DEPARTMENT GOAL/PROGRAM STATEMENT

Department: Fire

Department Goal:

The goal of the Fire Department for the 1984-1989 CIP is to provide effective and efficient fire suppression and emergency medical capability through replacement of older fire apparatus and medic units. The maximum desired age of first line fire apparatus is 12 years and that of paramedic units is three years.

Anchorage Fire:

The \$1,382,000 in requested state grant funding in the 1984-1989 CIP will provide for necessary replacement of aged fire apparatus and support the emergency dive rescue and emergency communication programs. The age of all first line response vehicles will be at or under the maximum age of 12 years.

Chugiak Fire:

Requested state grant funding of \$805,000 will provide necessary replacement of aged equipment in the Chugiak fire service area. This will maintain Fire Department goal.

Emergency Medical Services:

The \$904,000 in requested state grant funding in the 1984-1989 CIP will provide necessary replacement for medic units and will maintain emergency medical services capability at top level.

MUNICIPALITY OF ANCHORAGE 1984 CAPITAL IMPROVEMENT BUDGET

Department	Project Catego	ory	Account Code			
Fire	Anchorag	e Fire	0431-3560			
		CO	OLLARS			
PROJECT TITLE AND DESCRIPTION	TOTAL 1984 PROJECT COST	FUND SO S-State F-Federal	URCE L—Local B—Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION
Dive Team Support Van and Equipment - Project provides replacement for 1962 van and support equipment for the Anchorage Dive Rescue Team. Team is composed of firefighters with specialized training to provide rescue capability in rivers, lakes, and other waters around the Municipality of Anchorage.	50	S 50		08/84- 12/84	-0-	
Replacement Pumpers - Programmed replacement of old pumpers which exceed 12 years of age. Older fire apparatus becomes undependable and costly to maintain. In some instances, parts are no longer available, leading to extensive modifications just to keep the vehicle operational. Failure of emergency equipment to operate properly could result in serious consequences.	143	S 143		08/84- 03/85	-0-	
Emergency Communication Program - Project provides for pro- curement of and ancillary support for a computer aided dis- patch (CAD) system and a 'private line' communication network to lock out interference from emergency fire, rescue and medical service channels. Project also provides funds for communications network.	166	s 166		08/84- 02/85	2	
Emergency Generators - To provide a fixed generator system of approximately 12,000 watt capability with automatic starting system for seven fire stations. The system will provide emergency power to keep stations operational as primary sources of refuge throughout the community during major power outages or natural disasters.	75 .	S 75	,	08/84 12/84	-0-	
TOTALS	434	s - 434 f - 0	-	. 0	2	

1984 CAPITAL IMPROVEMENT BUDGET

Department 1984 CAPITAL IMPROVEMB	Project Catego	ory		Account Code	
Fire		Fire		0404-3542	2
		OLLARS			
PROJECT TITLE AND DESCRIPTION		FUND SOURCE ES	START COMPLETION	ANNUAL OPERATING COST	LOCATION
Rescue Truck - Provides l^{1}_{2} ton 4x4 rescue vehicle as replacement for 1979 unit which cannot be maintained due to lack of available parts for the retrofit four-wheel drive conversion unit.	30	1	08/84 - 12/84	-0-	
Attack Pumper, Firefighting Vehicle - This project provides for purchase of all-wheel-drive firefighting vehicle of smaller size to permit faster response to remote locations with unimproved roadways.	75		08/84 - 03/85	-0-	
TOTALS	105	s_ 105			

1984 CAPITAL IMPROVEMENT BUDGET

Department	artment Project Category					
Fire	Emergenc	y Medical Serv	ices	0401-3307		
	COSTS IN THOUSANDS OF D					
PROJECT TITLE AND DESCRIPTION	TOTAL 1984 PROJECT COST	FUND SOURCE S-State L-Local F-Federal 8-Bonds	ESTIMATED DATE START COMPLETION	ANNUAL OPERATING COST	LOCATION	
Replacement Medic Units (Ambulance) - This project provides for programmed replacement of assigned medic units used areawide. Includes units for Anchorage Bowl, Eagle River, Chugiak, and Girdwood.	60	S 60	08/84 - [·] 12/84	-0-		
TOTALS	60	s 60 L- F 0 B-	_ 0 _ 0			

1984 - 1989 CAPITAL IMPROVEMENT PROGRAM

Department	Project Cate	gory				Account Cod	9
Fire	Ancho	orage Fire	<u> </u>			0431-3560	
		PROJECT C	38	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local
Dive Team Support Van and Equipment - This project provides replacement for 1962 van and support equipment for the Anchorage Dive Rescue Team program.	50						S 50
Replacement Pumpers - Programmed replacement of old pumpers which exceed 12 years of age. Older fire apparatus becomes undependable and costly to maintain. In some instances, parts are no longer available, leading to extensive modifications just to keep the vehicle operational. Failure of emergency equipment to operate properly could result in serious consequences.	143	300			175	183	S 801
Attack Pumpers - This project will provide replacement for two 1975 model attack pumpers which will have reached their maximum utilization.				150			s 150
Tanker/Pumper - Provides funds for purchase of tanker/pumper firefighting vehicle. Apparatus is to be a four-wheel drive chassis, equipped with a 1600 gallon water tank and a 500 gallon-per-minute midship pump.			140				S 140
TOTALS							S F L B

1984 - 1989 CAPITAL IMPROVEMENT PROCICAM

Department	Project Cate	gory				Account Code	е
Fire	Anchor	age Fire	0431-3560				
		PROJECT C	ıs	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Emergency Communications Program - Provides funds for purchase of equipment and support for emergency fire, rescue and medical service communications and Civil Defense emergency notification networks. Emergency Generators - To provide a fixed generator system of approximately 12,000 watt capability with automatic starting system for seven fire stations. The system will provide emergency power to keep stations operational as primary sources of refuge throughout the community during major power outages or natural disasters.	75						s 166 , s 75
TOTALS	434	300	140	150	175	183	s- 1,382 F- L- B-

1984 - 1989 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Cate Ch	^{gory} ugiak Fir	Account Code				
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	PROJECT C	is	FUND SOURCE			
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Rescue Truck - Provides $1\frac{1}{2}$ ton 4x4 rescue vehicle as replacement for 1979 unit, which cannot be maintained due to lack of parts for retrofit four wheel drive conversion unit.	30						S 30
Attack Pumper, Firefighting Vehicle - This project provides for purchase of all-wheel-drive firefighting vehicle of smaller size to permit faster response to remote locations with unimproved roadways.	75				75		S 150
Replacement Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.			160			190	S 350
Replacement Tanker/Pumper Firefighting Vehicle- This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.		130		145			S 275
TOTALS	105	130	160	145	75	190	s- 805 F- L- B-

## 1984 - 1989 CAPITAL IMPROVEMENT PROGRAM

Department Fire	Project Cate Emerger	Account Code 0401-3307					
		FUND SOURCE					
PROJECT TITLE AND DESCRIPTION	1984	1985	1986	1987	1988	1989	S-State L-Local F-Federal B-Bonds
Replacement Medic Units (Ambulance) - This project provides for programmed replacement of assigned medic units used areawide.	60	126	133	209	146	230	S 904
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				erinavasamentusian teoretaina teoretaina erinavasamentusian erinavasamentusian erinavasamentusian erinavasamen			and the second of the second o
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TOTALS	60	126	133	209	146	230	s- 904 F- L- B-