

MUNICIPALITY OF ANCHORAGE
DEPARTMENT GOAL/PROGRAM STATEMENT
Department: Fire

Department Goal:

The goal of the Fire Department for the 1985-1990 CIP is to provide effective and efficient emergency operations, fire suppression, and emergency medical capability through replacement of older fire apparatus and medic units, and establishment of an improved emergency telecommunications network.

Anchorage Fire:

The \$2,933,000 in requested state grant funding in the 1985-1990 CIP will provide for necessary replacement of aged fire apparatus, equip the new emergency telecommunications network, and provide emergency generators for fire stations. The age of all first line response vehicles will be at or under the maximum age of 12 years.

Chugiak Fire:

Requested state grant funding of \$844,000 will provide necessary replacement of aged equipment in the Chugiak Fire Service Area. This will maintain Fire Department goal.

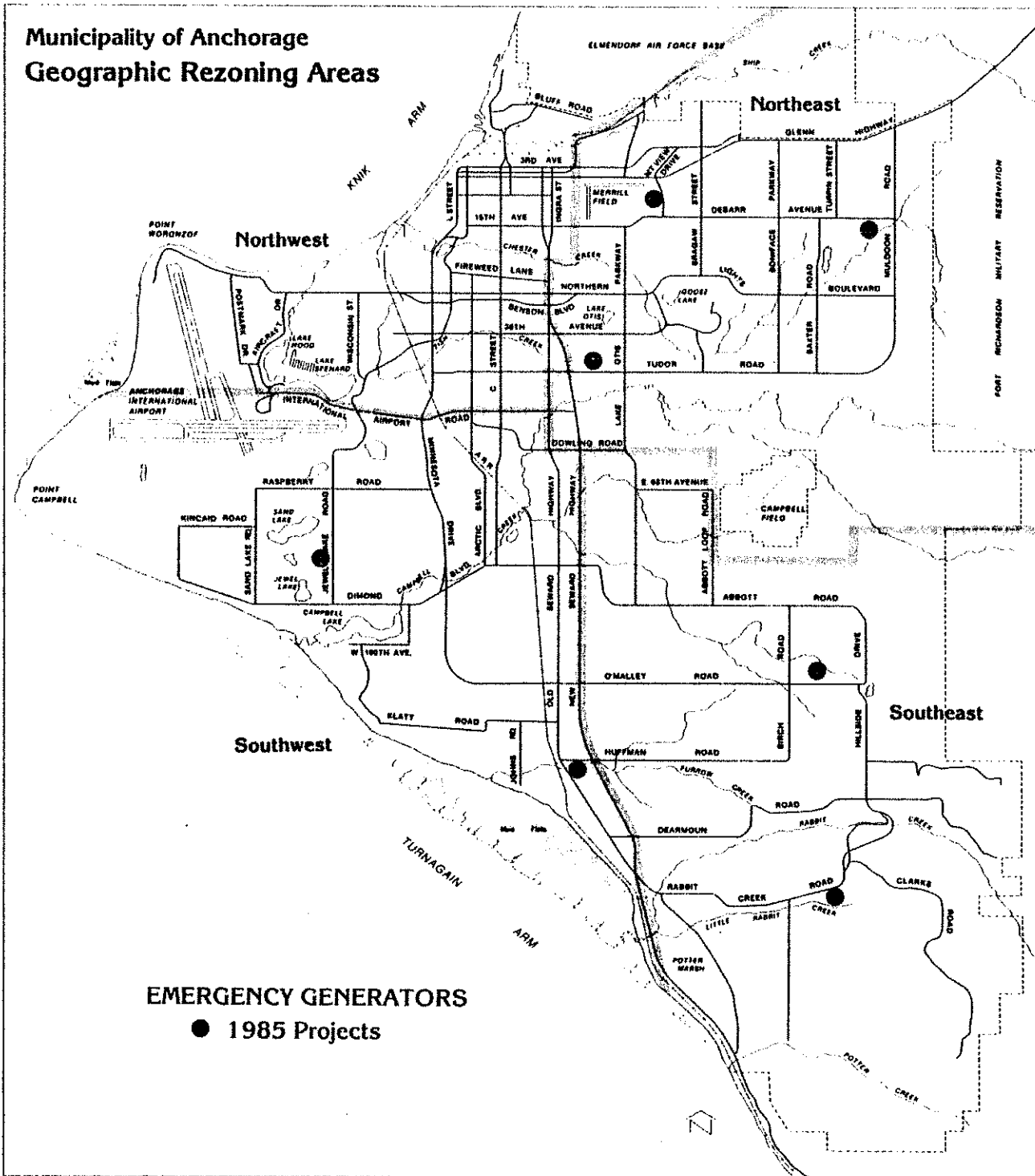
Emergency Medical Services:

