

MUNICIPALITY OF ANCHORAGE  
EXISTING CAPITAL BUDGET SUMMARY

Department Fire

| PROJECT CATEGORY      |                               | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|-----------------------|-------------------------------|-------------------------------|-----------------------|---------------------------|---|
| COST CENTER           | PROJECT TITLE                 | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| <u>Anchorage Fire</u> |                               |                               |                       |                           |   |
| 51AA02                | Vehicle Maintenance Facility  | 1,760.0                       | -0-                   | Jul 83                    | Construction complete and this replacement facility was operational in December, 1982. Landscaping and some exterior painting remain to be done.  |
| 356201                | Muldoon Fire Tanker           | 106.5                         | -0-                   | Jun 83                    | Vehicle on order. Receipt expected in June, 1983.   |
| 356202                | Aircraft Crash Rescue Vehicle | 350.0                         | -0-                   | Sep 83                    | Vehicle on order. Receipt expected in September, 1983. Reprogramming requested for station 3 modification to house vehicle.   |
| 356203                | Roof Renovation               | 295.0                         | -0-                   | Jun 83                    | Construction work to be completed in June, 1983 at considerably less than original estimate. Reprogramming action of balance already requested for additional work required on station 1. |
| 356204                | Aerial Ladder Tower           | 375.0                         | -0-                   | Sep 83                    | Vehicle on order. Delivery expected in September, 1983.   |
| 356301                | Replacement Pumper            | 125.0                         | -0-                   | Apr 83                    | Project complete.   |
| 356303                | Replacement Pumper<br>Muldoon | 125.0                         | -0-                   | Apr 83                    | Project complete.   |
| 356400                | Rabbit Creek Completion       | 59.0                          | -0-                   | Aug 82                    | Project completed and grant closed.   |
| 356501                | Replacement Tanker            | 119.1                         | -0-                   | Feb 84                    | Specifications to purchasing for bids. Anticipated delivery date is February, 1984.   |
| 366001                | Fire Training Center          | 2,292.0                       | -0-                   | May '88                   | Construction completed. The ten year contract with State of Alaska will expire in 1988. Funds remain for equipment purchase and maintenance of facility.                                  |

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Department Fire

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| COST CENTER             | PROJECT TITLE             | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| <u>Chugiak Fire</u>     |                           |                               |                       |                           |   |
| 354201                  | Fire Department Equipment | 56.5                          | -0-                   | Feb 84                    | Sixty percent of equipment received or on order with the balance of funds awaiting Chugiak Board of Supervisors' determination of priority needs. |
| 354202                  | Chugiak Pumper/Tanker     | 140.0                         | -0-                   | Jun 83                    | Equipment on order; delivery expected in June 1983.   |
| <u>Eagle River Fire</u> |                           |                               |                       |                           |   |
| 353101                  | Eagle River Fire Tanker   | 106.5                         | -0-                   | Jun 83                    | Equipment on order; delivery expected in June 1983.   |
| 353102                  | Eagle River Holding Tank  | 45.0                          | -0-                   | N/A                       | Project on hold to determine cost/benefit analysis. Sufficient funds were not available based on actual project bids received.                    |
| 353103                  | Eagle River Pumper/Tanker | 145.6                         | -0-                   | Apr 83                    | Project completed.  |
| 358001                  | Eagle River Fire Station  | 453.2                         | -0-                   | Feb 83                    | Project completed.  |

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Department Fire

| PROJECT CATEGORY<br><br>COST CENTER      PROJECT TITLE |                                | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|--|--------------------------------|-------------------------------|-----------------------|---------------------------|---|
|  |                                | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| <u>Emergency Medical Services</u>                      |                                |                               |                       |                           |   |
| 331102   | Chugiak Medic & Communications | 79.6                          | -0-                   | Jul 83                    | Equipment on order; expect all to be delivered by July, 1983.                                   |
| 331103   | Medic Unit Replacement         | 168.0                         | -0-                   | Jul 83                    | Three incomplete medic units received. Awaiting balance of equipment.                           |
| 331104   | Girdwood EMS Equipment         | 15.1                          | -0-                   | Aug 83                    | Equipment on order.   |
| 330701   | Paramedic Units                | 180.0                         | -0-                   | Nov 83                    | Specifications to Purchasing for bids. Expect three equipped units to arrive by November, 1983. |

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

Police

| PROJECT CATEGORY |                                       | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION   |
|------------------|---------------------------------------|-------------------------------|-----------------------|---------------------------|--|
| COST CENTER      | PROJECT TITLE                         | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| 4511 01          | UHF Radio/Dispatch Information System | 2,848                         | 99                    | Oct '84                   | 1981 bond funding approved by voters. Project development continuing through Technical Advisory Committee at the direction of the Information System Committee by production of request for proposal to acquire a project manager for the duration of the project. |

MUNICIPALITY OF ANCHORAGE  
EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation (Park Acquisition)

| PROJECT CATEGORY<br><br>COST CENTER      PROJECT TITLE |                                     | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|--|-------------------------------------|-------------------------------|-----------------------|---------------------------|---|
|  |                                     | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| <u>Land Acquisition</u>                                |                                     |                               |                       |                           |   |
| 549027   | Campbell Creek Miscellaneous Tracts | 587                           | -0-                   | Aug. 83                   | Acquisition in closing  |
| 549032   | Taku Park Site                      | 179                           | -0-                   | Aug. 83                   | Corridor connection between Taku Elementary School and Campbell Creek Greenbelt being acquired. |
| 549037   | Creekside Park Site                 | 179                           | -0-                   | July 82                   | Completed   |
| 549038   | Goose Lake Lot 15A                  | 315                           | -0-                   | Aug. 84                   | Land ownership in litigation. Acquisition process ongoing                                       |
| 549056   | Spenard & Chester                   | 319                           | -0-                   | Aug. 85                   | Funding transferred to acquisition of Gay-Ferche property                                       |
| 40AM00   | Community Parks Acquisition         | 370                           | -0-                   | Aug. 85                   | Property adjacent to O'Malley Park being appraised  |
| 40AN00   | Neighborhood Parks                  | 269                           | -0-                   | Sept. 85                  | Awaiting Areawide Plan  |
| 40AN01   | Huffman Park Acquisition            | 270                           | -0-                   | Aug. 83                   | In closing  |
| 40AR00   | Rabbit Creek Greenbelt              | 120                           | -0-                   | Aug. 84                   | Calhoun property acquisition to be funded   |
| 40AT00   | Chester Creek Greenbelt             | 230                           | -0-                   | Jan. 83                   | Completed   |
| 40AX00   | Contingency Land Fund               | 215                           | -0-                   | Aug. 84                   | Available for survey and related costs. \$190,000 remaining.                                    |
| 405P03   | Brown's Point Park                  | 180                           | -0-                   | Aug. 82                   | Transferred to development project  |
| 405P29   | Spenard Acquisition                 | 100                           | -0-                   | Jan. 84                   | Spenard area parkland acquisition plan being studied  |
| 405P30   | District 11 Parks Acquisition       | 350                           | -0-                   | Aug. 82                   | Completed   |
| 418P10   | Fish Creek Greenbelt                | 387                           | -0-                   | Aug. 84                   | Fish Creek Greenbelt parkland acquisition under study   |
| 418P11   | Geneva Woods Acquisition            | 175                           | -0-                   | Aug. 83                   | Three parcels acquired, 2 part-takes acquired, 1 part-take in acquisition                       |
| 418P13   | Huffman Park Acquisition            | 175                           | -0-                   | Aug. 83                   | In closing  |
| 418P15   | Linden Park Acquisition             | 113                           | -0-                   | Sept. 82                  | Completed   |
| 419P08   | Taylor-Tarwater Acquisition         | 175                           | -0-                   | Sept. 84                  | Appraisal in process  |
| 419P09   | Playfield Acquisition               | 500                           | -0-                   | Sept. 84                  | Three acquisition sites under study   |
| 549509   | Chester Creek Greenbelt             | 200                           | -0-                   | Jan. 83                   | Completed   |
| 549512   | Linden Area Park Acquisition        | 223                           | -0-                   | Sept. 82                  | Completed   |
| 549520   | Town East Park Acquisition          | 550                           | -0-                   | Oct. 82                   | Completed   |
| 83SCG  | Valley of Moon                      | 500                           | -0-                   | Jan. 85                   | Acquisition procedures beginning  |

