

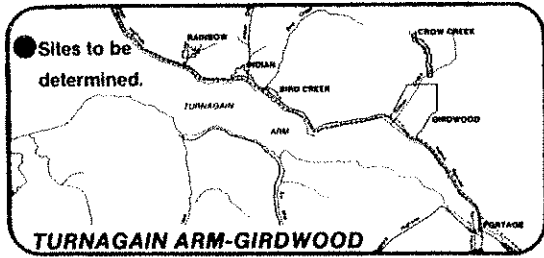
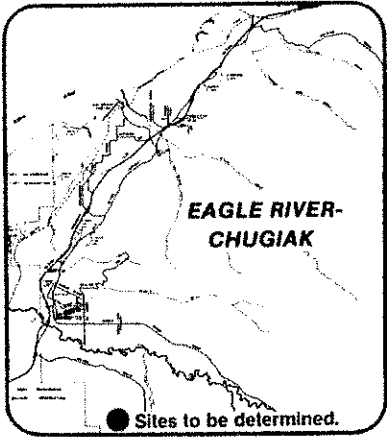
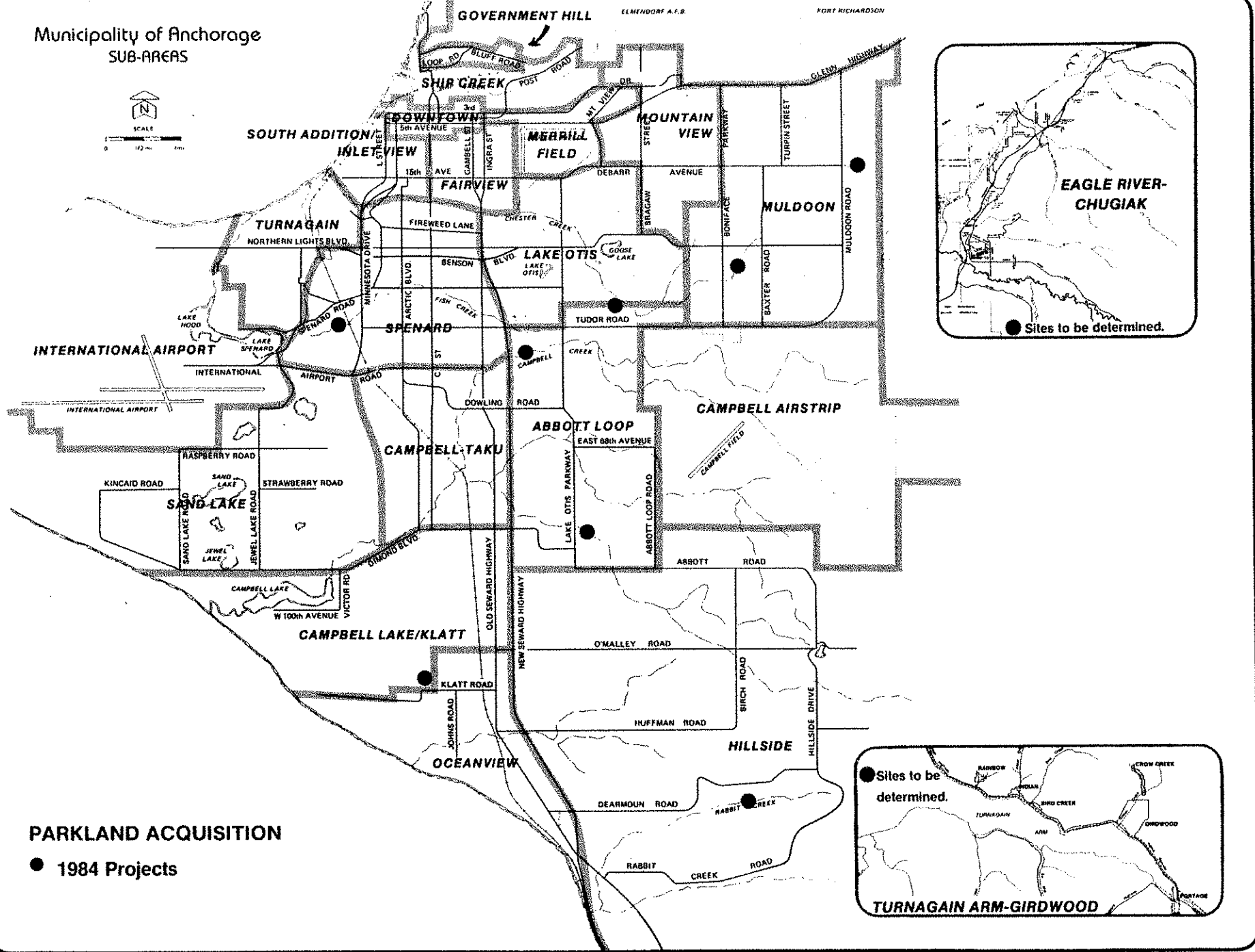
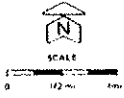
MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET

