

MUNICIPALITY OF ANCHORAGE
DEPARTMENT GOAL/PROGRAM STATEMENT
Department: Police

DEPARTMENT GOAL

To provide a single, centralized Police Headquarters Facility to allow for more efficient and effective police protection of persons and property, by meeting the organizational space requirements and needs, which will enable the Department to update, expand and secure advanced communications and records keeping functions as well as providing more adequate training space to enhance the skills, abilities, and proficiency of all personnel, allowing the Department to better serve the community while simultaneously providing the means to analyze and improve resource allocation and management.

HEADQUARTERS FACILITY

Design and construct a new, centralized Police Headquarters Facility of adequate space to accommodate the functions of police services and support functions provided by an estimated 500 employees in 1990. Design alternatives will include incorporation of some training center elements. The first phase of construction will include the operational space required for administrative, uniformed patrol, investigations, and most support services. The subsequent phase of construction will include completion of the Communications/Dispatch, computer operations areas; completion of the temporary detention facility and expansion of the property and evidence storage area, as well as a police firearms proficiency training area.

MOBILE RADIO EQUIPMENT

To provide procurement of 130 portable police communications radios and chargers in 1985. The radios will be equipped with digital voice protection to improve officer safety through secure communication.

MOBILE DIGITAL TERMINALS

Provide radio and computer interface in 1985 and procurement in 1986 of 200 in-car mobile digital terminals for operation with CAD/LEIS, (Computer Assisted Dispatch/Law Enforcement Information System), to improve police officer safety through more secure communications for direct criminal justice computer file inquiry and information to and from the field; and reduce demands on the overloaded radio voice communications channel.

TRAINING FACILITY

The Police Training Facility programmed in 1990 is planned to meet the projected demand for primary, in-service and regional law enforcement training needs and requirements that will allow participants to meet the standards as set by the Alaska Police Standards Council Act, as defined in the Alaska Administrative Code, Chapter 13 and Alaska Statutes 18.65.130, et.seq.

MUNICIPALITY OF ANCHORAGE
1985 CAPITAL IMPROVEMENT BUDGET

Department	Project Category	Account Code				
Police	Police	0451				
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1985 PROJECT COST	FUND SOURCE S—State F—Federal	L—Local B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
<p><u>Police Headquarters Facility</u></p> <p>To complete construction of new Police Headquarters Facility to provide adequate space to accommodate the functions of police services and support by an estimated 500 employees by 1990.</p>	4,000	S - 4,000		6/83-11/85		Area Wide
<p>Mobile Digital Terminals</p> <p>Provide design, development and installation of radio and computer interface equipment to accommodate operation of 200 mobile digital terminals.</p>	100	S 100		6/84-12/85	10	Area Wide
<p>Mobile Radio Equipment</p> <p>To improve officer safety through acquisition of mobile and portable radio equipment that incorporates digital voice protection to provide secure police radio transmission to and from officers in the field.</p>	553	S - 553		1/85-5/85	31.2	Area Wide
TOTALS	4,653	S— 4,653 F—	L— B—		41.2	

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department Police	Project Category Police						Account Code 0451
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1985	1986	1987	1988	1989	1990	
<p>Police Headquarters Facility</p> <p>To complete construction of new Police Headquarters Facility to provide adequate space to accommodate the functions of police services and support by an estimated 500 employees by 1990.</p> <p>Mobile Digital Terminals</p> <p>Provide design, development and installation of radio and computer interface equipment to accommodate operation of 200 mobile digital terminals.</p> <p>To procure 200 in-car mobile digital terminals to improve officer safety through secure communications for direct criminal justice computer file inquiry and information to and from the field.</p> <p>Mobile Radio Equipment</p> <p>To improve officer safety through acquisition of mobile and portable radio equipment that incorporates digital voice protection to provide secure police radio transmissions to and from officers in the field.</p>	4,000						S 4,000
	100						S 100
		1,051					S 1,051
	553						S 553
TOTALS							S- F- L- B-

MUNICIPALITY OF ANCHORAGE
1985 - 1990 CAPITAL IMPROVEMENT PROGRAM

Department Police	Project Category Police					Account Code 0451	
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1985	1986	1987	1988	1989	1990	
<p>Police Training Facility</p> <p>To provide architectural design and construction of regional Municipal Police Training Facility to improve police training capabilities.</p>						6,160	S 6,160
TOTALS	4,653	1,051	-0-	-0-	-0-	6,160	S- 11,864 F- L- B-