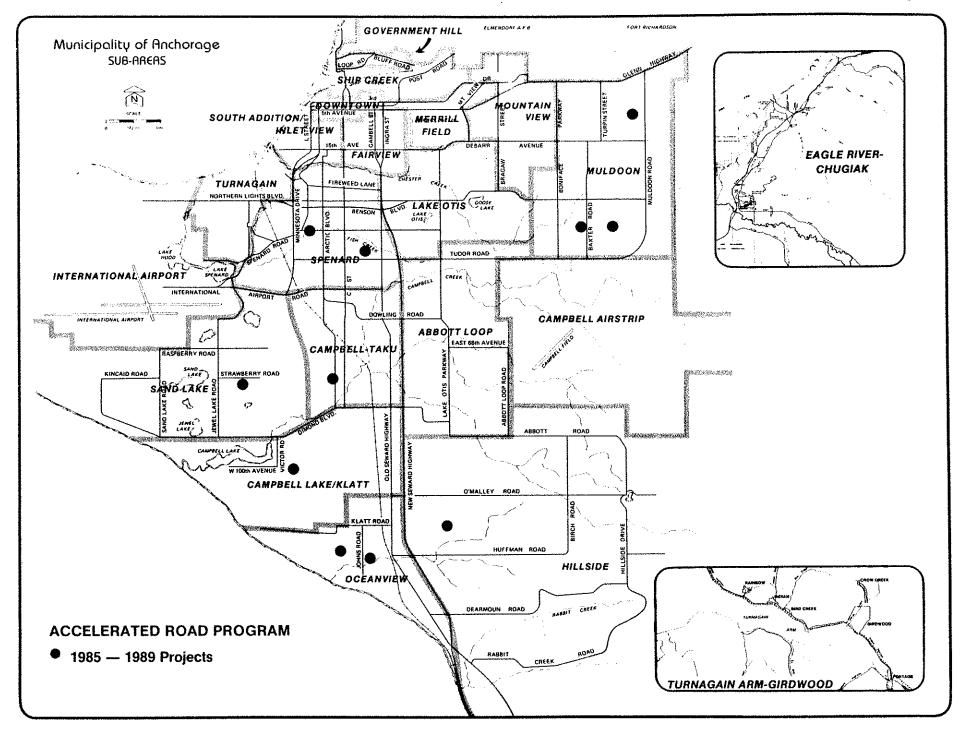
Department 1964 - 1969 CA	Project Categ					Account Cod	9
Public Works	Acceler	rated Road	Program			0441-76	555
	l	PROJECT C	OST IN THO	USANDS C	F DOLLAF	FUND SOURCE	
PROJECT TITLE AND DESCRIPTION	1984	. 1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Third Avenue - Elmendorf Access to Post Road - Design and construct to minor arterial standards.	1,905						S - 1,905
Victor Road and 100th Avenue - Provide funds to upgrade 100th and Victor Road to provide access to Minnesota Drive Extension.	1,750	3,467					S - 5,217
36th Avenue - Arctic to Spenard - Provides funds to purchase Right of Way and complete design to upgrade to minor arterial standards. Construction planned for 1986.	3 <b>,</b> 025		1,089				S - 4,114
Arctic Boulevard - Raspberry to Dimond - Design in 1984 and construct in 1985 to four lane minor arterial standards.	600	4,400			THE PROPERTY OF THE PROPERTY O		S - 5,000
Wisconson - Northern Lights to 43rd Court - Provide funds to design and construct to collector standards.	2,498					J	S - 2,498
Providence Drive - Northern Lights to University Drive - Design and construct to residential standards.	1,598						S - 1,598
West Northern Lights - Forest Park Drive to Earthquake Park - Upgrade this major arterial including a grade separated crossing at the ARR.	5,800	10,700	9,750				S - 26,250
							S-
TOTALS							S F L B

Department	Project Cate		FROGRAM		***************************************	Account Cod	е
Public Works	Acceler	ated Road	Program			0441-7	655
		PROJECT (	≀s	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Northwood - 82nd to Strawberry - Upgrade to arterial standards.	360						s- 360
Huffman Road - Timberlane to Old Seward Highway - Design and construct to two lane collector standards, including a 300 foot bridge across the railroad.	450	5,350	2,000				s-7800
Strawberry Road - Jewel Lake to Northwood - Design and construct to two lane collector standards.	180	3,000					S-3180
Baxter Road - Tudor to 16th Avenue - Construct to two lane collector standards.		5,526					S-5526
Denali Street - 40th Avenue to Tudor		1,235					S-1235
East Sixth Avenue - Patterson to Cherry - Upgrade to two lane collector standards.			4,640				S-4640
Timberlane Drive - Klatt Road to Huffman - Upgrade to two lane collector standards.			1,322				S-1322
Patterson - Northern Lights to Tudor - Upgrade to two lane collector standards.	·			3,610			S-3610
TOTALS	18,166	33,678	18,801	3,610			s-74,255 F- L- B

