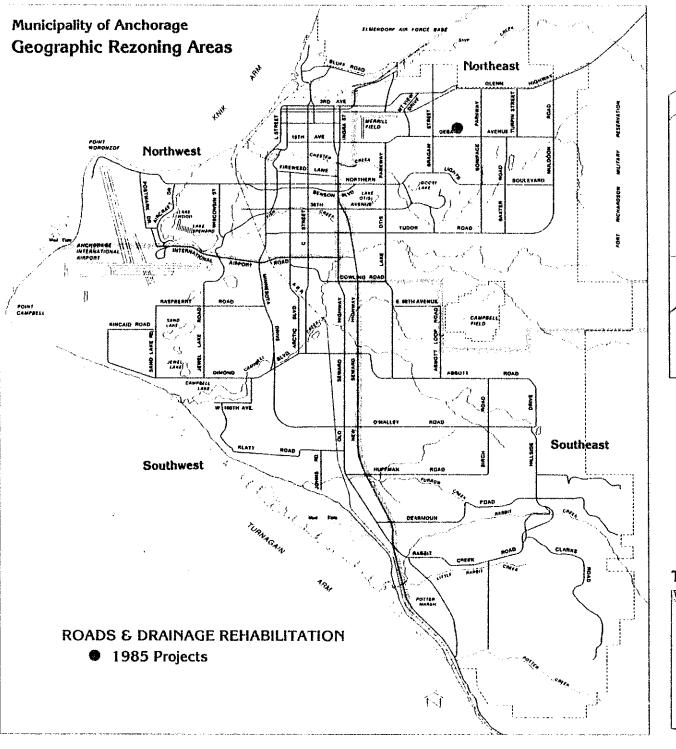


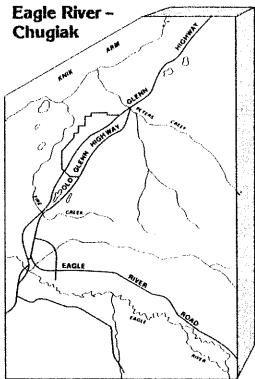


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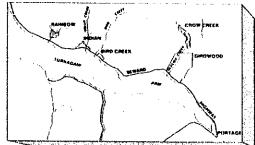


| Department Public-Works | | Project Categ | | | Account Code | |
|--|----------------------|-------------------------------|---|--|-----------------------------|----------|
| rubile works | | Roads a | nd Drainage | | 0441-76 | 55 |
| PROJECT TITLE AND DE | SCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S—State L—Locat F—Federal 8—Banda | HOUSANDS OF D ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Central Business District - Rel of roads and ancillary drainage | nabilitation 8 Miles | 1,039 | S | 6/86 10/86 | 0 | CBD |
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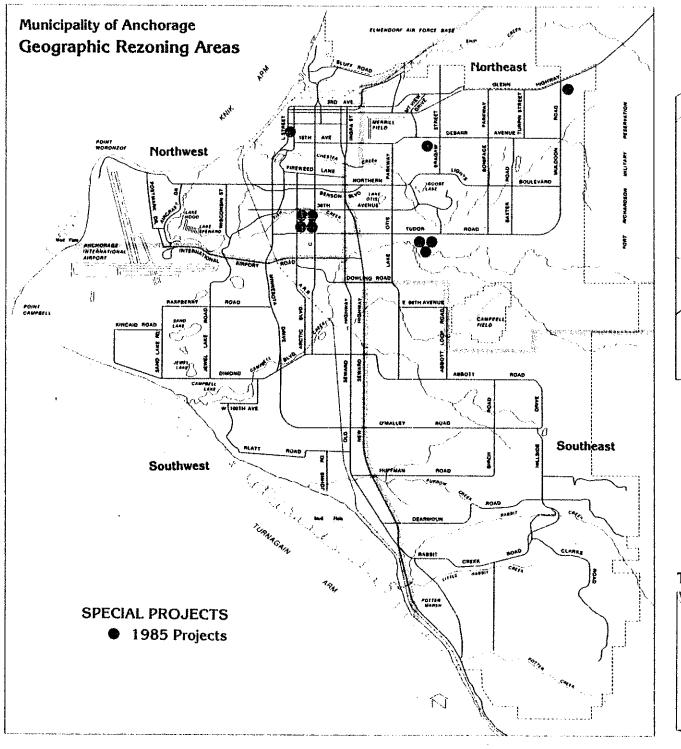
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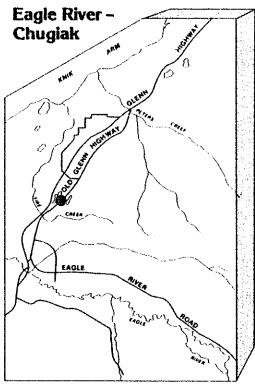