Department Parks and Recreation	Project Category Park Acquisition			Account Code 0461-5490		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1984 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds		ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Chester Creek Greenbelt - Acquisition of greenbelt along Chester Creek for trails and parkland including Behm Lake shoreline.	1,400	S - 1,400		Aug 1984 Sept 1985	-0-	Area- wide
Rabbit Creek Greenbelt - Acquisition of greenbelt along Rabbit Creek for trails and parkland.	960	S - 960		Aug 1984 Sept 1985	-0-	Area- wide
Fish Creek Greenbelt - Acquisition of greenbelt along Fish Creek for trails and parkland.	500	S - 500		Aug 1984 Sept 1985	-0-	Area- wide
TOTALS		S— L— F— B—			-0-	

**MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET**

Department Parks and Recreation	Project Category Park Acquisition			Account Code 0461-5490	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1984 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds		ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST
Abbott School Area - Acquisition of 5 acres near Abbott Elementary School for parkland.	450	L - 450	Sept 1984 Sept 1985	-0-	Abbott Loop
Central Klatt Area - Acquisition of 2 - 3 acres of parkland for use as a neighborhood park/playfield in the area of Klatt Road Elementary School.	700	L - 700	Aug 1984 Aug 1985	-0-	Ocean- view
Bancroft Park - Acquire 3 - 5 acres west of Tudor Elementary adjacent to Campbell Creek Greenbelt and Bancroft Park.	450	S - 450	Sept 1984 Sept 1985	-0-	Campbell Park
TOTALS	4,460	S— 3,310 L— 1,150 F— B—		-0-	

Municipality of Anchorage SUB-AREAS



PARKLAND ACQUISITION

● 1984 Projects

● Sites to be determined.

● Sites to be determined.

TURNAGAIN ARM-GIRDWOOD

MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET

Department Parks and Recreation	Project Category Park Development			Account Code 0461-5492		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1984 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds		ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Baxter Bog Park - Complete trails and boardwalk, parking, playground and playfield.	300	L - 300		Aug 1984 Oct 1985	10.2	Muldoon
Chugach Foothills Park - Figure skating rink/basketball court and playground.	50	L - 50		Aug 1984 June 1985	7.5	Muldoon
Taku-Campbell Lake Park - shoreline grading and seeding.	50	S - 50		Aug 1984 Apr 1985	-0-	Campbell- Taku
Cemetery - Complete irrigation.	50	S - 50		July 1984 Aug 1984	1.5	Downtown
Wolverine Park - Playfield, playground and landscaping.	100	L - 100		Oct 1984 June 1985	10.3	Campbell- Taku
Nunaka Valley Park - Pave existing parking lot.	15	S - 15		Aug 1984 June 1985	-0-	Muldoon
Cheney Lake Park - Pave existing parking lot.	15	L - 15		Aug 1984 June 1985	-0-	Muldoon
Balto Seppala Park - Pave existing parking lot.	15	L - 15		Aug 1984 July 1985	-0-	Turnagain
Huffman Park - pave pathway, turf, landscaping and playground.	260	L - 260		Aug 1984 Sept 1985	13.9	Hillside
Far North Bicentennial Park - Pedestrian bridge, parking lot and trails.	300	S - 300		Sept 1984 Aug 1985	8.2	Campbell Airstrip
TOTALS		S— L— F— B—				