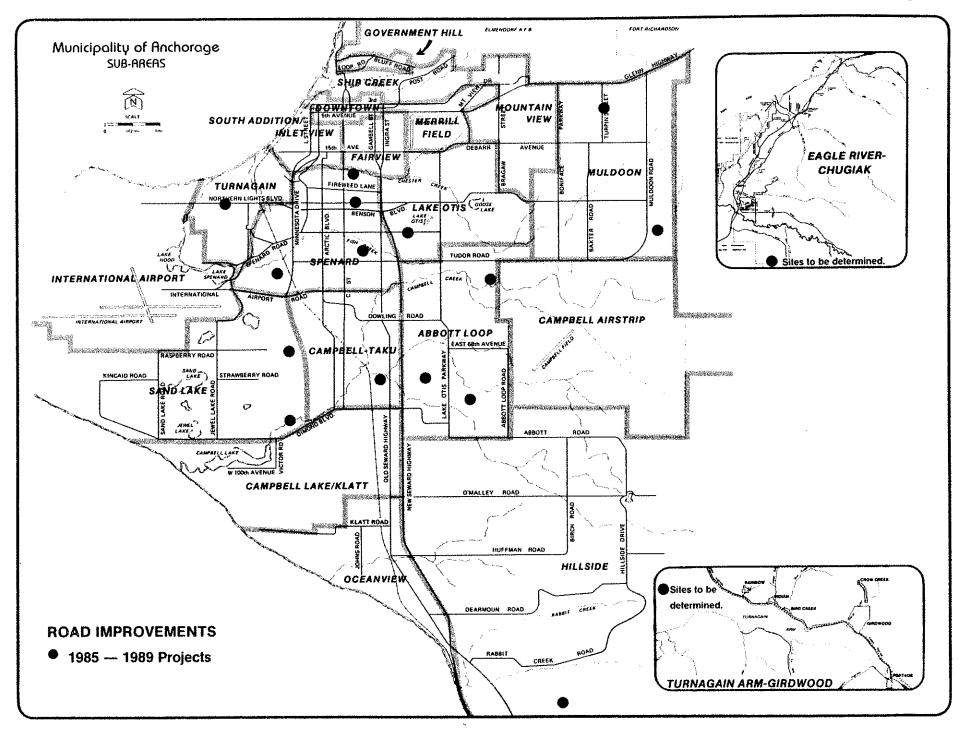


Department	Project Cate	gory	Account Code	Account Code			
Public Works	Road Im	provement		0441-765	55		
		PROJECT C	OST IN TH	DUSANDS C	F DOLLAR	s	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-Stale L-Local F-Federal B-Bonds
Miscellaneous Street Improvements (1984-1989) - Design and construct collectors and arterials and reimburse developers for the construction of col- lectors and arterials as designated by the Official Streets and Highways Plan.	5,795	6,483	7,131	7,850	8,635	9,500	B-45,394
Miscellaneous Road Improvement Districts - Provides funds for Special Assessment Districts. Pays 50% of project costs with remainder repaid by benefiting property owners through special assessments.	4,200	3,630	3,990	4,390	4,830	5,310	S-26,350
Miscellaneous Utility Relocations (1984-1989) - Funds for reimbursing various utilities for the relocation of their facilities.	600	660	730	800	880	970	S- 1,220 B- 3,420
Buttress Area Parking Lot Landscaping - Construct landscaping improvements.	150						S- 150
Northern Lights Beautification - Muldoon to Earth- quake Park - Provides for landscaping along North- ern Lights Boulevard.	600	500		800			S- 1,900
Benson Boulevard Beautification - Construct land- scape improvements to Benson Boulevard.	500						S- 500
Subdivision Reconstruction - Reconstruct portions of streets and drainage in various older subdivisions.	1,000	2,011	1,735	1,910	2,100	2,310	S-11,066
TOTALS							S F L B