**MUNICIPALITY OF ANCHORAGE**  
EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation (Park Development)

| PROJECT CATEGORY        |                               | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|-------------------------|-------------------------------|-------------------------------|-----------------------|---------------------------|---|
| COST CENTER             | PROJECT TITLE                 | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| <u>Park Development</u> |                               |                               |                       |                           |   |
| 544700                  | Pioneer Schoolhouse           | 150                           | -0-                   | Nov. 83                   | 50% complete; additional design in progress                                       |
| 544800                  | Government Hill               | 300                           | 3.8                   | Sept. 83                  | 95% complete  |
| 549240                  | Harvard Park Paving           | 10                            | -0-                   | Sept. 83                  | 85% complete  |
| 546101                  | Cemetery Upgrade              | 350                           | 1.5                   | Aug. 83                   | Development of waterlines underway  |
| 40PA01                  | Delaney Irrigation            | 65                            | -0-                   | Aug. 82                   | Completed   |
| 40PB02                  | Lore Road Playfield           | 132                           | 6.0                   | Sept. 83                  | 95% complete  |
| 40PE00                  | Goose Lake                    | 190                           | -0-                   | Oct. 82                   | Completed   |
| 40PM03                  | Mountain View Park            | 21                            | 8.3                   | July 84                   | 90% complete (105,000/405P12 additional)  |
| 40PN05                  | Huffman Neighborhood Park     | 101                           | -0-                   | Aug. 84                   | Awaiting closing on acquisition   |
| 40PT02                  | Mulcahy Football Turf         | 170                           | -0-                   | Aug. 83                   | 95% complete  |
| 40PT00                  | Chester Creek                 | 55                            | -0-                   | Sept. 83                  | 90% complete  |
| 41PB01                  | Ben Boeke Capital Account     | 54                            | -0-                   | Oct. 83                   | 50% complete  |
| 405P04                  | Brown's Point Landscaping     | 40                            | -0-                   | Sept. 83                  | On hold pending project reprogramming   |
| 405P12                  | Mountain View Military Park   | 105                           | -0-                   | July 84                   | 90% complete. BMX track cancelled (\$100,000/CDBG and \$21,000/40PM03 additional) |
| 405P13                  | Northwood Park                | 150                           | 6.5                   | June 85                   | Design 50% complete (\$450,000/549519 additional)                                 |
| 405P18                  | Ship Creek Overlook           | 235                           | -0-                   | June 83                   | Completed   |
| 405P21                  | Springer Park                 | 90                            | 12.8                  | Aug. 83                   | Design in progress. (\$195,000/418P25 additional)                                 |
| 405P27                  | Woodland Park                 | 103                           | 5.0                   | Sept. 83                  | 80% complete  |
| 405P28                  | Wolverine Park                | 52                            | -0-                   | July 82                   | Completed   |
| 418P01                  | Baxter Bog Park               | 295                           | 8.6                   | Sept. 83                  | Design in progress (\$95,000/549502 additional)                                   |
| 418P02                  | Ben Boeke Arena               | 38                            | -0-                   | Oct. 83                   | Construction in progress, interior improvements                                   |
| 418P03                  | Benson Memorial               | 25                            | -0-                   | Aug. 82                   | Completed   |
| 418P07                  | Cheney Lake Park              | 50                            | 5.4                   | Sept. 83                  | Design in progress (\$60,000/419P11, \$104,000/549506 additional)                 |
| 418P09                  | Creekside Park                | 188                           | 5.1                   | Sept. 83                  | Design in progress  |
| 418P16                  | Mulcahy Ballfield             | 75                            | -0-                   | Sept. 83                  | Design in progress  |
| 418P20                  | Oceanview Park                | 34                            | 7.2                   | June 84                   | Design in progress (\$50,000/549515, \$120,000/549603 additional)                 |
| 418P23                  | Spenard Equipment Maintenance | 49                            | -0-                   | Sept. 83                  | In progress   |
| 418P24                  | Spenard Park Development      | 50                            | 12.8                  | Sept. 83                  | Construction to begin June, 1983  |
| 418P25                  | Springer Park                 | 195                           | -0-                   | Aug. 83                   | Design in progress (\$90,000/405P21 additional)                                   |
| 419P01                  | Greenhouse Renovation         | 60                            | -0-                   | June 83                   | Completed   |

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

Parks and Recreation (Park Development)

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|------------------|---|-------------------------------|-----------------------|---------------------------|---|
|                  |   | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| COST CENTER      | PROJECT TITLE                             |                               |                       |                           |   |
| 419P04           | Russian Jack Golf Course                  | 250                           | -0-                   | July 85                   | On hold pending master plan completion                            |
| 419P05           | Park Enhancement                          | 1,315                         | -0-                   | Sept. 84                  | Design in progress  |
| 419P06           | Crescent Park                             | 200                           | 6.3                   | Aug. 83                   | 25% complete, part of road job                                    |
| 419P07           | Russian Jack Ski Chalet                   | 975                           | -0-                   | Feb. 83                   | Completed   |
| 419P10           | Balto Seppala                             | 315                           | 17.6                  | Sept. 83                  | Design in progress  |
| 419P11           | Cheney Lake Development                   | 60                            | -0-                   | Sept. 83                  | Design complete (\$50,000/418P07, \$104,000/549506 additional)    |
| 419P12           | Centennial Park                           | 200                           | 12.3                  | Sept. 83                  | Design in progress  |
| 419P18           | Miscellaneous Park Improvements           | 125                           | 12.8                  | June 84                   | Design in progress  |
| 549501           | Anchorage Park and Recreation Block Grant | 450                           | -0-                   | Oct. 85                   | Design in progress  |
| 549502           | Baxter Bog Park                           | 219                           | -0-                   | Sept. 83                  | Design in progress (\$295,000/418P01 additional)                  |
| 549504           | Campbell Park Abbott Loop                 | 300                           | 6.3                   | Sept. 83                  | Study in progress   |
| 549505           | Central Spenard Park Development          | 272                           | -0-                   | Aug. 84                   | 50% complete  |
| 549506           | Cheney Lake Park Development              | 104                           | -0-                   | Sept. 83                  | Design complete (\$50,000/418P07, \$60,000/419P11 additional)     |
| 549507           | Chester Creek Improvements Muldoon        | 150                           | -0-                   | Sept. 83                  | Design complete   |
| 549510           | Chugach Foothills Park Development        | 160                           | 6.3                   | Aug. 84                   | Design complete   |
| 549511           | Huffman/Mid-Hillside Project              | 350                           | 8.7                   | June 84                   | Design complete. Birch Road Bike Trail & O'Malley Park.           |
| 549513           | Muldoon Park Development                  | 75                            | 0.5                   | June 84                   | Design in progress  |
| 549514           | Nunaka Valley Park Lighting               | 172                           | 8.0                   | June 84                   | Design in progress  |
| 549515           | Oceanview Neighborhood                    | 50                            | -0-                   | June 84                   | Design in progress (\$34,000/418P20, \$120,000/549603 additional) |
| 549516           | Old Hermit Neighborhood                   | 50                            | 7.2                   | June 84                   | Delayed by owner-built housing project                            |
| 549517           | Sand Lake Projects                        | 175                           | 26.7                  | June 84                   | Design complete   |
| 549518           | Spenard/Sisterhood                        | 50                            | -0-                   | Sept. 84                  | Study underway  |
| 549519           | Spenard/Northwood Development             | 450                           | -0-                   | June 85                   | Design 50% complete (\$150,000/405P13 additional)                 |
| 549603           | Oceanview Neighborhood Park               | 120                           | -0-                   | June 84                   | Design in progress (\$34,000/418P20, \$50,000/549515 additional)  |

