

MUNICIPALITY OF ANCHORAGE
DEPARTMENT GOAL/PROGRAM STATEMENT
Department: Police

DEPARTMENT GOAL

To provide a single, centralized Police Headquarters Facility to allow for more efficient and effective police protection of persons and property, by meeting the space requirements and needs, which will enable the Department to update, expand and secure advanced communications and records keeping functions as well as providing more adequate training space to enhance the skills, abilities, and proficiency of all personnel, allowing the Department to better serve the community simultaneously providing the means to analyze and improve resource allocation and management.

HEADQUARTERS FACILITY

Design and construct a new, centralized Police Headquarters Facility of adequate space to accommodate the functions of police services and support, provided by an estimated 500 employees in 1990. Design alternatives will include incorporation of some training center elements. The first phase of construction will include the operational space required for administrative, uniformed patrol, investigations, and most support services. The subsequent phases of construction will include completion of the Communications/Dispatch, computer operations areas; completion of the temporary detention facility and expansion of the property and evidence storage area, as well as a police firearms proficiency training area.

MOBILE DIGITAL TERMINALS

Provide proposal in 1984 and procurement in 1985 of 200 in-car mobile digital terminals for CAD/LEIS, (Computer Assisted Dispatch/Law Enforcement Information System), to improve police officer safety through more secure communications for direct criminal justice computer file inquiry and information to and from the field.

TRAINING FACILITY

The Police Training Facility programmed in 1989 is planned to meet the projected demand for primary, in-service and regional law enforcement training needs and requirements that will allow participants to meet the standards as set by the Alaska Police Standards Council Act, as defined in 13 AAC.

**MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET**

Department	Project Category			Account Code		
Police	Police Operations			0451-4511		
COSTS IN THOUSANDS OF DOLLARS						
PROJECT TITLE AND DESCRIPTION	TOTAL 1984 PROJECT COST	FUND SOURCE		ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
		S—State	L—Local			
		F—Federal	B—Bonds			
Police Headquarters Facility Phase II construction to provide funding for Phase II construction of the single centralized Police Headquarters Facility. This phase will contain the completion of the communications/dispatch, computer operations areas; completion of the temporary detention facility and completion of the property and evidence storage areas, as well as a Police Firearms Proficiency Training Area.	3,500	S	3,500	5/84-12/85	-0-	Area wide
TOTALS	3,500	S— 3,500	L—			
		F—	B—			

MUNICIPALITY OF ANCHORAGE
1984 CAPITAL IMPROVEMENT BUDGET

Department Police	Project Category Police Communications			Account Code 0451-4511		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	TOTAL 1984 PROJECT COST	FUND SOURCE S—State L—Local F—Federal B—Bonds		ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Mobile Digital Terminals To provide needs assessment, design and RFP Services in preparation for purchase of 200 Mobile Digital Terminals.	100	S 100		6/84-12/85	10	Area-wide
CAD/LEIS To provide additional funding for the UHF radio/dispatch/information system project. Inflation and unanticipated costs have caused a net shortfall of \$535,000 to complete the project as originally conceived and designed.	535	S 535		6/84-10/85	-0-	Area-wide
TOTALS	635	S— 635 L— F— B—				

MUNICIPALITY OF ANCHORAGE
1984 - 1989 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category						Account Code	
Police	Police Operations						0451-4511	
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE	
	1984	1985	1986	1987	1988	1989	S-State	L-Local
							F-Federal	B-Bonds
<p>Police Headquarters Facility</p> <p>To complete construction of new Police Headquarter Facility to provide adequate space to accommodate the functions of police services and support by an estimated 500 employees by 1990.</p>	3,500						S	3,500
<p>Police Training Facility</p> <p>To provide architectural design, and construction of regional Municipal Police Training Facility to improve police training capabilities.</p>						5,000	S	5,000
TOTALS	3,500					5,000	S-	8,500

MUNICIPALITY OF ANCHORAGE
1984 - 1989 CAPITAL IMPROVEMENT PROGRAM

Department Police	Project Category Police Communications						Account Code 0451-4511	
PROJECT TITLE AND DESCRIPTION	PROJECT COST IN THOUSANDS OF DOLLARS						FUND SOURCE	
	1984	1985	1986	1987	1988	1989	S-State F-Federal	L-Local B-Bonds
<p>Mobile Digital Terminals</p> <p>Needs assessment, design and RFP will be completed in 1984.</p> <p>Purchase of 200 Mobile Digital Terminals in 1985, to provide secure communications for Mobile Field Units in order to improve officer safety by direct inquiry into Criminal Justice Computer Systems.</p> <p>CAD/LEIS</p> <p>To provide additional funding for the UHF radio/dispatch/information system project.</p>	100	1,000					S	1,100
TOTALS	635	1,000	-0-	-0-	-0-	-0-	S-	1,635