Department	Project Cated	gory	Account Code						
Public Works	Road Imp	Road Improvements 0441-							
		S	UND URCE						
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State F-Feder	L-Local al B-Bonds	
Stuckagain Heights Access Road Study - Examine alternate route to Stuckagain area.	50						S-	50	
6th Avenue - Boniface to Norman - Upgrade this section of East 6th Avenue to Municipal Standards.	370						S-	370	
Tudor Complex Parking Lot - Repair and replace pavement and provide curbing and guardrail to enhance vehicle control and improve pedestrian safety.	75					W	s-	75	
Tudor Road/Muldoon Road Improvements - Construct acceleration/deceleration lane at the access to Chugach Foothills Subdivision.	150						S-	150	
Miscellaneous Alley Paving - Construct heavily used commercial alleys in the Central Business District to Municipal Standards.		1 57	174	1 90	210	230	S-+	961	
Goldenview Drive - E. 164th to Romania - Construct to 2 lane collector standards.		920					S-	920	
A-C Buffer Development - Construct landscaping and park type improvements to the A-C Buffer Strip.	500						S-	500	
36th Avenue Regrade - LaTouche to McInnis - Reconstruct to improve sight distance at Cottonwood.			970				S-	970	
TOTALS							S F L B		

Department	Project Categ	·····	FROGRAM			Account Code	
Public Works	Road Imp	rovements		0441-76	55		
	1	PROJECT C	OST IN THO	USANDS C	F DOLLAR	S	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Bragaw - Tudor to 48th Avenue - Design and construct Bragaw to 4 lane arterial standards and 48th from Bragaw to Transit Facility to 2 lane collector.	200	900	the angle of the state of the s				S - 1,100
Eagle River/Chugiak/Birchwood Road Improvements - This project will implement the Six-year Road Plan for this area.	2,420	2,370	2,740	2,520	3,120		S - 13,170
Turnagain Arm/Girdwood Road Improvements - This project will construct needed road improvements in this area according to the Anchorage Accelerated Road Program.	250	200	200	200	200	200	S - 1,250
Preliminary Engineering - Provides funds to perform feasibility evaluations and cost estimates.	250	300	300	400	400	400	S - 900 B - 1,150
76th Avenue - Old Seward to King Street - Construct to collector standards including a grade separated crossing at the ARR.		٠					s - 1,750
Anticipated Road Service Areas - Construct collector road improvements in Limited Road Service Areas.	2,000						S - 2,000
Lake Otis - O'Malley to Huffman - Design and Construct to minor arterial standards.			5,040				s- 5,040
TOTALS							S- F- L- B-

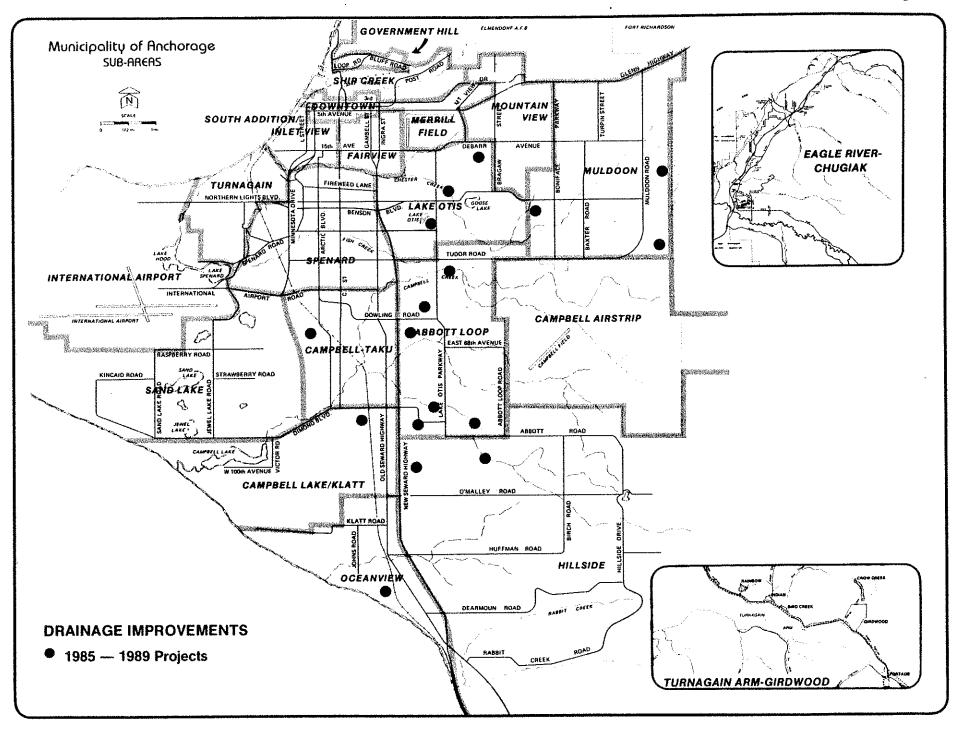
Department	Project Cated	gory	Account Code				
Public Works	Road In	nprovemen		0441-7655			
		PROJECT C	OST IN TH	OUSANDS C	F DOLLAR	S	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Raspberry Road - "C" Street to Rovena - Design and construct to arterial standards.  Turpin Road - DeBarr to Glenn Highway - Design and construct to 2 lane collector standards.  40th Avenue - Old Seward to "C" Street - Design and construct to industrial collector standards.  Northwood Drive - Spenard Road to International - Design and construct to 2 lane collector standards.  76th Avenue - King Street to "C" Street - Design and construct to industrial collector standards.  76th Avenue - New Seward to Lake Otis - Design and construct to 2 lane collector standards.  84th Avenue - Lake Otis to Abbott Loop - Design and construct to 2 lane collector standards.  84th Avenue - Patterson to Military Boundary - Design and construct to 2 lane collector standards.  Northwood Drive - 88th to Dimond - Design and construct to 2 lane collector standards, project includes 600 foot bridge over Campbell Creek.				4,530	4,170 3,860 3,385 2,600	4,425 6,505 4,785 8,100	S- 2,265 B- 2,265 S- 2,085 B- 2,085 S- 1,930 B- 1,930 S- 1,690 B- 1,695 S- 1,300 B- 1,300 S- 2,210 B- 2,215 S- 3,250 B- 3,255 S- 2,390 B- 2,395 S- 4,050 B- 4,050
TOTALS	20,860	18,131	23,010	23,590	34,390	42,735	S- 91,562 F- L- B- 71,154