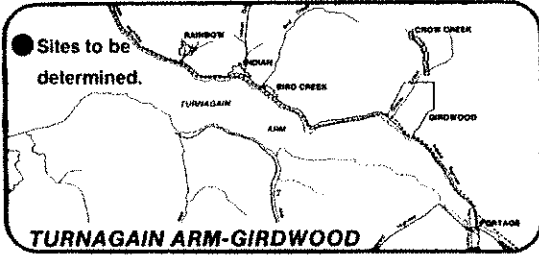
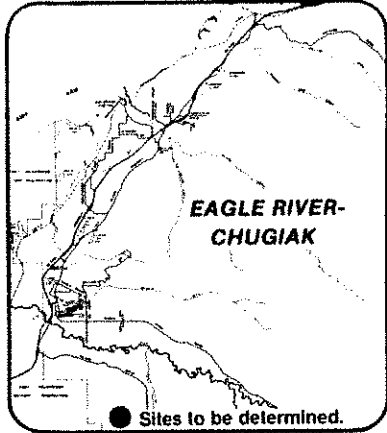
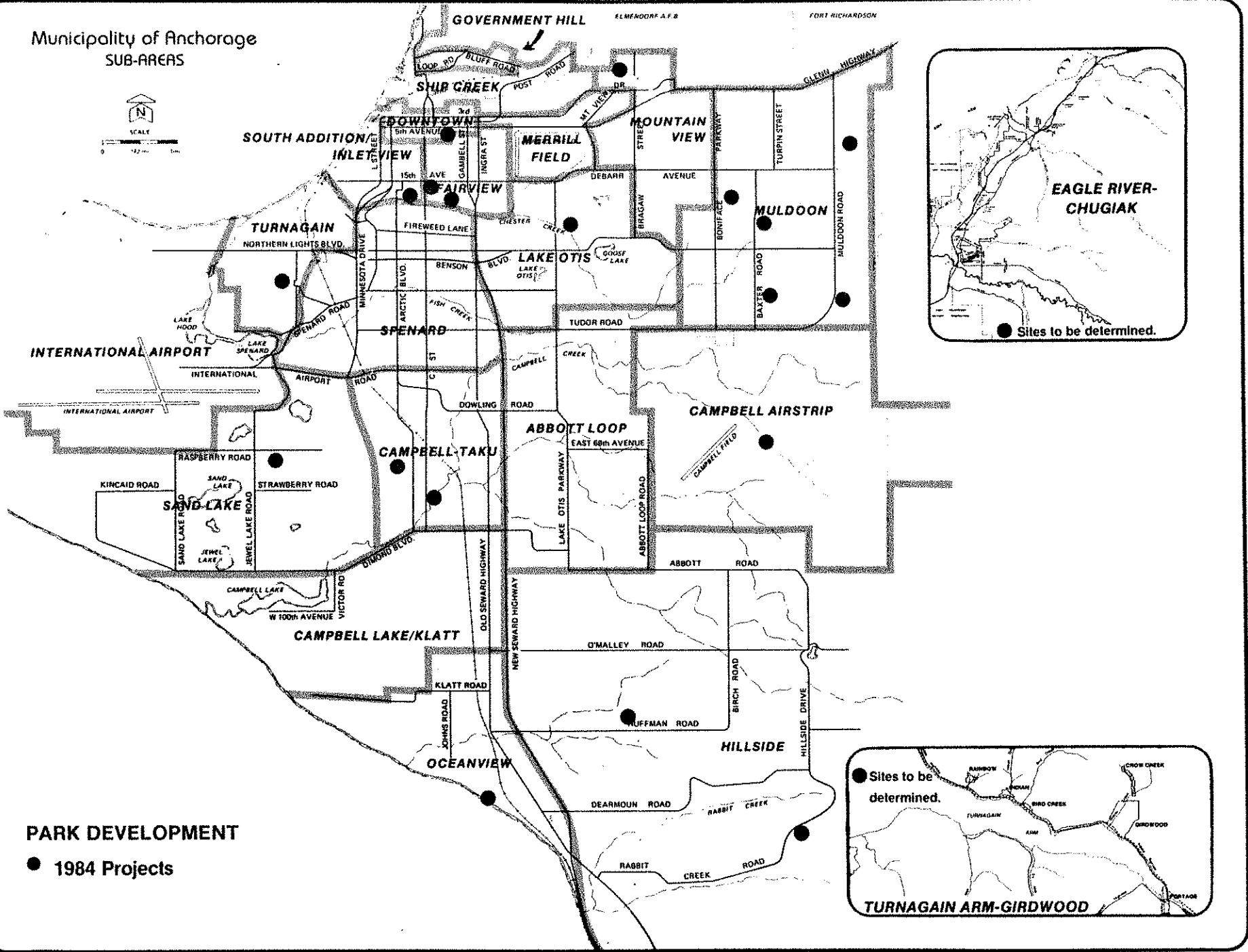
**MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET**