The \$1,055,000 in requested state grant funding in the 1985-1990 CIP will provide necessary replacement for medic units and an off-road rescue unit to supplement traditional wheeled units. This will maintain emergency medical services capability at top level.

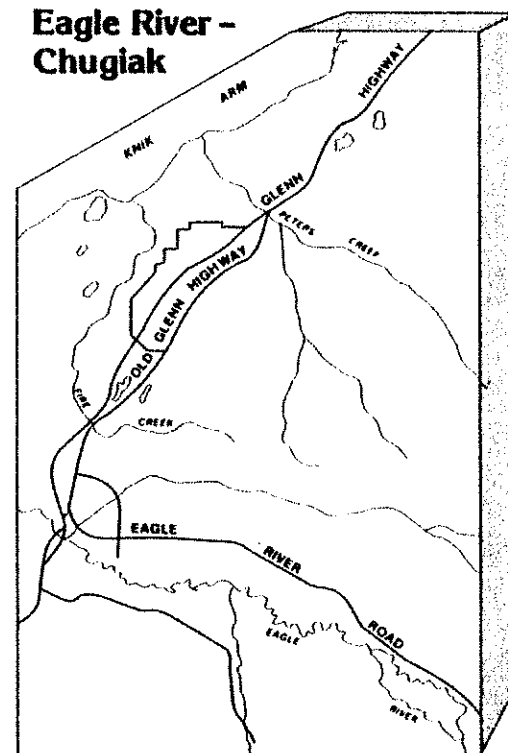
**MUNICIPALITY OF ANCHORAGE
1985 CAPITAL IMPROVEMENT BUDGET**

Department Fire	Project Category Anchorage Fire		Account Code 0431-3560			
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1985 PROJECT COST	FUND SOURCE S--State F--Federal	L--Local B--Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Replacement Pumpers - Programmed replacement of old pumpers which exceed 12 years of age. Older fire apparatus become undependable and costly to maintain. In some instances, parts are no longer available, leading to extensive modifications just to keep the vehicle operational. Failure of emergency equipment to operate properly could result in serious consequences.	154	S 154		08/85- 03/86	-0-	Area- wide
Emergency Telecommunications Network - This project provides for purchase and installation of an electronically interfaced computer based command and control system to support fire, emergency medical, and emergency management operations.	1,109	S1,109		08/85- 06/86	44.4	Area- wide
Emergency Generators - This project provides for purchase and installation of fixed generator systems for seven (7) fire stations. The fire stations are designated public shelters during disasters and other emergencies.	80	S 80		08/85- 03/86	-0-	Area- wide
TOTALS	1,343	S-1,343 F-	L- B-		44.4	

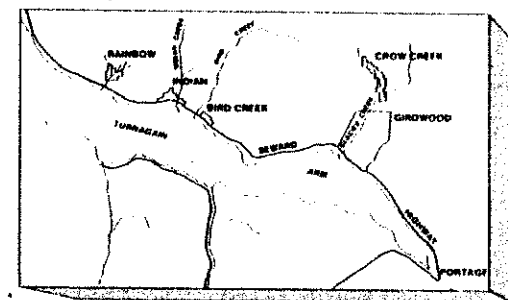
Municipality of Anchorage Geographic Rezoning Areas