| Department | | Project Catego | | | Account Code | | |
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| Public Works | | Stree | t Facilities | | 0441-7655 | | |
| | | COSTS IN THOUSANDS OF D | | | OLLARS | | |
| PROJECT TITLE AND DESCRIPTION | raken vallenne et alle kallen miner en | TOTAL 1985 PROJECT COST | FUND SOURCE S-State L-Locat F-Federal B-Bonda | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION | |
| Railroad Crossing Reconstruction | | 73 | S- 73 | April 1986 June 1986 | .c.a. 1990-1990 | Area Wide | |
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| | TOTALS | 73 | s-73 L- F- B- | | 47 Y | | |

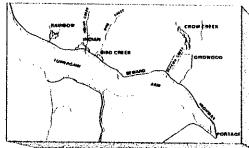
| Department | Project Catego | огу | | Account Code | |
|---|-------------------------------|---|---------------------------------------|-----------------------------|--------------|
| Public Works | Spec | ial Projects | | 0441- | -7655 |
| | | COSTS IN T | HOUSANDS OF D | OLLARS | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S-State L-Local F-Federal B-Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Self-service, automated fuel dispensing facility - 3500 E. Tudor Road | 80 | S- 80 | June 1985 July 1985 | 18.5 | Area Wide |
| Construct covered storage shed for parts and equipment - Bering Street Garage | 112 | S- 112 | June 1985 Aug 1985 | 23.7 | Area Wide |
| Self-service, automated fuel dispensing facility - 8th & L | 40 | S- 40 | June 1985 July 1985 | 9.0 | Area Wide |
| Self-service, automated fuel dispensing facility - Bering Street Garage | 80 | s- 80 | June 1985 July 1985 | 18.5 | Area Wide |
| Self-service, automated fuel dispensing facility - Eagle River | 80 | S- 80 | June 1985 July 1985 | 18.5 | Area Wide |
| Self-service, automated fuel dispensing facility - Muldoon Refueling Facility | 40 | S- 40 | June 1985 July 1985 | 9.0 | Area Wide |
| Self-service, automated fuel dispensing facility - Russian Jack Springs | 40 | S- 40 | June 1985 July 1985 | 9.0 | Area Wide |
| Pave parking lot at Bering Street Garage | 50 | s- 50 | June 1985 June 1985 | 12 | Area Wide |
| Remodel administrative areas of Bering Street Garage | 150 | S- 150 | Mar 1985 Apr 1985 | 30 5 | Area Wide |
| Structure to provide consolidated weather-proof storage for electronic gear for traffic signals, consolidate electronics and sign shop operations, and for Survey and Construction personnel - 3500 E. Tudor Road | 3,500 | S- 3,500 | Sept 1985 Dec 1985 | 16.9 | Area Wide |
| TOTALS | | S L- F B- | | | |

| | | : | Account Code | |
|--|---------------------------------------|---------------------------------------|-----------------------------|---------------------------------------|
| PROJECT TITLE AND DESCRIPTION TOTAL 1985 PROJECT COST F-Federal Fire Lake Trunk Sanitary Sewer, along Old Glenn Highway to East Lakeridge Drive. Design is currently in progress, utilizing utility bond funds. This funding will finance construction. FUND S-State F-Federal \$1,100 S- 1, | Special Projects | | | |
| Fire Lake Trunk Sanitary Sewer, along Old Glenn Highway to East Lakeridge Drive. Design is currently in progress, utilizing utility bond funds. This funding will finance construction. | COSTS IN TH | OUSANDS OF D | OLLARS | · · · · · · · · · · · · · · · · · · · |
| Lakeridge Drive. Design is currently in progress, utilizing utility bond funds. This funding will finance construction. | ID SOURCE E L—Local ral 8—Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Tudor Complex Parking Lot 80 S- | | May 1986 Sept 1986 | later death dear | Eagle River/ Chugiak |
| | | July 1985 June 1986 | | Area Wide |
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| TOTALS \$5,352 S-5,3 | .352 L- | | 154.8 | |