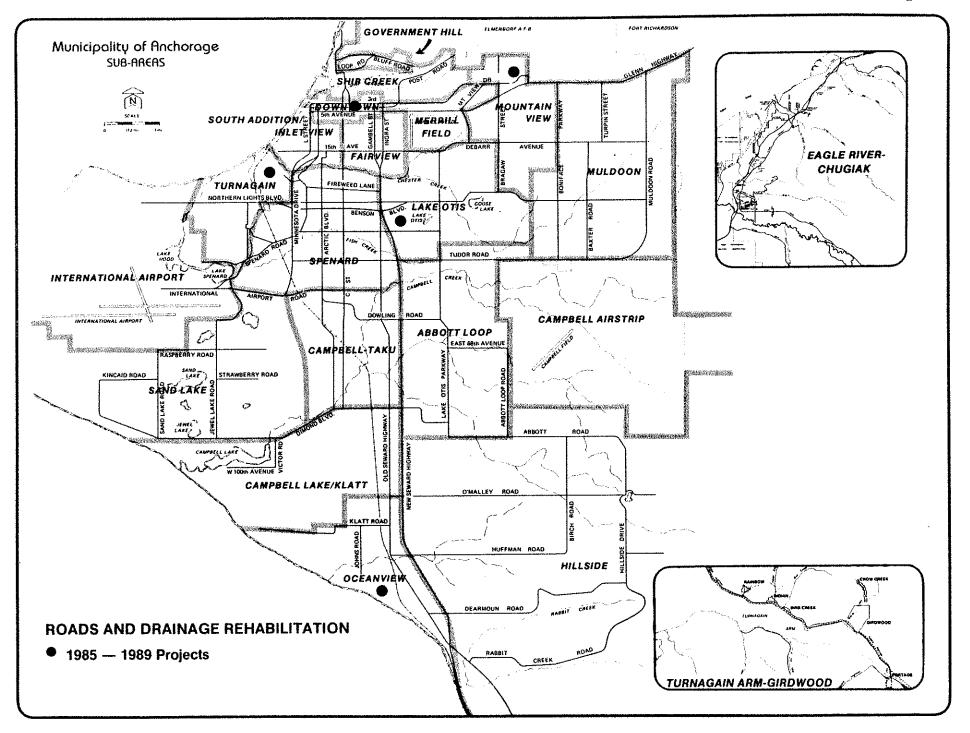
Department	Project Categ	jory	Account Code				
Public Works	Drainag	e Improve	ments			0441-765	55
		PROJECT C	OST IN TH	OUSANDS C	F DOLLAR	S	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Miscellaneous Drainage Improvements (1984-1989) - Design and construct miscellaneous improvements and reimburse for oversizing of storm systems by the private sector.	770	850	935	1,030	1,130	1,250	B-5,965 (\$770 on hand)
West Dimond Trunk - Design and construct system to serve south Anchorage area along Dimond Boulevard and Old Seward Highway.	1,000						S-1,000
Old Seward Trunk - Design and construct system to serve south Anchorage area along Old Seward Highway	1,465	,					S-1,465
Water Quality Control - Chester/Campbell Creek - Construct water quality control devices to remove oil, grease, sediments and other pollutants.	200	. 220	240	260	290	320	S-1,530
Little Tree Extended - Design and construct outfall to extend Little Tree System to Campbell Creek.	545						S- 545
17th/20th Avenue - Chester Creek Upgrade - Resolve glaciering and flooding problems in area.	440						S- 440
Sherwood Acres Phase III - Extend existing system north to serve Arctic/International area. Design in 1984, construct in 1985.	67	670					S- 737
South Glenn Highway - Oklahoma to Boniface Storm Phase II - Extends Phase I into Muldoon/Glenn Highway area.	810						S- 810
TOTALS							S F L B