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

Parks and Recreation (Park Development)

| PROJECT CATEGORY                  |                               | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION    |
|-----------------------------------|-------------------------------|-------------------------------|-----------------------|---------------------------|-------------------------------|
|                                   |                               | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |                               |
| COST CENTER                       | PROJECT TITLE                 |                               |                       |                           |                               |
| 549604                            | Stephenson Park Development   | 120                           | -0-                   | Aug. 84                   | Design in progress            |
| 549606                            | Chester Creek Clean Up        | 84                            | -0-                   | Sept. 83                  | Study completed               |
| 549607                            | Conifer Park Site Development | 175                           | 10.0                  | Sept. 84                  | Design contract to be awarded |
| 549608                            | Ben Boeke Painting            | 45                            | -0-                   | Sept. 84                  | Awaiting contract award       |
| 1983 SCG Grants                   |                               |                               |                       |                           |                               |
| Stephenson Park                   |                               | 100                           | 9.1                   | Sept. 84                  | Additional funds 549604       |
| Soccer/Softball Field Development |                               | 1,200                         | -0-                   | Sept. 84                  | Under design                  |



MUNICIPALITY OF ANCHORAGE  
EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation - (Trails Plan Development)

| PROJECT CATEGORY |                                 | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION   |
|------------------|---------------------------------|-------------------------------|-----------------------|---------------------------|--|
| COST CENTER      | PROJECT TITLE                   | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| 549105           | 36th Avenue - East End          | 180                           | 4.4                   | Sept 84                   | Funds allocated to Public Works to build trail with road. \$150,000 needed.  |
| 40TF00           | Trails and Footpath             | 470                           | -0-                   | Sept 83                   | Appraisal complete. Negotiating with owner.  |
| 40TK00           | Curb Cuts and Striping          | 20                            | -0-                   | July 83                   | Construction in progress on C Street. Curb Cuts - Chester Creek to 9th Avenue.   |
| 40TK01           | Curb Cuts Areawide              | 151                           | -0-                   | July 83                   | Construction in progress.  |
| 40TX00           | Interconnections                | 70                            | -0-                   | Aug 83                    | Under study.   |
| 40TX02           | Nichols Bike Trail              | 88                            | 2.2                   | June 83                   | Complete.  |
| 405P11           | Minnesota, North of Tudor       | 370                           | 4.4                   | Sept 82                   | Complete.  |
| 405P01           | Back Roads Bike Trails          | 876                           | 4.4                   | Aug 83                    | Design Complete. Transfer of 405P32, Old Seward Trail, complete. Construction in progress.   |
| 405P32           | Old Seward Trail                | 350                           | -0-                   | Aug 83                    | Funding transferred to 405P01, Back Roads Bike Trails.   |
| 405P24           | 36th Avenue - Arctic to Spenard | 100                           | -0-                   | Aug 83                    | On hold, pending reprogram to 418P05, Campbell Creek Trail.  |
| 418P05           | Campbell Creek Trail            | 315                           | 2.2                   | Sept 83                   | Construction in 1983 pending reprogram of 405P24, 36th Avenue - Arctic to Spenard.   |
| 405P25           | Tudor - C Street to Minnesota   | 320                           | 4.4                   | Sept 82                   | Complete.  |
| 405P26           | Victor/100th Avenue             | 234                           | 2.2                   | Sept 82                   | Complete   |
| 405P31           | Birch Road Trail                | 417                           | 4.4                   | Sept 83                   | Design complete. Construction in 1983.   |
| 549602           | Birch Road Trail                | 550                           | -0-                   | Sept 83                   | This funding plus \$150,000 from 549511 will be used for Bike Trail construction in 1983. \$750,000 needed for Southern extension. |

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department

Parks and Recreation - (Trails Plan Development)

| PROJECT CATEGORY |                                      | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION                        |
|------------------|--------------------------------------|-------------------------------|-----------------------|---------------------------|---|
|                  |                                      | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| COST CENTER      | PROJECT TITLE                        |                               |                       |                           |   |
| 418P04           | C Street Curb Cuts                   | 125                           | -0-                   | July 83                   | Construction in progress.                         |
| 418P12           | I Street Stairs                      | 30                            | 3.6                   | Dec 82                    | Complete  |
| 418P21           | O'Malley Trails                      | 300                           | 4.4                   | Aug 84                    | Design in progress. \$200,000 needed.             |
| 418P27           | Spenard Bike Trails                  | 546                           | 3.3                   | Aug 84                    | Design in progress.                               |
| 549508           | Pedestrian Bridges-<br>Chester Creek | 122                           | .4                    | Aug 84                    | Design in progress. (\$40,000/549605 additional)  |
| 549521           | Wonder Park Pathway                  | 22                            | .7                    | Aug 83                    | Design in progress.                               |
| 549503           | Chester Creek Trail<br>Lighting      | 95                            | .5                    | Sept 83                   | Design in progress.                               |
| 549605           | Chester Creek<br>Pedestrian Bridge   | 40                            | -0-                   | Aug 84                    | Design in progress. (\$122,000/549508 additional) |
| 549609           | Raspberry Road Walk<br>Path          | 212                           | -0-                   | Sept 83                   | Under study.                                      |
| 83SCG            | Baxter Road Bike<br>Trail/Walkway    | 380                           | 3.0                   | Aug. 84                   | Scope being prepared.                             |
| 83SCG            | Birch Road Bike<br>Trail             | 150                           | 3.0                   | Aug. 84                   | Construction beginning Fall 1983                  |

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department  
Parks and Recreation (Eagle River/Chugiak Parks and Recreation)

| PROJECT CATEGORY<br><br>COST CENTER      PROJECT TITLE |     | COSTS IN THOUSANDS OF DOLLARS |                       |  | PROJECT STATUS/EXPLANATION |
|--|-----|-------------------------------|-----------------------|--|----------------------------|
|  |     | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE  |                            |
| <u>Land Acquisition</u>                                |     |                               |                       |  |                            |
| 547601 - Eagle River Parks Acquisition.                | 200 | 6                             | Dec 83                | Three parcels are in the process of being appraised by Property Management. This State grant also provided funding for planning of a 107-acre parcel at Mile 19, Old Glenn. Plan will be completed by July 1983.   |                            |
| <u>Trails Plan Development</u>                         |     |                               |                       |  |                            |
| 407P01 - Eagle River Bike Trail                        | 150 | -0-                           | Oct 83                | Project is to be bid with Anchorage Water Waste Water Utility water line project.  |                            |
| 547802 - Recreation Center Bike Trail                  | 150 | 3                             | Oct 84                | Approximate one half mile bike trail from Old Glenn Highway to the Fire Lake Recreation Center. Planning underway.   |                            |
| <u>Park Development</u>                                |     |                               |                       |  |                            |
| 40ER01 - Eagle River Lions Park Improvement            | 12  | -0-                           | May 83                | Complete   |                            |
| 40ER06 - Izaak Walton Shooting                         | 41  | -0-                           | Oct 82                | Complete   |                            |
| 547602 - Eagle River Equestrian                        | 65  | -0-                           | Oct 84                | Funds will be passed to the South Central Horsemen's Association. The association will assume responsibility for the operation and maintenance costs.  |                            |
| 547603 - Eagle River Beautification                    | 50  | 4                             | July 84               | Funding was from a State grant and a contract has been drawn with Chugiak/Eagle River Chamber of Commerce for the work. Maintenance costs for the first two years of contract are included in the contractual agreement. Estimate \$4,000 annual contractual maintenance costs thereafter. |                            |

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department **Parks and Recreation (Girdwood Parks and Recreation)**

| PROJECT CATEGORY |                         | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION |
|------------------|-------------------------|-------------------------------|-----------------------|---------------------------|----------------------------|
|                  |                         | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |                            |
| COST CENTER      | PROJECT TITLE           |                               |                       |                           |                            |
| 548201           | Girdwood Community Park | 200                           | -0-                   | Oct 84                    | Project under design.      |

**MUNICIPALITY OF ANCHORAGE**  
**EXISTING CAPITAL BUDGET SUMMARY**

Department  
 Library

| PROJECT CATEGORY           |               | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION          |
|----------------------------|---------------|-------------------------------|-----------------------|---------------------------|-------------------------------------|
| COST CENTER                | PROJECT TITLE | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |                                     |
| <u>Library Improvement</u> |               |                               |                       |                           |                                     |
| 532100                     | Library Books | 100                           |                       | June 30, 1984             | Funded in 1983 legislative session. |