Department Parks and Recreation	Project Category Park Development			Account Code 0461-5492		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1984 PROJECT COST	FUND SOURCE S—State F—Federal	L—Local B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Storck Park - Soccer fields, fencing and parking area	280	L -280		Aug. 1984 Sept. 1985	11.0	Hillside
Chester Creek Greenbelt - Replace track at football stadium (240); playground, bike trail and parking at Tikishla/Lake Otis (200); parking improvements and playground equipment upgrade at Valley of the Moon Park (100); upgrade of Mulcahy Baseball Park (100); pedestrian bridge Tikishla Park; bridge replacement and overflow repair at "C" Street and park development on Romig Hill, west shore of Westchester Lagoon. (125)	765	S -765		Aug. 1984 Sept. 1985	7.5	Areawide
Valley Street Park - Playground, landscaping and turf.	90	L - 90		Aug 1984 Aug 1985	8.5	Muldoon
Linden Park - Parking, landscaping and turf.	100	L - 100		Sept 1984 June 1985	12.8	Sand Lake
Oceanview Bluff Park - Ballfield, parking, turf, fencing.	200	L - 200		Aug 1984 June 1985	15.0	Ocean- view
TOTALS		S— F—	L— B—			

**MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET**

Department Parks and Recreation	Project Category Park Development		Account Code 0461-5492		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1984 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds		ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST
Mt. View Recreation Center Improvements	60	S - 60	Aug 1984 Apr 1985	-0-	Mt.View
A-C Buffer Design	154	S - 154	Aug 1984	-0-	Downtown
TOTALS	2,804	S— 1,394 F—	L— 1,410 B—	106.4	