Department	Project Cate	gory	Account Code				
Public Works	Drainag	e Improve	ments			0441-76	55
		PROJECT C	S FUND SOURCE				
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Moorehand Subdivision Storm - Serve area north of Abbott Road between Lake Otis and New Seward Highway. Design in 1984 and construct in 1985.	75	1,240					S-1,315
E. 64th and Burlwood Storm - Provide system for area of Dowling Road between Lake Otis and New Seward Highway. Design in 1984 and construct in 1985.	210	1,310					S-1,520
Little Rabbit Creek/Potter Creek Drainage Study - Storm drain study for this rapidly developing South Anchorage Area.	130						S- 130
Eagle River Drainage Study - Storm drain study for Eagle River area south of Fire Creek and north of Eagle River.	195						S- 195
Montague Manor Storm - Provide system for area along 100th Avenue and Seward Highway.		360					S- 360
Pleasant Valley - Kobuk Storm - Provide system for east Muldoon area including Pleasant Valley, Kobuk Subdivision and east Foothills Subdivision.			1,990				S-1,990
Weslayan - Mills - Galcier Street Storm - Provide service to Weslayan/NLB area.			405			-	S- 405
Newland Storm - Provide system to serve Newland Subdivision area.				780			S- 390 B- 390
TOTALS							S F L 8

Department	Project Categ	Jory				Account Code	}
Public Works	Drainag	e Improve	ments			0441-76	
		PROJECT C	S	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Locat F-Federal B-Bonds
Chugach Foothills Storm - Resolve glaciering along Resurrection Drive.		•		1 90			S- 95 B- 95
East Oceanview Storm - Serves Oceanview area.				725			S- 360 B- 365
East Dimond Trunk - Provide system for area south of Dimond east of New Seward Highway.				650			S- 325 B- 325
Thunderbird Storm - Serves area of Thunderbird Terrace.					625		S- 310 B- 315
Lake Otis Wier System - Provide positive control of lake level.					330	And the second s	S- 165 B- 165
South Fork Campbell Creek Rechannelization - Resolv glaciering and flooding from Nadine Place to E. 84th Avenue.	e				110		S- 55 B- 55
South Campbell Storm - Serve area east of Lake Otis between E. 74th Avenue and Spruce Street.						825	S- 410 B- 415
Lake Otis Boulevard Subdivision Storm - Serves area north of Dowling and west of Lake Otis.						1,090	S- · 545 B- 545
·							
TOTALS	5,907	4,650	3,570	3,635	2,485	3,485	s-15,097 F- L- B- 8,635



Department	Project Categ	ory	······································			Account Code	-
Public Works	Roads a	nd Draina	ge Rehabi	ilitation		0441 - 7	655
	F	PROJECT CO	OST IN THO	OUSANDS O	F DOLLAR	S	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Central Business District North Mountain View Turnagain University Park/College Village Oceanview	858	1,039	1,280	2,016	2,220	2,440	S - 1,897 S - 1,280 S - 2,016 S - 2,220 S - 2,440
		·					
TOTALS	858	1,039	1,280	2,016	2,220	2,440	s- 9,853 F- L- B-