MUNICIPALITY OF ANCHORAGE  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Transit

| PROJECT CATEGORY                  |                                      | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|-----------------------------------|--------------------------------------|-------------------------------|-----------------------|---------------------------|---|
|                                   |                                      | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| COST CENTER                       | PROJECT TITLE                        |                               |                       |                           |   |
| <u>Transit Facility Expansion</u> |                                      |                               |                       |                           |   |
| 31TRO2                            | Facility Design                      | 700                           | - 0 -                 | Nov. '83                  | Design for Stage One - Storage of 66 buses - is nearing completion. Design for Stage Two, Main Shop for 100 buses and Stage Three, Administrative and Operations Wing, is expected to be completed in Spring of 1985. Design cost is estimated at \$2,168,000. <u>\$893,000 needed.</u> A grant application has been submitted to UMTA for these funds.           |
| 31TRO3                            | Facility Design                      | 240                           |                       |                           |   |
| 623111                            | Facility Design                      | 250                           |                       |                           |   |
| 623112                            | Facility Design                      | 85                            |                       |                           |   |
| 622103                            | Facility Construction                | 2,717                         | 150                   | Dec. '86                  | Construction of Stage One will commence in the third quarter of 1983 and should be completed by 1st quarter of 1984. Construction of Stages Two and Three will begin in the 1984 construction season and completion is expected in Fall of 1986. Construction cost is estimated at \$18,362,000. <u>\$6,572,000 needed.</u> Grant application has been submitted. |
| 622105                            | Facility Construction                | 169                           |                       |                           |   |
| 622107                            | Facility Construction                | 6,042                         |                       |                           |   |
| 622112                            | Facility Construction                | 329                           |                       |                           |   |
| 622301                            | Facility Construction                | 2,000                         |                       |                           |   |
| 116301                            | Facility Construction                | 533                           |                       |                           |   |
| <u>Transit Coaches</u>            |                                      |                               |                       |                           |   |
| 622106                            | 22 Transit Coaches                   | 2,816                         | 1,500                 | Apr. '86                  | A contract has been awarded to General Motors of Canada for the construction of twenty-two, 40 foot, transit coaches to be delivered in the first quarter of 1984.  |
| 623102                            | 22 Transit Coaches                   | 640                           |                       |                           |   |
| 115301                            | 22 Transit Coaches                   | 64                            |                       |                           |   |
| <u>Bus Patron Shelters</u>        |                                      |                               |                       |                           |   |
| 622101                            | Bus Shelters                         | 24                            | 20                    | Varied                    | Bus Shelters are purchased and installed on an as-needed-basis.   |
| 30TRO2                            | For Eagle River                      | 100                           |                       |                           |   |
| 623104                            | For Future Match Funds<br>for Grants | 13                            |                       |                           |   |
| <u>Bus Stop Signs</u>             |                                      |                               |                       |                           |   |
| 622104                            | Bus Stop Signs                       | 8                             | - 0 -                 | Varied                    | Bus Stop Signs are purchased and installed on an as-needed basis.   |
| 622805                            | Bus Stop Signs                       | 32                            |                       |                           |   |
| 623108                            | For Future Match Funds<br>for Grants |                               |                       |                           |   |

MUNICIPALITY OF ANCHORAGE  
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Department  
Transit

| PROJECT CATEGORY<br><br>COST CENTER      PROJECT TITLE       |   | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION   |
|--|---|-------------------------------|-----------------------|---------------------------|--|
|  |   | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| <u>Supplemental Service Vans</u>                             |   |                               |                       |                           |  |
| 622801   | Supplemental Service Vans                       | 160                           |                       | Varied                    | Supplemental Service Vans are purchased on an as-needed basis. The Department of Social Services is the contract administrator for the Supplemental Transportation Services.   |
| 622103   | For Future Match Funds for Grants               | 27                            |                       |                           |  |
| <u>Camai Downtown Bus</u>                                    |   |                               |                       |                           |  |
| 622801   | Purchase of Buses                               | 100                           | - 0 -                 | 1986                      | Three buses have been purchased and are currently providing shuttle service in the Central Business District throughout the summer months.   |
| 622802   | Operations & Advertising                        | 425                           |                       |                           |  |
| 622803   | Downtown Bus Shelters                           | 125                           |                       |                           |  |
| <u>Miscellaneous Items for Future Match Funds for Grants</u> |   |                               |                       |                           |  |
| 623110   | PE Major Transfer Center                        | 1                             | - 0 -                 |                           | These items have been listed in the Transportation Improvement Program and approved by the Anchorage Metropolitan Area Transportation Study (AMATS). They serve as matching funds for future line items in grant applications with the Urban Mass Transportation Administration. |
| 623114   | Transfer Center for a Park and Ride Lot         | 80                            | - 0 -                 | Dec. '84                  |  |
| 623116   | Fare Collection System                          | 88                            |                       | Dec. '84                  |  |
| 623117   | Vehicle Modernization for Bus Destination signs | 50                            | - 0 -                 | Dec. '84                  |  |
| <u>Communication Equipment</u>                               |   |                               |                       |                           |  |
| 623106   | Communication Equipment                         | 276                           | - 0 -                 | Oct. '84                  | Because of the amount of radio traffic, the People Mover System requires its own communication channel which these funds will provide for. The project is 20% complete.  |
| <u>Bus Turnouts</u>  |   |                               |                       |                           |  |
| 622804   | Bus Turnouts                                    | 60                            | - 0 -                 | Dec. '83                  | Bus turnouts have been designed for 15th and Medfra and DeBarr Road and Airport Heights. The design phase is 100% complete.  |

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Department

Public Works

| PROJECT CATEGORY           |   | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|----------------------------|---|-------------------------------|-----------------------|---------------------------|---|
| COST CENTER                | PROJECT TITLE                                 | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| 769400                     | Wisconsin Drive Re-alignment                  | 950.0                         | 3.2                   | 1982                      | Construction complete   |
| M05T02                     | Fireweed Lane Side-walks                      | 150.0                         | --                    | 1982                      | Project transferred to the State  |
| M05T08                     | Old Seward Highway - International to 44th    | 989.8                         | 6.0                   | 1983                      | Under construction  |
| M05T04                     | Old Seward Highway - International to Dowling | 1,843.0                       | 6.0                   | 1983                      | Under construction  |
| M05T05<br>M15R02<br>M11A13 | Arctic - Tudor to Dimond                      | 4,428.0                       | 35.0                  | 1985                      | Tudor to International under construction. International to Raspberry under design.             |
| M05T06                     | Spenard Area Roads                            | 1,000.0                       | .5                    | 1984                      | Project 80% complete  |
| M05T17                     | Strawberry Road                               | 972.0                         | 12.0                  | 1983                      | Under construction  |
| M05T19                     | Downtown Alley Paving                         | 200.0                         | 4.0                   | 1983                      | Under construction  |
| M05T56                     | Mt. View Drive - E. 5th to Commercial         | 1,494.7                       | 6.5                   | 1983                      | Under construction  |
| M05T57                     | Maintree Drive                                | 348.8                         | .5                    | 1982                      | Construction complete   |
| M05T88                     | Mars Drive                                    | 83.0                          | .5                    | 1982                      | Construction complete   |
| M05T20                     | Roads and Projects                            | 5,000.0                       | 20.0                  | 1985                      | Fifty-seven projects funded from this grant. Projects totaling \$2 million have been completed. |
| 769900                     | Roads and Projects                            | 2,900.0                       | 15.0                  | 1985                      | Eleven projects funded from this grant. Projects totaling \$250,000 have been completed.        |
| M15R09                     | Birchwood Community Council Rd. Impts.        | 1,193.2                       | 5.0                   | 1983                      | Under construction  |



