

**MUNICIPALITY OF ANCHORAGE**  
**DEPARTMENT GOAL/PROGRAM STATEMENT**  
Department: Capital Projects Office

Department Goal:

For the 1984-1989 Capital Improvement Program, the goal of the Capital Projects Office is to identify additional funding required to complete those large capital projects for which the Office has been given responsibility. All funding requests for 1984-1989 represent a continuation or later phases of existing projects. Unlike most agencies requesting Capital Improvement Project funding, the Capital Projects Office is not the user agency for projects placed in the Capital Program. Because of this, the individual program goals associated with these projects are listed under the appropriate department. Where a user department does not have a Capital Improvement Program we have listed the basic program goals as part of the project narrative.

**MUNICIPALITY OF ANCHORAGE**  
1984 CAPITAL IMPROVEMENT BUDGET

Department Capital Projects Office	Project Category Areawide Projects			Account Code 0401-17XX	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1984 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Animal Control Shelter - The Animal Control Shelter funding requesting is for the construction of a replacement facility as part of the 3500 Tudor complex. This project is partially funded with the design currently underway.	3,800	S-3,800	9/84 10/85	-0-	N020
Urban Improvements - The Downtown Urban Improvements program involves improvements of the sidewalks and public spaces in Central Business District. The construction will include replacement lighting, public signs and traffic control devices. The 1984 improvements will include:  4th Avenue: G-I G Street: 4th to 5th 5th Avenue: North side of E and G streets.	2,017	S-2,017	9/84 9/85	11	N020
Headquarters Library - Community Meeting Room - A meeting room for the Anchorage Assembly and other community groups to be constructed in one turret of the Headquarters Library facility.	1,000	S-1,000	6/83	-0-	N020
Pt. Campbell Hazardous Waste Removal and Demolition - The Pt. Campbell tract transferred to the Municipality on October of 1982 for winter recreation development was previously a U.S. Army installation. Prior to beginning park development it is necessary to demolish unsafe structures and remove hazardous and toxic substances. (Asbestos & PCB).	611	S-611	1983/ 1984	-0-	N020
<b>TOTALS</b>	7,428	S-7,428 F-	L- B-		

**MUNICIPALITY OF ANCHORAGE**  
**1984 CAPITAL IMPROVEMENT BUDGET**

Department Capital Projects Office	Project Category Anchorage Parks and Recreation Service Area Projects			Account Code 0461-17XX	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1984 PROJECT COST	FUND SOURCE S--State    L--Local F--Federal    B--Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Coastal Trail - The coastal will extend from the Ship Creek overlook to Potter Marsh. The 1984 segment will be construction of The Trail from Earthquake Park to the East/West runway at Anchorage International Airport.	2,960	S-2,960	9/84 9/85	29	N020
Bartlett Swimming Pool - This funding will provide the additional dollars necessary to enable the construction of an 8-lane, 50 meter, swimming pool at Bartlett High School.	3,500	S-3,500	9/84 9/85	-0-	N020
<b>TOTALS</b>	6,460	S-6,460 F-	L- B-	29	

**MUNICIPALITY OF ANCHORAGE  
1984 CAPITAL IMPROVEMENT BUDGET**

Department	Project Category			Account Code		
Capital Projects Office	Parking Projects			0411 - 1731		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1984 PROJECT COST	FUND SOURCE S--State F--Federal	L--Local B--Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Parking Garages - These funds will be used to construct parking in the Downtown Central Business District. Two projects currently in the planning or design stage include a structure at 6th and G and the vicinity of 5th and C.	10,000	B - 10,000		6/83 6/85	250	N020
<b>TOTALS</b>	10,000	S- F-	L- 10,000 B-		250	

**MUNICIPALITY OF ANCHORAGE**  
1984 - 1989 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category						Account Code
Capital Projects Office	Areawide Projects						0401 - 17XX
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE
	1984	1985	1986	1987	1988	1989	S-State F-Federal L-Local B-Bonds
Animal Control Shelter - The Animal Control Shelter funding request is for the construction of a replacement facility as part of the 3500 Tudor complex. This project is partially funded with the design currently underway.	3,800						S 3,800
Urban Improvements - The Downtown Urban Improvements program involves improvement of the sidewalks and public spaces in the Central Business District. The construction will include replacement lighting, public signs and traffic control devices. The program will gradually extend from the core area around the old City Hall and the Convention Center outward to include the entire Central Business District.	2,017	1,914	2,485	2,221	1,629	3,259	S 13,525
Headquarters Library-Community Meeting Room A meeting room for the Anchorage Assembly and other community groups to be constructed in one turret of the Headquarters Library facility,	1,000						S 1,000
Pt. Campbell Hazardous Waste Removal and Demolition. The Pt. Campbell tract transferred to the Municipality in October of 1982 for winter recreation was previously a U.S. Army installation. Prior to beginning park development it is necessary to demolish unsafe structures and remove hazardous and toxic substances. (Asbestos PCB)	611						S 611
<b>TOTALS</b>	7,428	1,914	2,485	2,221	1,629	3,259	S- 18,936 F- L- B-

**MUNICIPALITY OF ANCHORAGE**  
**1984 - 1989 CAPITAL IMPROVEMENT PROGRAM**

Department Capital Projects Office	Project Category Anchorage Parks and Recreation Service Area Projects						Account Code 0461-17XX
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1984	1985	1986	1987	1988	1989	
Coastal Trail - The Coastal Trail is planned to extend from the Ship Creek overlook to Potter Marsh eventually transversing 30 miles of Anchorage coast line. The funds are for various segments of trail construction and land acquisition for the next six years.	2,960	2,040	780	2,920	2,160	3,130	S 13,990
Bartlett Swimming Pool - This funding will provide the additional dollars necessary to enable the construction of an 8 lane, 50 meter, swimming pool at Bartlett High School.	3,500						S 3,500
<b>TOTALS</b>	6,460	2,040	780	2,920	2,160	3,130	S- 17,490 F- L- B-

**MUNICIPALITY OF ANCHORAGE**  
**1984 - 1989 CAPITAL IMPROVEMENT PROGRAM**

Department Capital Projects Office	Project Category Parking Projects						Account Code 0411 - 1731
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE S-State L-Local F-Federal B-Bonds
	1984	1985	1986	1987	1988	1989	
Parking Garages - This funding will be used to construct parking in the Central Business District.	10,000						L 10,000
<b>TOTALS</b>	10,000	-0-	-0-	-0-	-0-	-0-	S- F- L- 10,000 B-