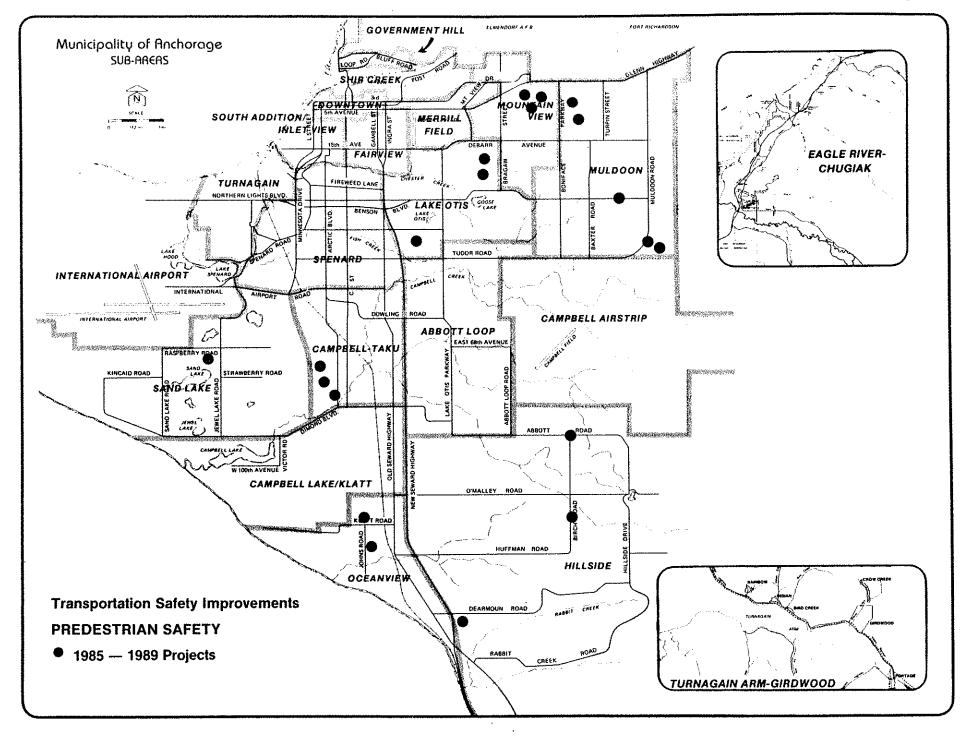


Department 1984 - 1989 C/	Project Catego					Account Code	
Public Works	Street	Faciliti	es			0441 -	7655
	P	ROJECT CO	OST IN THO	OUSANDS O	F DOLLAR	5	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Sign Shop Facility Snow Disposal Site Acquisition Railroad Crossing Reconstruction Sand Storage Building Calcium Chloride Storage Building Eagle River Maintenance Station Hillside Maintenance Station Eagle River Sand Storage Building Girdwood Maintenance Station	1,320 1,155 65 660	1,270 73 660 156	1,398 80 1,400	1,539 88 1,540	1,692 96 820	1,860 106	S - 1,320 S - 8,914 S - 508 S - 1,320 S - 156 S - 1,400 S - 820 S - 2,180
TOTALS	3,200	2,159	2,878	3,167	2,608	4,146	s- 18,158 F- L- B-

Department	Project Categ	<del>,,</del>				Account Code	
Public Works	Heavy	Equipment	:			0441 -	7655
		PROJECT C	OST IN TH	DUSANDS O	F DOLLAR	S	FUND SOURCE
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Purchase New and Replacement of Heavy Equipment	2,600	. 694	,	870	970	1,060	S- 5,671 B- 1,300
TOTALS	2,600	694	777	870	970	1,060	S 5,671 F L-

Department	Project Categ		PHOGHAIV			Account Code	Account Code		
Public Works	Special	Projects	0601-7850						
		PROJECT C	S FUND SOURCE						
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds		
Tudor Road Fueling Facility - Construct a facility to replace that which will be demolished due to the expansion of the Transit Garage.	75.0						S- 75.0		
Vehicle Maintenance Facility - 35,000 Square foot facility to accommodate the vehicle maintenance needs of the Municipal Fleet.				4,000.0			S-4,000.0		
		,							
TOTALS	75.0			4,000.0			S- 4,075.0 F- L- B-		

Department	Project Catego	ory	Account Code				
Public Works	Transpor	tation Sa	0441-7761				
	Р	ROJECT C		FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-Slate L-Local F-Federal B-Bonds
Pedestrian Facilities Improvements. This project will build pedestrian crossing improvements at locations where there is a high pedestrian volume crossing a major roadway. The project locations will result from input from community councils, the hazardous routes committee, citizen comments, and demonstrated need.	910	1,010	1,450	1,000	1,150	1,200	S-6,720
Sidewalk/ Reimbursement of sidewalk improvements Collectors for collectors, arterials and streets.	200			ii			S-100 B-100
Muldoon Road New item. 1,000 feet bike trail Overpass connecting Muldoon Road overpass Connector and Chugach Foothills.	110	A. Paris Land					S-110
Birch Road Trail - Complete construction of bike and equestrian between O'Malley and DeArmoun. Design and contruct Overpass at Abbott Road.	600	400					S-1,000
	,						
				e executive en exe			
TOTALS							S F L B