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| PROJECT CATEGORY |   | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION               |
|------------------|---|-------------------------------|-----------------------|---------------------------|--|
|                  |   | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| COST CENTER      | PROJECT TITLE   |                               |                       |                           |  |
| M15R10           | Chugiak Community Council Road Impts.                   | 1,193.2                       | 5.0                   | 1983                      | Under construction                       |
| M15R11           | Eagle River Community Council Road Impts.               | 1,193.1                       | 5.0                   | 1983                      | Under construction                       |
| M15R12           | Northeast Anchorage Community Council Road Improvements | 400.0                         | 1.5                   | 1983                      | Under construction                       |
| M15R13           | Russian Jack Community Council Road Impts.              | 400.0                         | 1.5                   | 1982                      | Construction complete                    |
| M15R14           | Eagle River Valley Community Council Road Improvements  | 1,193.2                       | 5.0                   | 1983                      | Under construction                       |
| M15R41           | Chugiak Road Service                                    | 60.0                          | 1.0                   | 1983                      | Under construction                       |
| M15R42           | South Fork Road   | 130.0                         | --                    | --                        | Project scope being defined              |
| M15R43           | Skyline Drive Guard-rail                                | 27.6                          | .2                    | 1983                      | Under construction                       |
| M15R44           | Skyline Drive Recon-struction                           | 1,413.0                       | 5.0                   | 1983                      | Under construction                       |
| M15R49           | Wilderness Road Street Improvements                     | 100.0                         | .5                    | 1983                      | Under construction                       |
| M15R50           | Stuckagain Heights Road                                 | 20.0                          | -0-                   | 1982                      | Construction complete                    |
| M15R03           | Gateway Drive   | 3,660.0                       | 70.0                  | 1983                      | Under construction - Landscaping project |
| M15R04           | 16th Avenue - "C" to Gambell                            | 2,725.0                       | 6.5                   | 1983                      | Under construction                       |

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Public Works

| PROJECT CATEGORY |  | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION   |
|------------------|--|-------------------------------|-----------------------|---------------------------|--|
|                  |  | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| COST CENTER      | PROJECT TITLE                            |                               |                       |                           |  |
| M15R05           | Northwood-Strawberry to Raspberry        | 2,300.0                       | 11.0                  | 1983                      | Under construction   |
| M15R06           | Subdivision Reconstruction               | 1,937.0                       | -0-                   | 1983                      | Under construction   |
| M15R26           | Providence Drive/University Avenue       | 1,225.0                       | 6.5                   | 1983                      | Under construction   |
| M15R45           | Crosson Drive Impts.                     | 350.0                         | .3                    | 1983                      | Under construction   |
| M15R15           | Downtown Streets and Projects            | 4,233.0                       | 25.0                  | 1983                      | Eleven projects have been funded from this grant as of June, 1982. |
| M15R16           | Thompson Subdivision Street Improvements | 1,330.0                       | 5.0                   | 1983                      | Under construction   |
| M15R17           | Wonder Park Area Paving                  | 500.0                         | 5.0                   | 1982                      | Construction complete  |
| M15R18           | E. 6th Avenue Impts.                     | 135.0                         | 1.0                   | 1982                      | Construction complete  |
| M15R19           | Cherry Street Impts.                     | 747.5                         | 1.5                   | 1983                      | Under construction   |
| M15R20           | Peck Avenue Impts.                       | 1,275.0                       | 3.8                   | 1983                      | Under construction   |
| M15R21           | Oklahoma Street Impts.                   | 745.0                         | 2.5                   | 1983                      | Under construction   |
| M15R22           | Patterson Street Improvements            | 1,068.6                       | 12.0                  | 1983                      | Project redirected to area storm drainage now under construction.  |
| M15R24           | Spenard Roads                            | 1,150.0                       | 10.0                  | 1983                      | Under construction   |
| M15R25           | Road Repair and Paving - District G      | 3,235.0                       | 15.0                  | 1983                      | Under construction   |
| M15R26           | Providence Drive/University Drive        | 700.0                         | 6.5                   | 1983                      | Under construction   |

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| PROJECT CATEGORY |                                       | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION                |
|------------------|---------------------------------------|-------------------------------|-----------------------|---------------------------|---|
| COST CENTER      | PROJECT TITLE                         | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| M15R27           | Highland/Dickson Subdivision          | 725.0                         | 1.3                   | 1983                      | Under construction                        |
| M15R28           | Sherwood Acres Street Repair          | 310.0                         | 1.0                   | 1982                      | Construction complete                     |
| M15R29           | E. 68th - Lake Otis to Askeland Drive | 785.0                         | 1.5                   | 1983                      | Under construction                        |
| M15R30           | South Anchorage Roads                 | 1,400.0                       | 5.0                   | 1983                      | Under construction                        |
| M25R51           | Talus West LRSA                       | 50.0                          | .5                    | 1983                      | Under construction                        |
| M25R52           | Taku/Campbell Community Council       | 500.0                         | 6.0                   | 1983                      | Under design                              |
| M25R53           | District G Road Impts                 | 1,672.5                       | 11.0                  | 1984                      | Under design                              |
| M25R54           | Chugiak LRSA Collectors               | 500.0                         | 2.5                   | 1983                      | Under design                              |
| M25R55           | Upper O'Malley LRSA                   | 250.0                         | 2.0                   | 1983                      | Under design                              |
| M25R56           | Glenn Alps LRSA                       | 50.0                          | --                    | 1983                      | Funding reprogrammed to road maintenance. |
| M25R83           | District 8 Road Council               | 312.8                         | 2.0                   | 1983                      | Under construction                        |
| M25R84           | Chugiak LRSA                          | 250.0                         | 1.5                   | 1983                      | Under design                              |
| M25R85           | Eagle River LRSA                      | 250.0                         | 1.5                   | 1983                      | Under design                              |
| M25R86           | Eagle River Valley LRSA               | 250.0                         | 1.5                   | 1983                      | Under design                              |
| M25R87           | Birchwood LRSA                        | 250.0                         | 1.5                   | 1983                      | Under design                              |
| M25R70           | Thompson Subdivision                  | 1,152.0                       | 3.0                   | 1983                      | Under design                              |

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|------------------|---|-------------------------------|-----------------------|---------------------------|--|
|                  |   | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| COST CENTER      | PROJECT TITLE   |                               |                       |                           |  |
| M25R71           | Hollowbrook/Kwik Log Roads                                | 250.0                         | 2.0                   | 1983                      | Under design   |
| M25R72           | E. 6th Ave. Upgrade                                       | 450.0                         | --                    | 1983                      | Under design - Funds available for road design and utility relocation.   |
| M25R73           | Strip Paving Project                                      | 300.0                         | 2.0                   | 1983                      | Under design   |
| M25R74<br>M11C05 | Mt. View Drive -<br>Bragaw to McCarrey                    | 1,569.0                       | 8.0                   | 1983                      | Under design   |
| M25R75           | Klatt Road Projects                                       | 175.0                         | 2.0                   | 1983                      | Under design   |
| M25R76           | Lunar Drive   | 120.0                         | .3                    | 1983                      | Construction complete  |
| M25R77           | Burlwood Terrace<br>Subdivision                           | 200.0                         | 1.5                   | 1983                      | Under design   |
| M25R78           | Cross and Brandon<br>Road Completion                      | 100.0                         | .2                    | 1983                      | Under construction   |
| M25R79           | 9th Ave. Overlay -<br>L Street to Ingra                   | 150.0                         | -0-                   | 1983                      | Under design   |
| M25R80           | 15th Ave. Overlay -<br>Merrill Field Drive<br>to I Street | 160.0                         | -0-                   | 1983                      | Under design   |
| C7R718           | Anticipated RID's   | 1,577.1                       | 8.0                   | 1985                      | Funds used for Anticipated Road Improvement Districts within the City Service Area. A \$900,000 balance remains. |
| C9R626           | Subdivision Arterial<br>and Collector Streets             | 766.2                         | 3.0                   | 1985                      | Funds used for arterial and collector street oversizing in City Service Area. A \$713,000 balance remains.       |
| B1R714           | Anticipated RID's   | 2,579.1                       | 10.0                  | 1984                      | Funds used for Anticipated Road Improvement Districts within Service Area 35. A \$184,000 balance remains.       |