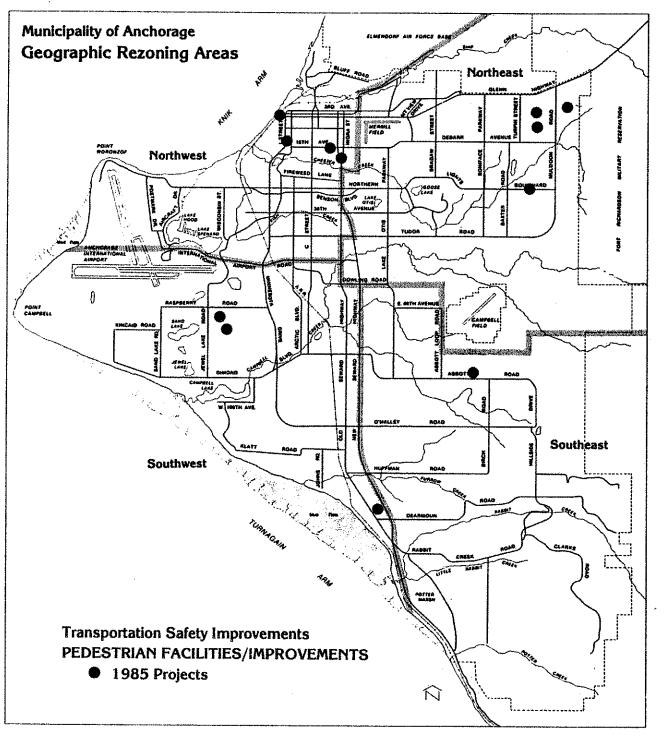


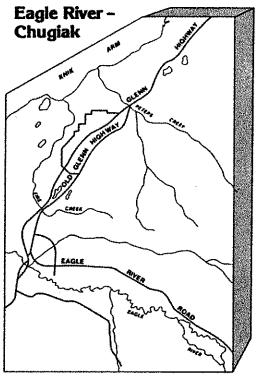
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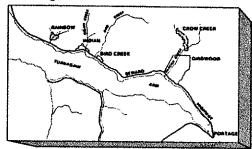
| Department | Project Catego | ory | | Account Code | |
|--|-----------------------------------|---|---------------------------------------|-----------------------------|---|
| Public Works | Transportation Safety Improvement | | | nt 0441-7655 | |
| | | COSTS IN T | HOUSANDS OF D | OLLARS | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S—State L—Local F—Federal B—Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Pedestrian Facilities/Improvements - This project will build pedestrian crossing improvements at locations where a high pedestrian volume crosses a major roadway. | | | | | |
| Included are: | | | | | |
| Walkways to schools - Walkways to schools with upgraded crossing facilities. Existing routes will also be upgraded. | | , | | | |
| Routes to be upgraded in 1985: . | | | | , | , , |
| From Jordt Street to 6th Avenue - Creekside Patterson Road form 10th Avenue to 6th Avenue - Creekside Cranberry Street from Strawberry Street to School - Gladys Wood Bolin Street from 4th Avenue to School - Muldoon | | | | | |
| Jarvis Avenue from Karen Street to the overpass - Rabbit Creek | 2,950 | S-1,448 B-1,502 | 1985 1986 | 22 | Muldoon Inlet- View Sand- Lake Ocean- View Hill- side |
| TOTALS | | S— L- F- B- | | | |

| Department | Project Catego | net r | | | |
|---|-------------------------------|---|---------------------------------------|-----------------------------|---------------|
| | | | Account Gode | | |
| Public Works | Transport | ation Safety I | 0441-7655 | | |
| | | · · · · · · · · · · · · · · · · · · · | HOUSANDS OF D | | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S—State L—Local F—Federal B—Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Pedestrian Stairway 13th Avenue and L Street | 1,150 | S-1150 | 1986 1986 | 3 | Inlet View |
| Eagle Street and East 15th Terrace stairway access - provides a covered and lighted stairway and paved path for pedestrian access to the Sullivan Arena down the Eagle Street Hill. | 56 | S- 56 | 1985 1986 | 2 | Fair- view |
| Gambell Street pedestrian crossing study provides funds to evaluate and determine the best alternate for a pedestrian facility to cross Gambell Street to the Sullivan Arena. | 50 | S- 50 | 1985 1986 | | Fair- view |
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| TOTALS | | | | | |
| TOTACS | | S- L- F- B- | 1 | | |