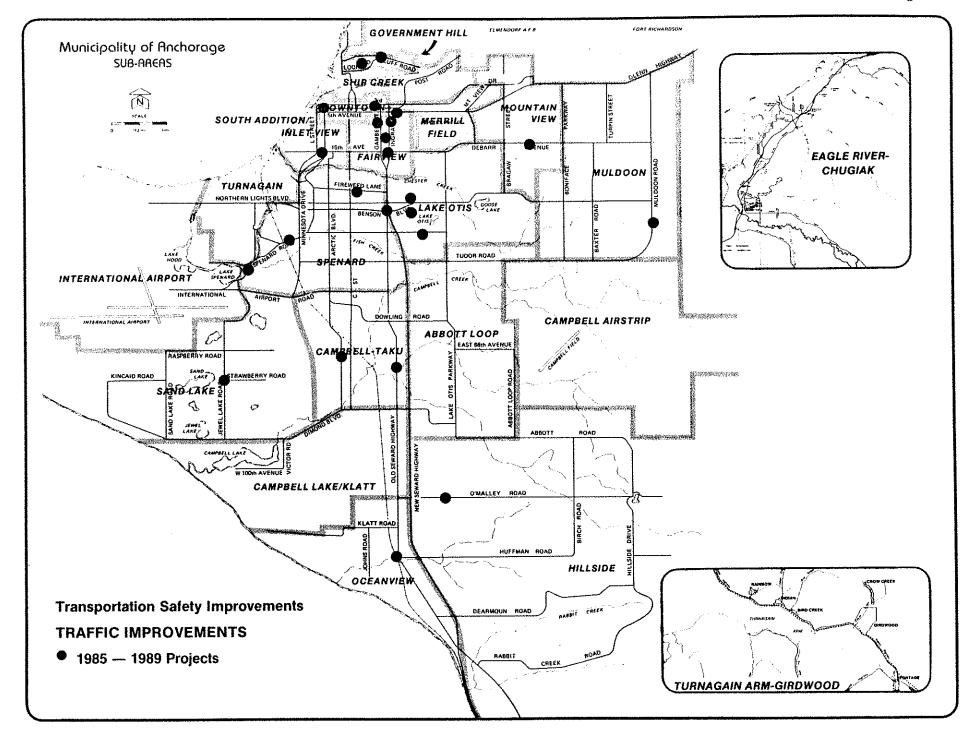
# MUNICIPALITY OF ANCHORAGE 1984 - 1989 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Project Catego Transpor	ory rtation S	Account Code 0441-77				
	P	ROJECT C	OST IN THO	S	FUND SOURCE		
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Signalization - This project installs or up- grades 5 or more signalized intersections each year, in conjunction with scheduled Public Works Engineering roadway construction or when signal warrants are met. The follow- ing intersections are scheduled to be installed or upgraded in 1985:	1,650	1,200					
Spenard Road and Wisconsin Street Tudor Road and Denali Street Lake Otis Parkway and O'Malley Road Fireweed Lane and Denali Street Strawberry Road at Jewel Lake Road and/or other critical intersections as priorities are updated.							
The following signals scheduled to be installed or upgraded in 1986:	·		1,200				
Raspberry Road and Arctic Boulevard Huffman Road and Old Seward Highway 36th Avenue and Muldoon Road LaTouche Street and Northern Lights Boulevard LaTouche Street and Benson Boulevard LaTouche Street and 36th Avenue and/or other critical intersections as priorities are updated				1,200	1,200	1,200	S - 3,500 B - 4,150
TOTALS	,		-				S F L B