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| PROJECT CATEGORY                     |   | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION   |
|--------------------------------------|---|-------------------------------|-----------------------|---------------------------|--|
| COST CENTER                          | PROJECT TITLE   | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| B4C705                               | Subdivision Street Oversizing                           | 250.0                         | .5                    | 1984                      | Funds used for arterial and collector reimbursements within Service Area 35. A \$15,500 balance remains.                               |
| B4H603                               | State Highway Projects                                  | 155.8                         | --                    | 1984                      | Funds used for State Highway project reimbursement within Service Area 35. A \$3,800 balance remains.                                  |
| M01A09                               | Old Seward - 44th to International                      | 1,644.0                       | 10.0                  | 1982                      | Construction complete  |
| M01A10                               | Commercial Drive - 3rd to Mt. View                      | 1,278.0                       | 10.5                  | 1982                      | Construction complete  |
| M01A11                               | Northwood- 83rd to Strawberry                           | 837.9                         | 2.0                   | 1983                      | Under construction   |
| M01A15                               | Providence/University Drive                             | 1,727.2                       | 13.0                  | 1983                      | Under construction   |
| M11C06                               | Pine Street - 6th to McCarrey                           | 950.0                         | 3.2                   | 1984                      | Under design   |
| M1R801<br>M91R01<br>M11R01<br>M01R01 | Anticipated RID's                                       | 9,308.7                       | 25.0                  | 1985                      | Funds used for anticipated Road Improvements within the Anchorage Roads and Drainage Service Area. A balance of \$8.5 million remains. |
| M92A01<br>M02A01                     | Subdivision Arterial and Collector Street Reimbursement | 641.7                         | 2.0                   | 1985                      | Funds used for arterial and collector street reimbursement within the Anchorage Roads and Drainage Service Area.                       |
| M35R40                               | Birch Road Upgrade                                      | 300.0                         | --                    | 1984                      | Grant to be transferred to the State.  |
| M35R33                               | Prospect Drive Upgrade - Paving                         | 400.0                         | 1.0                   | 1983                      | 1983 Appropriation   |
| M35R34                               | Stuckagain Heights LRSA                                 | 13.8                          | --                    | 1983                      | 1983 Appropriation, project scope to be determined.  |

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| PROJECT CATEGORY |  | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|------------------|--|-------------------------------|-----------------------|---------------------------|---|
| COST CENTER      | PROJECT TITLE  | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| M35R35           | District 10 Road Improvement District Match            | 100.0                         | --                    | 1984                      | 1983 Appropriation, project scope to be determined.                                 |
| M35R42           | Eagle River/Birchwood Chugiak/Eklutna Road Improvement | 2,200.0                       | 4.0                   | 1984                      | 1983 Appropriation  |
| M35R41           | Bragaw - O'Malley to Huffman                           | 100.0                         | --                    | 1984                      | Reimbursement of Municipal contribution to State project.                           |
| M35R02           | Municipal Road Improvements                            | 4,348.0                       | 16.0                  | 1984                      | 1983 Appropriation. Projects include Arctic, Northwood, Denali and Heather Meadows. |
| M35R06           | District 7 Road and Drainage Improvements              | 250.0                         | --                    | 1984                      | 1983 Appropriation, project scope to be determined.                                 |
| M35R12           | District 8 Road Improvements                           | 680.0                         | --                    | 1984                      | 1983 Appropriation, project scope to be determined.                                 |
| M35R18           | Arctic Boulevard - 53rd to Raspberry                   | 20.4                          | --                    | 1984                      | 1983 Appropriation, project scope to be determined.                                 |
| M35R01           | Williwa Road Improvement District                      | 80.0                          | 1.3                   | 1983                      | 1983 Appropriation  |
| M35R19           | Ravenwood Elementary Access Road                       | 400.0                         | 5.0                   | 1984                      | 1983 Appropriation  |
| M35R20           | Northwood Street Improvements                          | 100.0                         | 11.0                  | 1984                      | 1983 Appropriation  |
| M15P01           | Furrow/Rabbit Creek Drainage                           | 110.0                         | --                    | 1983                      | Drainage study  |
| M15P02           | Little Campbell Creek Channelization                   | 550.0                         | 13.0                  | 1984                      | Study complete. Design underway.  |

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|------------------|---|-------------------------------|-----------------------|---------------------------|---|
| COST CENTER      | PROJECT TITLE                           | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| M15P03           | Foothills Subdivision Storm Drain       | 550.0                         | 6.0                   | 1983                      | Under construction  |
| M15P04           | Turnagain View Sub-division Storm Drain | 500.0                         | 6.5                   | 1983                      | Under construction  |
| M15P07           | Little Campbell Creek Drainage          | 125.0                         | 2.0                   | 1984                      | Study complete. Design underway.  |
| 769500           | Blackberry Drainage                     | 638.0                         | 10.0                  | 1982                      | Project complete  |
| M15P05           | Creekside Drainage                      | 670.0                         | 7.0                   | 1983                      | Under construction  |
| M15P06           | Storm Drains - East Anchorage           | 400.0                         | 12.0                  | 1983                      | Three projects funded from this grant are under construction                      |
| M25P12           | East 9th Storm Drainage                 | 130.0                         | 3.0                   | 1983                      | Storm drainage improvements on East 9th and Edwards Street                        |
| M25P13           | Northwood Storm System                  | 404.0                         | 15.0                  | 1983                      | Under construction  |
| C8S701           | Subdivision Storm Drain Oversizing      | 49.6                          | 2.5                   | 1984                      | Remaining funds available in City Service Area Subdivision storm drain oversizing |
| B3S003           | South Glenn Highway Storm Phase I       | 419.5                         | 4.0                   | 1982                      | Construction complete   |
| M01P30           | Fish Creek Channel Improvements         | 330.0                         | 2.0                   | --                        | Project delayed pending sewerline replacement                                     |
| M11P37           | Patterson Street Storm                  | 20.0                          | .2                    | 1984                      | Under construction  |
| M11P38           | Turpin Street Storm                     | 585.0                         | 15.0                  | 1983                      | Under construction  |
| M11P39           | Nevilla Park Storm Drainage             | 378.0                         | 10.0                  | 1983                      | Under construction  |

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|--------------------------------------|--|-------------------------------|-----------------------|---------------------------|--|
|                                      |  | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| COST CENTER                          | PROJECT TITLE                          |                               |                       |                           |  |
| M1P801<br>M91P01<br>M01P01<br>M11P01 | Misc. Storm Drain Improvements         | 7,260.4                       | 100.5                 | 1984                      | Remaining funds available in ARDSA for miscellaneous drainage improvements.            |
| M92P01<br>M02P01                     | Subdivision Storm Drain Oversizing     | 111.6                         | 3.0                   | 1984                      | Remaining funds available in ARDSA for subdivision storm drain oversizing.             |
| 769600                               | Roads and Projects                     | 695.5                         | 10.0                  | 1984                      | Three projects remain to be completed with this grant. Original funding was \$1,801.4. |
| 769700                               | Girdwood Paving and Lighting           | 200.0                         | --                    | 1983                      | Project transferred to the State.  |
| M05T55                               | Minnesota/International Beautification | 1,633.0                       | 40.0                  | 1982                      | Landscaping  |
| M15M02                               | Eagle River 100-500 Scale Maps         | 50.0                          | --                    | 1983                      | Continue base mapping program in Eagle River.  |
| M15R07                               | Utility Relocations                    | 200.0                         | --                    | 1984                      | Project contributes funds to cover cost of unanticipated utility relocations.          |
| M15M03                               | Lake Otis Underpass Study              | 50.0                          | --                    | 1983                      | Project transferred to the State.  |
| M15M04                               | 36th and Muldoon Pedestrian Crossing   | 410.0                         | 4.0                   | 1984                      | Design complete.   |
| M15M08                               | Pedestrian Overpass East High          | 541.3                         | 4.5                   | 1984                      | Design underway.   |
| M15M13                               | East Northern Lights Landscape Study   | 50.0                          | --                    | 1983                      | Project outlines landscape improvements.   |
| M25M17                               | Glenn Highway/Eagle River Access Study | 30.0                          | --                    | 1983                      | Study complete.  |