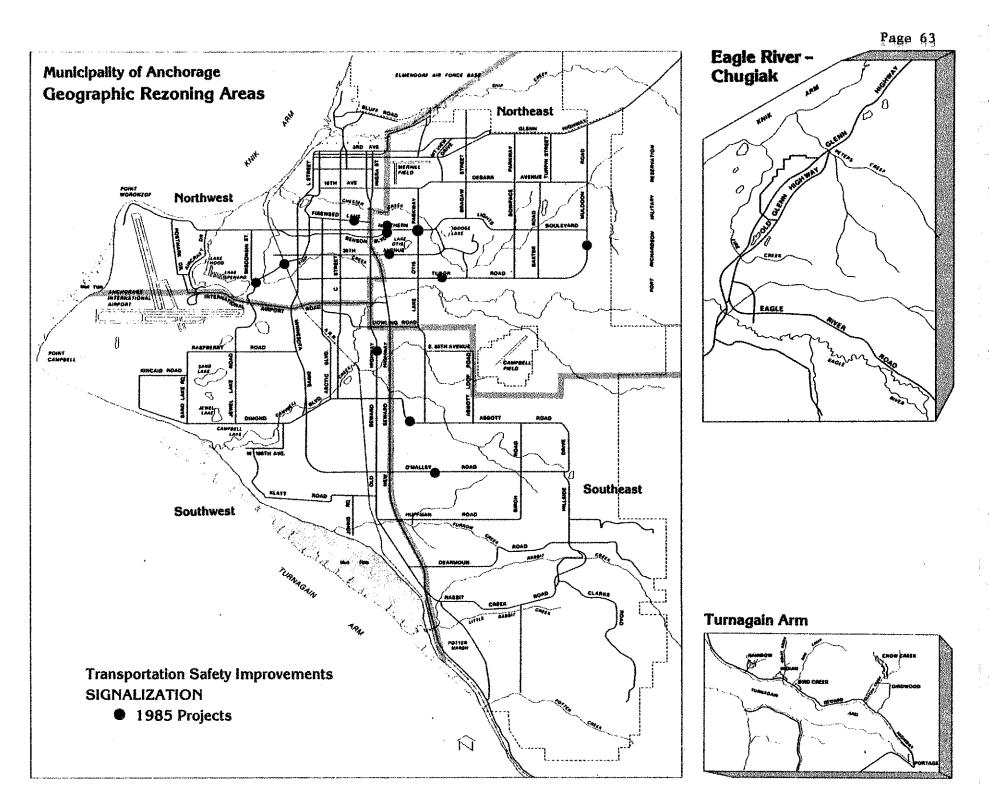




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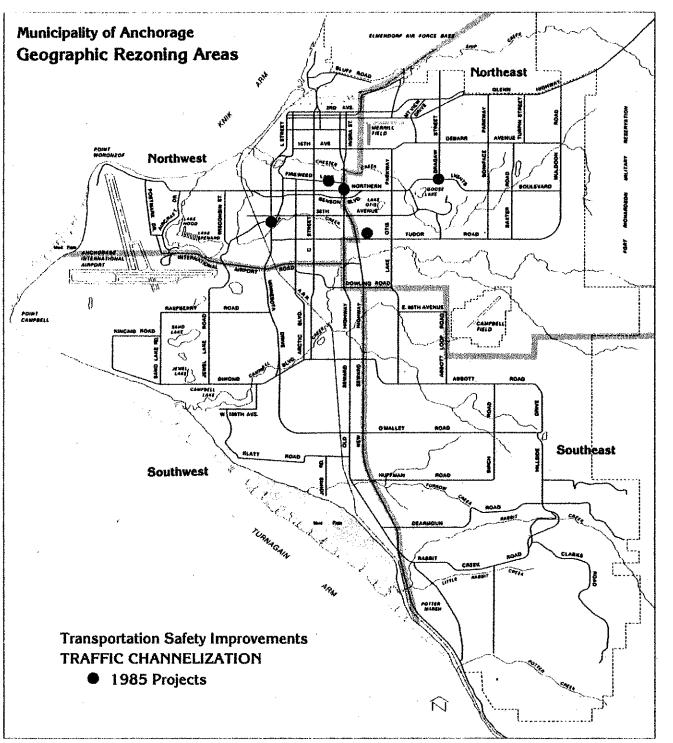
| Department 1985 CAPITAL IMPROVEMI | | <u></u> | | · · · · · · · · · · · · · · · · · · · | | | |
|---|-------------------------------|---|---------------------------------------|---------------------------------------|----------|--|--|
| | Project Catego | ory | Account Code | | | | |
| Public Works | Fransporta | ation Safety In | 0441-7655 | | | | |
| | COSTS IN THOUSANDS OF DOLLARS | | | | | | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S-Siale L-Local F-Federal B-Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION | | |
| Signalization - This project will construct 9 new traffic signals to facilitate the increasing flow of traffic in Anchorage. These locations are based on present and projected traffic volumes, programmed road projects, public input and demonstrated need. The following intersections may be signalized: Abbott Road and Independence Drive Wisconsin Street and Spenard Road Tudor Road and Piper Street 68th Avenue and Lake Otis McRae Road and Spenard Road Fireweed Lane and Denali Street Muldoon Road and 36th Avenue Latouche Street and Northern Lights Boulevard Latouche Street and Benson Boulevard Latouche Street and 36th Avenue and/or other critical intersections as priorities are updated Two new traffic signals with channelization are anticipated to be installed in Eagle River Safety lights at Northern Lights Boulevard and Lake Otis Parkway | 2600 | B-2450 S-150 | 1985 1986 | 107 | A11 | | |