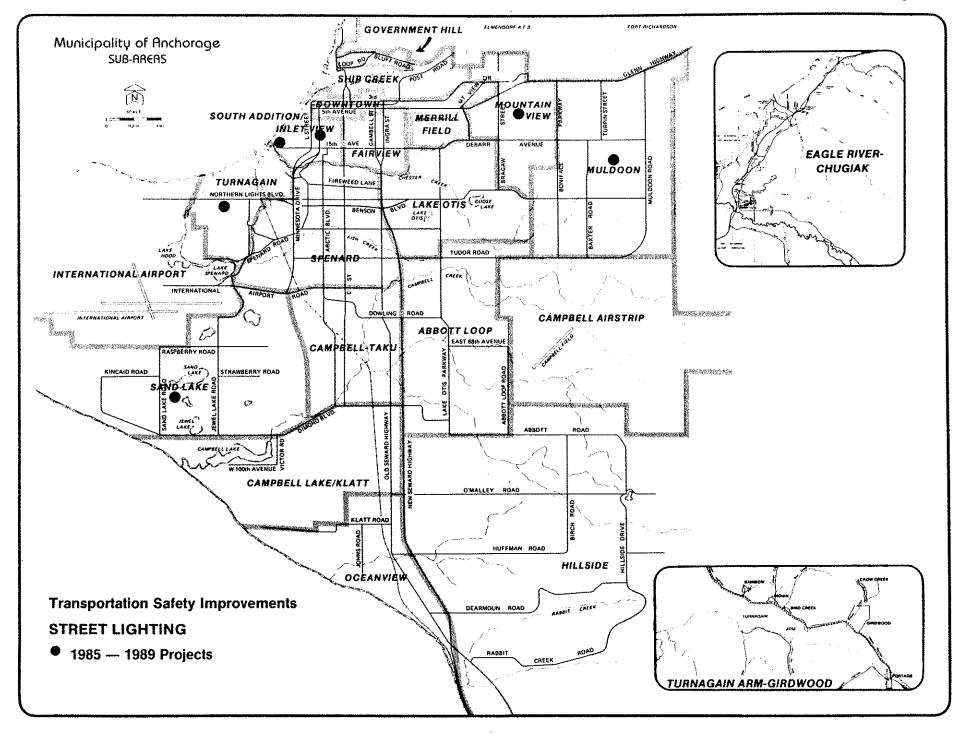
## MUNICIPALITY OF ANCHORAGE 1984 - 1989 CAPITAL IMPROVEMENT PROGRAM

Public Works		Project Category Account Co Transportation Safety Improvements 0441-7							
		FUND SOURCE							
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds		
Traffic channelization and circulation improvements - This project completes three major channlization project and complete two miles of circulation improvements. Improvements are in response to public input, community councils, traffic accidents, projected and current traffic flow. Improvements for 1985-1986 are:	•								
Minnesota at Spenard - Channelization New Seward Highway at Northern Lights Boulevard Channelization Mountain View Drive at East 5th Avenue - Channelization Strawberry at Jewel Lake Road - Channelization Loop Road from A Street to Bluff Drive - Circulation 3rd Avenue from Post Road to L Street - Circulation									
4th Avenue from Post Road to L Street - Circulation									
Other Intersections and Roadways as needs are identified	2,600	1,700	1,900	1,800	1,900	2,000	S - 6,400 B - 5,500		
					.~				
TOTALS		·					S F L B		

Department	Project Catego	<u></u>	PHOGRAM	· · · · · · · · · · · · · · · · · · ·			Account Code		
Public Works	Transpo	rtation S	Safety Im	provement	s	0441-7	761		
	P	FUND SOURCE							
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds		
Signal System Improvements - This project will replace defective and obsolete signal system components, communication devices, and increase signal timing efficiencies.	1,380	1,000	620	550	590	650	B - 1,280 S - 3,510		
		and distinct the second							
	MAC-19-AM-PERSON PRO-1974-AND-	,					2		
	PERFORMANCE AND VIOLENCE AND VI					***************************************			
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	ALL PROPERTY OF THE PROPERTY O	1				NAME OF THE PROPERTY OF THE PR			
	ARRIVATIVE VIEW								
TOTALS							S— F— L— B—		



Department Public Works	Project Cated Transport	ory ation Saf	ety Impro	ovements		Account Code 0441-77	
		S	FUND SOURCE				
Street Illumination - This project will install or upgrade roadway lighting as follows:	1,440	المستوسدة	4000	4007	1988	1989	S-State L-Local F-Federal R-Bonds
Street lighting will be installed on collector streets and arterial streets that are being constructed to a final design by the Department of Public Works.							
Existing street lighting will be converted to the more energy efficient high pressure sodium lighting. This project will upgrade lighting along the arterial/collector system.				,	·		·
Neighborhood Illumination - This project will install needed residential street lighting in areas where lighting is deficient. Areas requiring lighting are Muldoon, Government Hill, Sandlake, Mountain View, South Addition, Inlet View, and Turnagain. (750) Illuminate pedestrian areas of concentration (750).  Many subdivisions have substandard or no street lighting at all. This project will	1,500	1,100	1,200	1,300	1,400	1,500	s - 8,000
provide matching funds for street lights in conjunction with road improvement districts.  TOTALS	10,193	7,960	7,870	7,400	7,940	8,300	s- 38,633 F- L-
							B- 11,030



1984 - 1989 CA Department	Project Cate					Account Cod	de .
Public Works	1	de Commun	0441-7				
		RS	FUND SOURCE				
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Areawide Communications - This project upgrades facilities and equipment to accommodate a growing demand for communication services.  One new communication site will be improved in the 1985 Capital Improvement Program	598	600	900	550	650	550	B - 2,245 S - 1,603
				-			
TOTALS	598	600	900	550	650	550	s- 2,245 F- L- B- 1,603