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| PROJECT CATEGORY |   | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|------------------|---|-------------------------------|-----------------------|---------------------------|---|
| COST CENTER      | PROJECT TITLE                                       | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| --               | Goldenview/Crow Creek Reconstruction                | 800.0                         | 0                     | 1985                      | 1983 Appropriation. Funds will be used to reconstruct portions of Goldenview Drive and Crow Creek Road.               |
| --               | Turnagain Blvd. Reconstruction                      | 200.0                         | 0                     | 1985                      | 1983 Appropriation. Funds will be used to design improvements for Turnagain Boulevard from 35 Ave. to Spenard Rd.     |
| --               | A/C Couplet Buffer Right-of-Way                     | 2000.0                        | --                    | 1984                      | These funds will be used to purchase the right-of-way needed for the A/C Buffer Strip. 1983 Appropriation             |
| M25P14           | Peters Creek Flooding                               | 20.0                          | --                    | 1984                      | Project provides funds for emergency flood control.   |
| --               | East 6th Avenue Upgrade                             | 490.0                         | 2.0                   | 1985                      | 1983 Appropriation - Partial funding to construct improvements to 6th Avenue from Boniface to Norman.                 |
| --               | Lake Otis Extension Abbott to O'Malley              | 1440.0                        | 20.0                  | 1985                      | 1983 Appropriation. Partial funding to construct Lake Otis from Abbott Road to O'Malley to arterial standards.        |
| --               | Denali-36th to 40th                                 | 400.0                         | 7.0                   | 1984                      | 1983 Appropriation. Partial funding to construct Denali to arterial standards.  |
| --               | Anchorage Roads and Drainage                        | 3800.0                        | --                    | 1985                      | 1983 Appropriation. Partial funding for Denali Street, Lake Otis Extension and the A/C Buffer ROW as described above. |
| --               | Wisconsin Drive - 43rd to Northern Lights           | 341.6                         | 11.0                  | 1985                      | 1983 Appropriation. Partial funding for the design and construction of improvements to Wisconsin Drive.               |
| --               | Northwood - 83rd to Strawberry                      | 140.0                         | --                    | 1984                      | 1983 Appropriation. Funds will be used to complete improvements to this section of Northwood Drive.                   |
| --               | Breezewood/Malibu and White Birch Road Improvements | 175.0                         | --                    | 1984                      | 1983 Appropriation. Funds will be used to complete improvements to these streets.                                     |
| --               | Industrial Park Storm Drainage                      | 191.0                         | 3.0                   | 1985                      | 1983 Appropriation. Partial funding to construct this project at Tudor between Arctic and "C" Street.                 |

MUNICIPALITY OF ANCHORAGE  
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Department  
Public Works

| PROJECT CATEGORY |   | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION   |
|------------------|---|-------------------------------|-----------------------|---------------------------|--|
| COST CENTER      | PROJECT TITLE   | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| --               | Little Rabbit Creek/<br>Potter Valley Storm                               | 64.9                          | --                    | 1984                      | Determine drainage requirements for this developing area.<br>1983 Appropriation.   |
| --               | Bancroft Subdivision<br>Storm Drainage                                    | 100.0                         | 3.0                   | 1984                      | 1983 Appropriation. Construct storm drainage improvements<br>in Bancroft Subdivision.  |
| --               | Water Quality and<br>Storm Drainage<br>Project Design and<br>Construction | 960.0                         | --                    | 1985                      | 1983 Appropriation. Funds will be used to provide storm<br>drainage improvements and water quality control devices<br>where necessary.     |
| 81/M14P05        | Klatt Road Station  | 1081.0                        | 30.0                  | 1983                      | Under construction. Satellite maintenance facility to<br>serve South Anchorage.  |
| 81/M14P08        | 4th and Post Main-<br>tenance Facility                                    | 1621.5                        | 90.0                  | 1982                      | Project complete.  |
| --               | Traffic Signal<br>Management  | 256.5                         | --                    | 1984                      | 1983 Appropriation. Funds will be used to operate and<br>improve the traffic signal system.  |
| --               | Anchorage Traffic<br>Improvements   | 1800.0                        | --                    | 1984                      | 1983 Appropriation. Funds will be used toward the cost of<br>constructing improvements and modifications to the traffic<br>control system. |
| --               | Traffic Rechannel-<br>ization at Northern<br>Lights and Forest<br>Park    | 182.8                         | --                    | 1985                      | 1983 Appropriation.  |
| --               | Spenard Road Re-<br>channelization at<br>Minnesota                        | 50.8                          | --                    | 1984                      | 1983 Appropriation.  |
| --               | Miscellaneous<br>Channelization   | 33.0                          | --                    | 1984                      | 1983 Appropriation. Includes improvements at 3rd and<br>Post, 6th and I and 3rd and Ingra.   |

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Department Public Works

| PROJECT CATEGORY |                                      | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION                     |
|------------------|--------------------------------------|-------------------------------|-----------------------|---------------------------|--|
| COST CENTER      | PROJECT TITLE                        | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| 39TT04           | School Signals                       | 60                            | 1                     | 12/83                     | Project under construction                     |
| 39TT05           | Pedestrian Walkways                  | 70                            | 0                     | 12/83                     | Project under construction                     |
| 39TT06           | Arterial Lighting                    | 140                           | 1                     | 12/82                     | Project complete                               |
| 31TT01           | Parking Lot Paving                   | 10                            | 0                     | 10/82                     | Design only complete                           |
| 31TT02           | Traffic Engineering<br>Improve       | 60                            | (2)                   | 7/83                      | Project complete                               |
| 31TT03           | Pedestrian over-crossing             | 250                           | 0                     |                           | Reprogrammed to 83TT17                         |
| 30TT01           | Signal Mountain View/<br>Bragaw      | 190                           | 1                     | 10/81                     | Project complete excess reprogrammed to 83TT17 |
| 30TT02           | Signal Northway Mall                 | 70                            | 1                     | 7/81                      | Project complete excess reprogrammed to 83TT17 |
| 30TT03           | 20th Avenue/Lake Otis                | 106.5                         | 1                     | 12/81                     | Project complete                               |
| 30TT06           | Fireweed Street Lights               | 30                            | 1                     | 10/82                     | Project complete excess reprogrammed to 83TT17 |
| 30TT07           | Commercial Street Lights             | 175                           | 2                     | 10/82                     | Project complete excess reprogrammed to 83TT17 |
| 30TT09           | Pedestrian Walkways                  | 75                            | 0                     | 10/82                     | Project complete excess reprogrammed to 83TT17 |
| 30TT10           | Aero Avenue Street Lights            | 90                            | 1                     | 10/83                     | Project under construction                     |
| 30TT11           | 36th/Muldoon                         | 270                           | 1                     | 10/85                     | Project awaiting right-of-way acquisition      |
| 30TT30           | Signal Old Seward/Sylvan             | 35                            | 0                     |                           | Project on hold                                |
| 336601           | Spenard Street Lights                | 200                           | 2                     | 12/83                     | Under construction                             |
| 336602           | North Mountain View<br>Lighting      | 800                           | 8                     | 10/83                     | Project under construction                     |
| 336702           | Signalization/Channeli-<br>zation    | 555                           | 0                     | 10/83                     | Project under design                           |
| 336703           | Street Lighting                      | 500                           | 5                     | 10/83                     | Project under construction                     |
| 776801           | Turpin Road Lights                   | 260                           | 2                     | 10/83                     | Project under design                           |
| 776802           | Signal Repair                        | 100                           | (5)                   | 10/83                     | Project under design                           |
| 776803           | Signal Northern Lights/<br>Wisconsin | 185                           | (1)                   | 9/83                      | Reprogrammed                                   |
| 776804           | Computer Grant                       | 129.2                         | 3                     | 6/83                      | Project complete                               |
| 776901           | Traffic Signal Repair                | 200                           | (10)                  | 10/83                     | Project under design                           |
| 776902           | Signal Lake Otis/Abbott              | 125                           | 1                     | 10/83                     | Project under design                           |