| TOTALS | | S- L- | | | | | |
| TOTALS | | F- B- | | | | | |

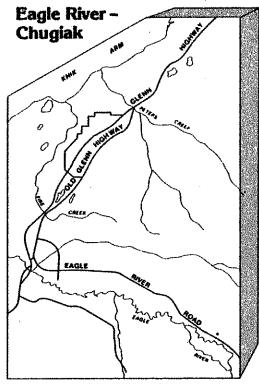


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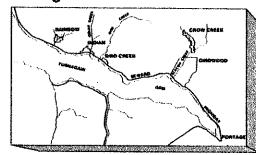
1985 CAPITAL IMPROVEMENT BUDGET

| Department | Project Catego | эгу | | Account Code | | | |
|--|-------------------------------|---|---------------------------------------|-----------------------------|----------|--|--|
| Public Works | Transport | ation Safety I | mprovements | 0441-7655 | | | |
| | COSTS IN THOUSANDS OF DOLLARS | | | | | | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S—State L—Local F—Federal B—Ronds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION | | |
| Traffic Channelization - This project improves the channelization at highly congested intersections. Equipment to place and maintain modern epoxy base traffic markings is also provided. Improvements are in response to public input, community councils request traffic delay, traffic accidents, projected and present traffic flow. The following improvements are scheduled for 1985. Minnesota Drive at Spenard Road New Seward Highway off-ramp and Tudor Road New Seward Highway and Fireweed Lane to Northern Lights Boulevard Fireweed Lane at Denali Street Bragaw Street and Northern Lights Boulevard and/or other critical intersections as priorities are updated | 3200 | B-3200 | 1986 | 12 | ALL | | |
| TOTALS | | S L- F B- | | | | | |