Municipality of Anchorage
SUB-AREAS



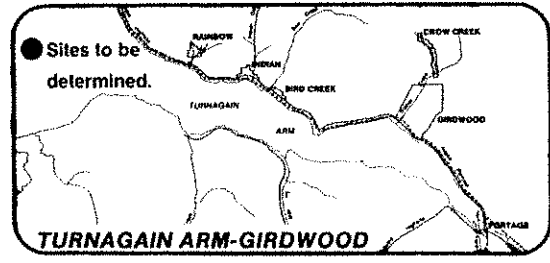
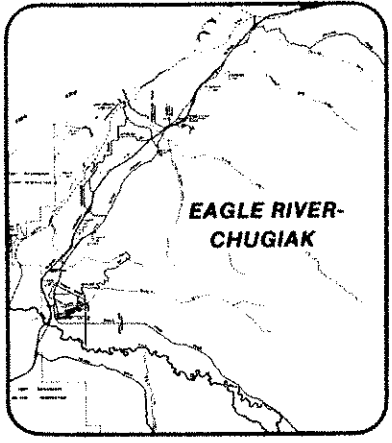
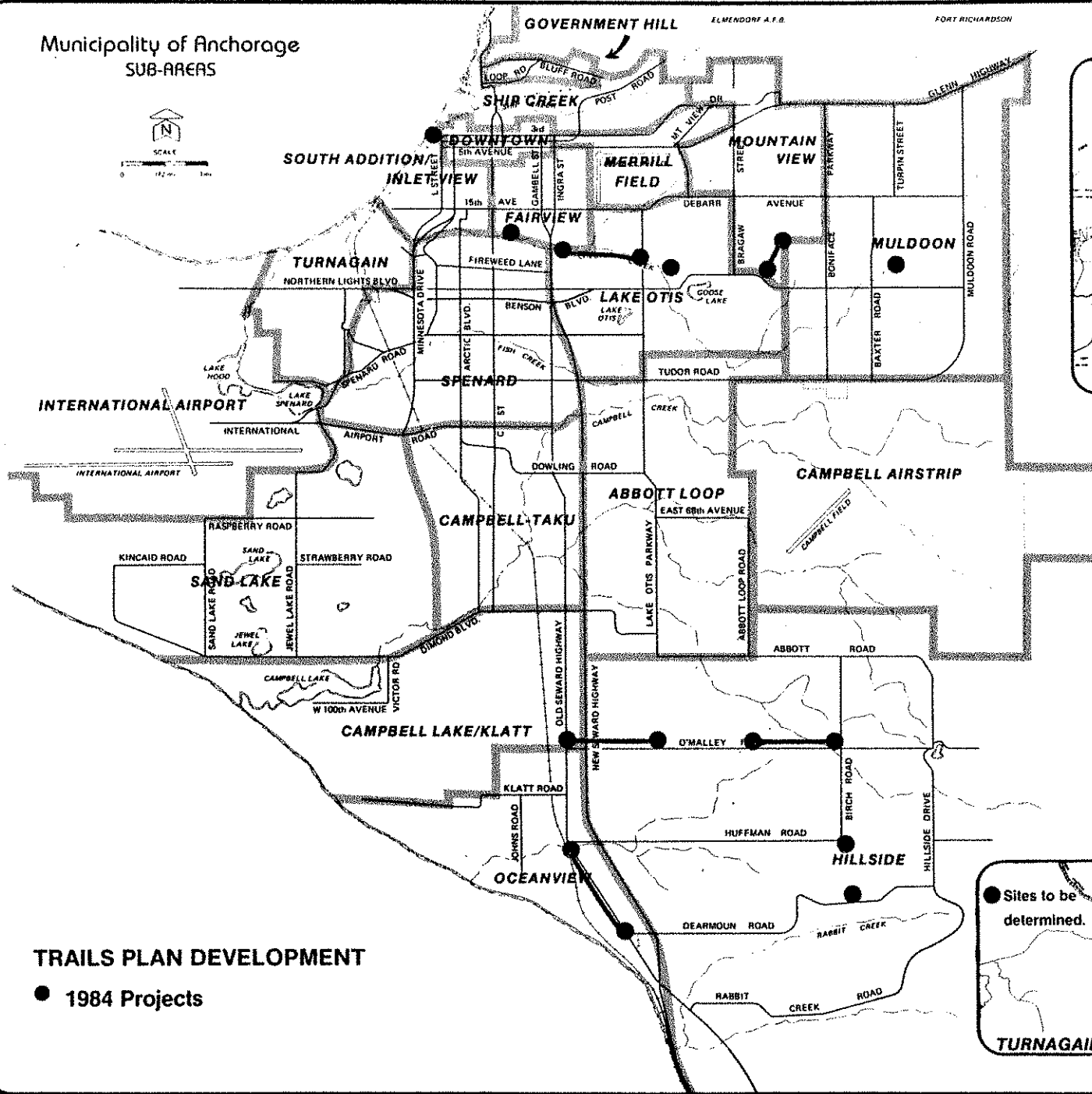
PARK DEVELOPMENT