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Department  
Public Works

| PROJECT CATEGORY |                                    | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION                       |
|------------------|------------------------------------|-------------------------------|-----------------------|---------------------------|--|
| COST CENTER      | PROJECT TITLE                      | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| 776903           | Signal Lake Otis/Dowling           | 125                           | 1                     | 10/83                     | Project under design                             |
| 776904           | Signal O'Malley/Birch              | 125                           | 1                     | 10/83                     | Project under design                             |
| 83TT01           | Design Miscellaneous<br>Signals    | 270                           | 2                     | 10/83                     | Project under design                             |
| 83TT02           | Computer Software                  | 50                            |                       | 10/83                     | Project being installed                          |
| 83TT03           | Plastic Markings                   | 100                           | (10)                  | 10/83                     | Project under design                             |
| 83TT04           | Computer Software/Hardware         | 70                            | (1)                   | 10/83                     | Project being installed                          |
| 83TT05           | Traffic Control<br>Hardware        | 67                            | (3)                   | 10/83                     | Computer installed                               |
| 83TT06           | Traffic Control Test               | 25                            | 1                     | 10/83                     | Project being installed                          |
| 83TT07           | Amplifier                          | 18                            | .5                    | 10/83                     | Equipment on order                               |
| 83TT08           | CBD Pedestrian Signals             | 140                           | 1                     | 10/84                     | Equipment on order                               |
| 83TT09           | Controller Cabinet<br>Upgrade      | 160                           | (16)                  | 10/83                     | Equipment on order                               |
| 83TT10           | Power Generator                    | 20                            | (.5)                  | 10/83                     | Being installed                                  |
| 83TT11           | Sign Inventory                     | 95                            | 0                     |                           | Project awaiting computer software modifications |
| 83TT12           | Pine Street Lights                 | 180                           | 2                     | 10/84                     | Project under design                             |
| 83TT13           | Mountain View Street<br>Lights     | 70                            | (2)                   | 10/84                     | Project under design                             |
| 83TT14           | Subdivision Street Lights          | 50                            | (.5)                  | 10/84                     | Project under design                             |
| 83TT15           | Miscellaneous Street<br>Lights     | 150                           | (1.5)                 | 10/84                     | Project under design                             |
| 83TT16           | Luminair Changeout                 | 100                           | (5)                   | 10/84                     | Project under construction                       |
| 335602           | Parking Lot Lighting               | 120                           | 1                     | 10/83                     | Project complete                                 |
| 7763             | Street Lighting                    | 750                           | (7)                   | 10/84                     | Project under design                             |
| 7763             | Traffic Improvements               | 769                           |                       | 10/84                     | Project under design                             |
| 7763             | Signal System Upgrade              | 165                           | (2)                   | 10/83                     | Project under design                             |
| 7763             | Traffic Circulation<br>Improvement | 65                            | (6.5)                 | 10/84                     | Project under design                             |
| 7763             | South Addition Illumina-<br>tion   | 15                            | (.5)                  | 10/84                     | Request for Proposal being prepared              |
| 7763             | Street Illumination                | 300                           | (3)                   | 10/84                     | Project under design                             |

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Capital Projects Office

| PROJECT CATEGORY                     |  | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION   |
|--------------------------------------|--|-------------------------------|-----------------------|---------------------------|--|
| COST CENTER                          | PROJECT TITLE                                | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |  |
| Various                              | Sports Arena                                 | 34,353                        | 140                   | 2/83                      | Project substantially complete—parking lot to be finished in September, 1983.  |
| 171501                               | Convention Center                            | 27,085                        | 300                   | 1/84                      | Project 50% complete a/o June, 1983.   |
| 171900                               | Museum Completion                            | 22,890                        | 945                   | 9/84                      | Project 30% complete a/o June, 1983.   |
| 172101<br>172102<br>172103           | Headquarters Library                         | 36,328                        | 7,000                 | 6/85                      | Project 7% complete; sitework complete; foundations to begin August, 1983. Need additional 1,030,000 for community meeting room; 4,000,000 for books.  |
| 171701<br>171702<br>171703           | Performing Arts Center                       | 42,969                        | 1,414                 | 1987                      | Project currently being redesigned.  |
| 177100                               | Chugiak/Eagle River<br>Community Rec. Center | 6,000                         | 90                    | 9/84                      | Project 10% complete. General construction contractor issued notice to proceed in May, 1983.   |
| 175100                               | Bartlett High Swimming<br>Pool               | 6,410                         | 456                   | 9/84                      | Project 5% complete; construction scheduled to begin August, 1983.   |
| 157800<br>593900<br>596903<br>910806 | Chugiak/Eagle River<br>Senior Center         | 3,827                         | -0-                   | 3/84                      | General construction contract is scheduled to begin in July 1983, with completion expected by March, 1984.<br><br>Phase II of the project will be bid spring 1984 for construction during the summer of 1984.  |
| 175201<br>175202                     | Coastal Trail<br>Development-Phase I         | 3,528                         | 14                    | 9/84                      | Construction for the first segment of the Coastal Trail is scheduled to begin this winter with completion next summer. This segment runs from Westchester Lagoon to Earthquake Park and represents approximately 10% of the trail. This is a multi phase project with funding requested each year 1985-1989. |

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| PROJECT CATEGORY           |                                     | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|----------------------------|-------------------------------------|-------------------------------|-----------------------|---------------------------|---|
|                            |                                     | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| COST CENTER                | PROJECT TITLE                       |                               |                       |                           |   |
| 173600<br>173601           | Dimond Fire Station                 | 2,141                         | 1,924                 | 3/84                      | Project is scheduled for bid in July with construction to commence in August, 1983.   |
| 175300                     | Hillside Recreation                 | 5,250                         | N/A                   | N/A                       | Project is currently in preliminary design. The first task of the design team will be to identify a project scope within available funding.   |
| 174400                     | Pedestrian Amenities                | 1,750                         | 11                    | 9/84                      | This project is currently under design with construction scheduled to begin this fall. This is a multi-purpose project with funding request each year 1984-1989.  |
| 174600<br>174601<br>174602 | Police Headquarters                 | 12,541                        | 500                   | 1985                      | This project is currently in design with construction to begin in the spring of 1984.   |
| 175401<br>175402           | Spenard Community Recreation Center | 7,931                         | 260                   | 12/84                     | Project is scheduled to be bid for construction in July, 1983 with construction to begin in August, 1983.   |
| Various                    | Transit Garage Expansion-Phase I    | 13,165                        | 50                    | 12/83                     | Phase I of the Transit Garage construction is currently out to bid with construction to begin in July. Anticipated completion date for Phase I is December, 1983 with subsequent phases to begin in the 1984 construction season. Total funding for all three phases is \$20,000,000. |
| 175501<br>175502<br>111513 | West Anchorage Ice Rink             | 6,150                         | 80                    | 11/84                     | The design of the West Anchorage Ice Rink project is nearly complete; land acquisition has been completed; construction is scheduled to begin in August, 1983.  |
| 175800<br>177200           | Winter Recreation-Phase I           | 2,550                         | 280                   | 1984                      | To date, the ski trails for Phase I of Winter Recreation have been completed; subsequent phases are planned and scheduled for construction during the 1984 construction season. Later phases have been postponed indefinitely.  |

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| PROJECT CATEGORY |  | COSTS IN THOUSANDS OF DOLLARS |                       |                           | PROJECT STATUS/EXPLANATION  |
|------------------|--|-------------------------------|-----------------------|---------------------------|---|
| COST CENTER      | PROJECT TITLE  | TOTAL FUNDING APPROVED        | ANNUAL OPERATING COST | ESTIMATED COMPLETION DATE |   |
| 171100           | Animal Control Shelter                                     | 500                           | -0-                   | 9/85                      | Animal Control Shelter is currently in the programming stage. The balance of the required funding will be requested in 1984 with construction to begin in the late summer of 1984. \$3,200,000 in 84 CIB.   |
| 171200           | Eagle River Mini City Hall                                 | 500                           | -0-                   | 9/83                      | We currently plan to lease space for the Eagle River Mini City Hall. The capital funds available will be used to remodel an existing building.  |
| 172300           | Sydney Laurence Upgrade                                    | 4,750                         | -0-                   | 1985                      | Sydney Laurence upgrade will be constructed in conjunction with the Performing Arts Center complex.   |
| 173100<br>173101 | Downtown Parking<br>Garages:<br>6th and "G"<br>5th and "C" | 13,500                        | 250                   | 1984                      | The project is currently under design; land acquisition is scheduled to begin in the fall of 1983 with construction to begin in the spring of 1984. Potentially a second parking structure in the area of 5th and "C" could be put under construction during the 1984 season. \$14,500,000 requested in 1984. |
| 171600           | "F" Street Development                                     | 5,150                         | N/A                   | 84/85                     | This project will be constructed in conjunction with the Performing Arts Center complex.  |
| 171800           | Historic Anchorage   | 3,640                         | -0-                   | N/A                       | This project is currently being used for historic preservation activities in the Anchorage bowl.  |
| 175700           | Town Square Acquisition                                    | 5,500                         | -0-                   | 1984                      | Currently in the process of acquiring the bulk of Block 51.   |
| 175600           | Sports Fieldhouse  | 1,650                         | N/A                   | N/A                       | This project is currently on hold pending program development.  |