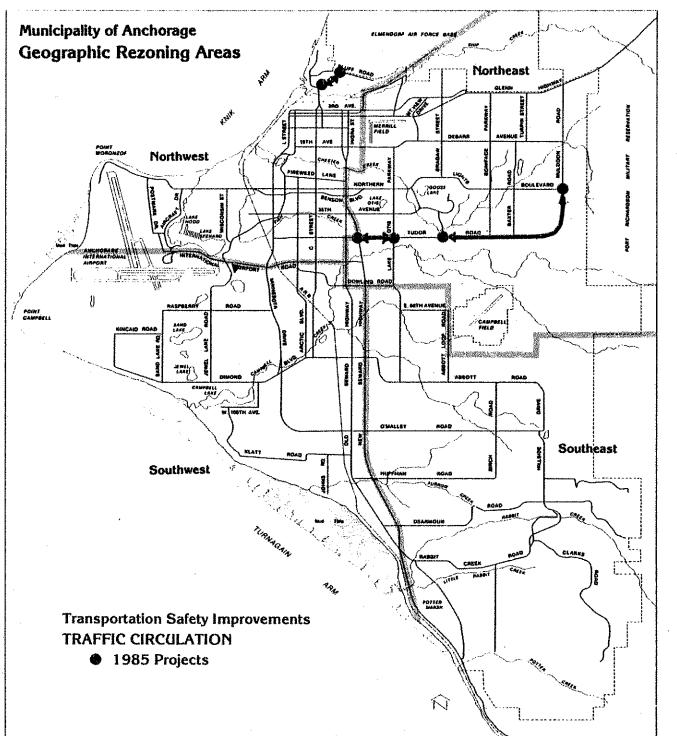


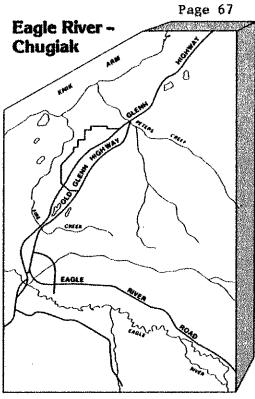


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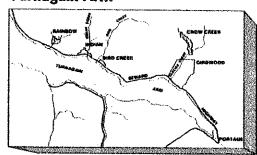


| Department | Project Category | | | | Account Code | | |
|---|------------------------------------|------------------------------------|----------------------------|---------------------------------------|-----------------------------|---|--|
| Public Works | Transportation Safety Improvements | | | | 0441-7655 | | |
| | COSTS IN THOUSANDS OF D | | | | | | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOU S—State F—Federal I | JRCE L—Local B—Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION | |
| Traffic Circulation - This project will construct raised medians along roads that currently have a fifth lane. This project will concentrate on areas with a high number of accidents, and where we receive a large number of complaints from the public. This project provides not only for safety in reducing the turning conflicts of vehicles, but it also provides greater delineation of traffic lanes during inclement weather. It also provides a short-term snow storage area for the maintenance of the roadways. The following areas are scheduled to be improved in 1985: Tudor Road from Bragaw to East Northern Lights Boulevard Tudor Road from New Seward Highway to Lake Otis Parkway Loop Road from A Street to Bluff Drive Muldoon Road and 36th Avenue | 2150 | S-2150 | | 1985 1986 | O | Lake Otis Abbot Loop Campbell Airstri Muldoon Road Govern- ment Hill Ship Creek | |
| TOTALS | | S | L | 1 | | | |

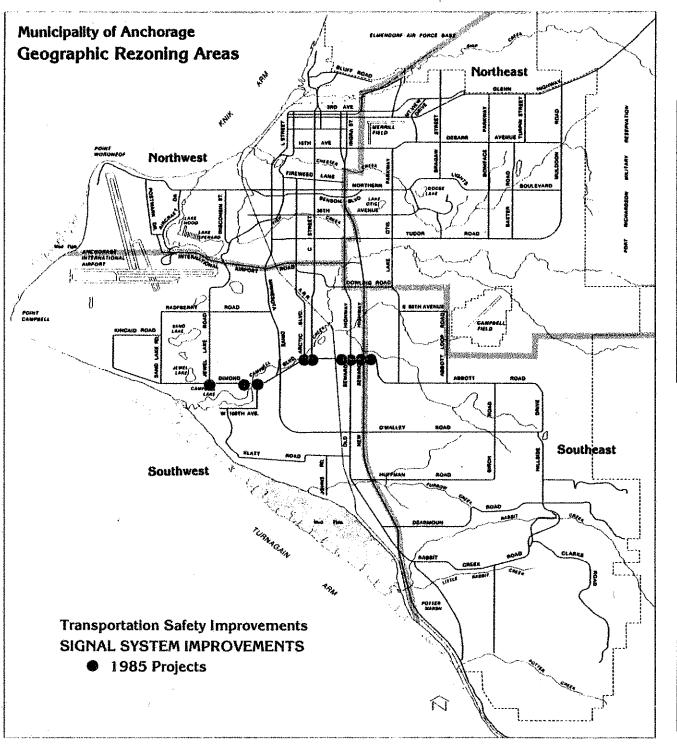


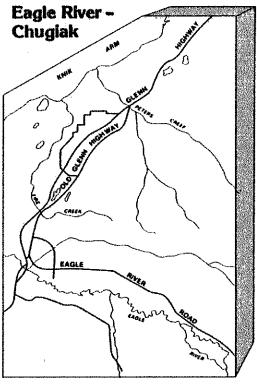


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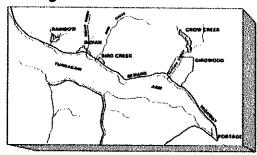