- 1984 Projects

MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Account Code	
Parks and Recreation	Trails Plan Development				0461-5491	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1984 PROJECT COST	FUND SOURCE S--State F--Federal	L--Local B--Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Birch Road Pedestrian Crossing - Design of two grade separated pedestrian crossings along Birch Road.	500	S - 500		Aug 1984 Aug 1985	7.6	Hillside
Seward Highway Bike Trails - Complete construction of Old Seward between Brandon and DeArmoun (0.7 miles).	300	S - 300		Aug 1984 Aug 1985	3.0	Areawide
O'Malley Road Trails - Complete construction of bike and equestrian trails between Birch Road & Old Seward (1.2 miles bike, 1.0 miles equestrian).	200	S - 200		Aug 1984 Aug 1985	5.0	Hillside
East High Overpass - Complete connection to Russian Jack Springs Park (.5 miles)	100	S - 100		Aug 1984 June 1985	1.1	LakeOtis Mt. View
Chester Creek Greenbelt Trails - Four new or rehabilitated bridges and rebuild segments for bike and running (1.2 miles).	500	S - 500		Aug 1984 Aug 1985	-0-	Areawide
Pedestrian Stairway - 4th Avenue to Elderbery Park.	60	S - 60		Aug 1984 Aug 1985	-0-	Down Town
Signing and Striping - Establish standard bike, ski, running signs.	35	S - 35		Aug 1984 Aug 1985	-0-	Areawide
TOTALS	1,695	S- 1,695 F-	L- B-		16.7	

Municipality of Anchorage SUB-AREAS



TRAILS PLAN DEVELOPMENT

- 1984 Projects

MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET

Department Parks and Recreation	Project Category Eagle River/Chugiak Parks and Recreation			Account Code 0462-5475		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1984 PROJECT COST	FUND SOURCE S—State F—Federal	L—Local B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
<u>Mile 19, Old Glenn Park Development</u> Develop a 107 acre park according to master plan.	800	S - 800		July 1984 Sept 1985	- 0 -	Eagle River/ Chugiak
<u>Neighborhood Pocket Park Acquisition</u> Acquire land for neighborhood parks in new subdivisions and as available in areas already developed.	500	L - 500		Aug 1984 Dec 1985	- 0 -	Eagle River/ Chugiak
<u>Neighborhood Pocket Park Development</u> In cooperation with homeowner's associations, develop neighborhood parks in new subdivisions.	200	L - 200		Aug 1984 Nov. 1986	4	Eagle River/ Chugiak
<u>Greenbelt Acquisition</u> Acquisition of greenbelt parcels in Eagle River.	500	S - 500		Aug 1984 Nov 1985	-0-	Eagle River/ Chugiak
<u>Izaak Walton Park Acquisition</u> Acquisition of parkland to expand Izaak Walton Park.	400	S - 400		Aug 1984 Nov 1985	-0-	Eagle River/ Chugiak
TOTALS	2,400	S- 1,700 F-	L- 700 B-		4	

MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET

Department Parks and Recreation	Project Category Girdwood Parks and Recreation		Account Code 0406-5481		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				
	TOTAL 1984 PROJECT COST	FUND SOURCE S--State F--Federal	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Girdwood Ballfields - Design and develop a softball diamond, and work with ASD to enlarge existing ballfield at new school site.	100	S - 100	Aug 1984 Oct 1985	-0-	Girdwood
Ski Trails - Development of 5km ski trail on Girdwood School Site and design and development of additional ski trails.	200	S - 200	Aug 1984 Oct 1985	-0-	Girdwood
Townsquare and Girdwood Community Park - Design and develop access to Townsquare, trail and bridge from Crow Creek Road to Lindblat and renovation of old Library.	420	S - 420	Aug 1984 Oct 1985	-0-	Girdwood
Neighborhood Parks - Design and development of neighborhood park areas, playfields and playground equipment.	200	S - 200	Aug 1984 Oct 1985	-0-	Girdwood
TOTALS	920	S-- 920 F--	L-- B--	-0-	