Eagle River - Chugiak



Turnagain Arm



MUNICIPALITY OF ANCHORAGE
1985 CAPITAL IMPROVEMENT BUDGET

Department Fire	Project Category Chugiak Fire			Account Code 0404-3542		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1985 PROJECT COST	FUND SOURCE S--State L--Local F--Federal B--Bonds		ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Airport Crash Truck - This project provides for a self contained mid-sized firefighting vehicle with specialized equipment and foam turret capability for use at Birchwood Airport. This unit will replace a 1972 pumper currently housed at the airport fire station.	112	S112		08/85- 03/86	-0-	Eagle River- Chugiak
TOTALS	112	s- 112 F-		L- B-	-0-	

**MUNICIPALITY OF ANCHORAGE
1985 CAPITAL IMPROVEMENT BUDGET**

Department Fire	Project Category Emergency Medical Services			Account Code 0401-3307		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1985 PROJECT COST	FUND SOURCE S--State F--Federal	L--Local B--Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Replacement Medic Units (Ambulance) - This project provides for programmed replacement of assigned medic units used area-wide. Includes units for Anchorage Bowl, Eagle River, Chugiak, and Girdwood.	126	S126		08/85- 12/85	-0-	Area- wide
Off-road Rescue Vehicle - This project provides for an all-terrain vehicle for entry into areas not accessible by traditional wheeled vehicles. It will be outfitted to carry personnel, medical supplies, litters, and other fire and rescue equipment.	30	S30		08/85- 12/85	-0-	Area- wide
TOTALS	156	s- 156 F-	L- B-		-0-	

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Category Anchorage Fire					Account Code 0431-3560	
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1985	1986	1987	1988	1989	1990	
Emergency Telecommunication Network - This project provides for purchase and installation of an electronically interfaced computer based command and control system to support fire, emergency medical and emergency management operations.	1,109						S 1,109
Replacement Pumpers - Programmed replacement of old pumpers which exceed 12 years of age. Older fire apparatus becomes undependable and costly to maintain. In some instances, parts are no longer available, leading to extensive modifications just to keep the vehicle operational. Failure of emergency equipment to operate properly could result in serious consequences.	154	163		180	189	194	S 880
Emergency Generators - Provides funds for purchase and intallation of fixed generator systems for emergency power at seven (7) fire stations.	80						S 80
Attack Pumpers - This project will provide replacement for two 1975 model attack pumps which will have reached their maximum utilization.			150				S 150
Tanker/Pumper - Provides funds for purchase of tanker/pumper firefighting vehicle. Apparatus is to be a four-wheel drive chassis, equipped with a 1250 gallon water tank and 500 gallon-per-minute midship pump.		129			154	163	S 446
TOTALS							S- F- L- B-

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Category Anchorage Fire					Account Code 0431-3560	
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1985	1986	1987	1988	1989	1990	
Aerial Apparatus - Telesquirt. This project provides replacement for a 1971 100 foot ladder truck.						268	S 268
TOTALS	1,343	292	150	180	343	625	S-2,933 F- L- B-

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Category Chugiak Fire					Account Code 0404-3542	
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1985	1986	1987	1988	1989	1990	
Airport Crash Truck - Provides for purchase of a self contained mid-sized firefighting vehicle with specialized equipment and foam turret capability for use at Birchwood Airport. This unit will replace a 1972 pumper vehicle currently housed at the airport fire station.	112						S112
Replacement Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.		163			189		S352
Replacement Tanker/Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.			137			163	S300
Attack Pumper, Firefighting Vehicle - This project provides for purchase of all-wheel-drive firefighting vehicles of smaller size to permit faster response to remote locations with unimproved roadways.				80			S80
TOTALS	112	163	137	80	189	163	S- 844 F- L- B-

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Category Emergency Medical Services						Account Code 0401-3307
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1985	1986	1987	1988	1989	1990	
<p>Replacement Medic Units (Ambulance) - This project provides for programmed replacement of assigned medic units used areawide.</p> <p>Off-road Rescue Vehicle - This project provides for an all-terrain vehicle for entry into areas not accessible by traditional wheeled vehicles. It will be outfitted to carry personnel, medical supplies, litters, and other fire and rescue equipment.</p>	126	201	142	150	238	168	S1,025
	30						S30
TOTALS	156	201	142	150	238	168	S- 1,055 F- L- B-