| Department | Project Catego | огу | Account Code | | |
|--|-------------------------------|---|---------------------------------------|-----------------------------|----------|
| Public Works | Transport | tation Safety | 0441-7655 | | |
| | | COSTS IN T | OLLARS | | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S—State L—Local F—Federal B—Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Signal System Improvements - This project will replace defective and obsolete signal system components. Twelve cabinets and controllers will be upgraded. All of the controllers that cannot utilize fully the new computer's capabilities will be upgraded. Modern conflict monitors will be installed. 400 pedestrian crossing heads will be replaced New traffic sensing loops will be installed at 15 intersections A study will investigate the upgrading of the existing traffic signal communication system. Interconnect of the traffic signals along Diamond Boulevard to the master signal computer will be installed. Other critical needs will be included as priorities are updated. | 1260 | B-415 S-845 | 1985 1986 | l | ALL |
| TOTALS | | S L | | | |

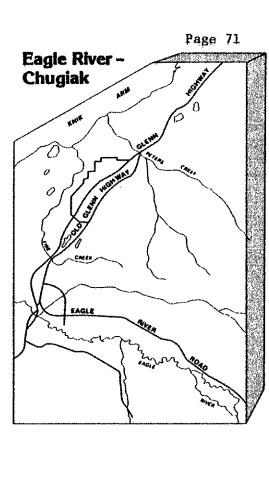


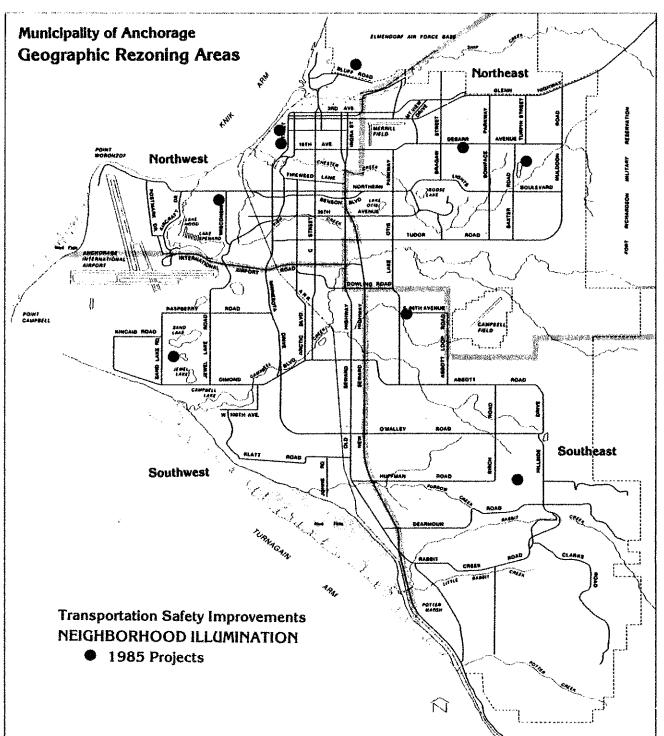


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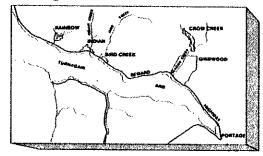


| Department | Project Catego | ory | Account Code | | | | |
|--|-------------------------------|---|---------------------------------------|-----------------------------|----------|--|--|
| Public Works | Transport | ation Safety I | 0441-7655 | | | | |
| | COSTS IN THOUSANDS OF DOLLARS | | | | | | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE 5—State L—Local F—Federal B—Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION | | |
| Neighborhood Illumination - This project will install needed residential street lighting in areas where lighting is deficient. Areas requiring lighting are Muldoon, Government Hill, Sand Lake, Mountain View, South Addition, Inlet View, Hillside, Abbott Loop, and Turnagain; Illuminate pedestrian areas - i.e. street, school bus stops, crossings. Many subdivisions have substandard or no street lighting at all. This project will provide matching funds for street lights in conjunction with road improvement districts. Street illumination - This project will install or upgrade roadway lighting as follows: Street lighting will be installed on collector streets and arterial streets that are being constructed to a final | 1100 | S-1100 | 1986 1987 | (100) | ALL | | |
| Existing street lighting will be converted to the more energy efficient high pressure sodium lighting. This project will also upgrade lighting along the arterial/collector system and provide necessary equipment to maintain the luminaries. Street lights will be installed at unlighted railroad crossings to enhance safety. | 2500 | S-2500 | 1986 1987 | 163 | ALL | | |
| TOTALS | 17,016 | s9449 L- F 8- | - - 7,567 | 210 | | | |

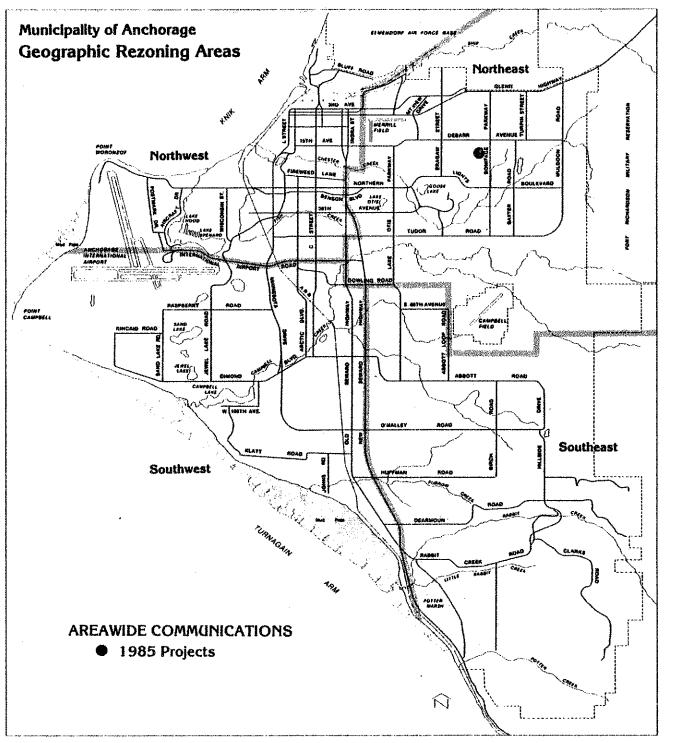


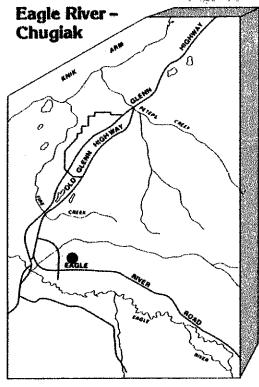


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| Department | Project Categ | огу | Account Crate | | |
|---|-------------------------------|---|---------------------------------------|-----------------------------|----------|
| Public Works | Areawide Communications | | | 0441-7655 | |
| | | COSTS IN T | OLLARS | | |
| PROJECT TITLE AND DESCRIPTION | TOTAL 1985 PROJECT COST | FUND SOURCE S—State L—Local F—Federal B—Bonds | ESTIMATED DATE START COMPLETION | ANNUAL OPERATING COST | LOCATION |
| Areawide Communications - This project continually upgrades Municipal communication facilities to accommodate a rapidly growing demand for communication services. This project will build and equip one new communication building at the Russian Jack Spring. It will also investigate the possibility of installing equipment at Site Summit and Fire Island. The microwave capability will be expanded by upgrading 2 portions of our microwave system. Microwave communication systems will be installed in Eagle River and in Girdwood. Test and maintenance equipment to ensure the maintainability of the aforementioned projects is also included in this request. This request will also fund an areawide mobile telephone system to allow key personnel in the Municipality to remain in constant contact if they are needed. | 1165 | B-395 S-770 | 1985 1986 | 143 | ALL |
| TOTALS | 1165 | s_ 1,165 L_ F_ 8_ | | 143 | |





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