

MUNICIPALITY OF ANCHORAGE  
 GENERAL GOVERNMENT DEPARTMENTS  
 SUMMARY OF TOTAL PROGRAM (\$000)

DEPARTMENT/ PROJECT CATEGORY	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	1988 PROGRAM	1989 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
<b>FIRE DEPARTMENT</b>									
ANCHORAGE FIRE	434	300	140	150	175	183	1,382	0	1,382
CHUGIAK FIRE	105	130	160	145	75	190	805	0	805
EMERGENCY MEDICAL SERVICES	60	126	133	209	146	230	904	0	904
<b>TOTAL FIRE DEPARTMENT</b>	<b>599</b>	<b>556</b>	<b>433</b>	<b>504</b>	<b>396</b>	<b>603</b>	<b>3,091</b>	<b>0</b>	<b>3,091</b>
<b>POLICE DEPARTMENT</b>									
ANCHORAGE POLICE	4,135	1,000	0	0	0	5,000	10,135	0	10,135
<b>TOTAL POLICE DEPARTMENT</b>	<b>4,135</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>10,135</b>	<b>0</b>	<b>10,135</b>
<b>PARKS &amp; RECREATION</b>									
PARK ACQUISITION	4,460	6,200	5,300	4,800	4,700	4,650	30,110	0	30,110
PARK DEVELOPMENT	2,804	3,565	3,095	2,820	3,095	2,625	18,004	0	18,004
TRAILS PLAN DEVELOPMENT	1,695	1,770	2,690	1,630	2,110	2,000	11,895	0	11,895
CHUGIAK-EAGLE RIVER REC	2,400	2,000	3,000	1,300	1,400	1,500	11,600	0	11,600
GIRDWOOD RECREATION	920	525	0	0	0	0	1,445	0	1,445
<b>TOTAL PARKS &amp; RECREATION</b>	<b>12,279</b>	<b>14,060</b>	<b>14,085</b>	<b>10,550</b>	<b>11,305</b>	<b>10,775</b>	<b>73,054</b>	<b>0</b>	<b>73,054</b>

MUNICIPALITY OF ANCHORAGE  
 GENERAL GOVERNMENT DEPARTMENTS  
 SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

DEPARTMENT/ PROJECT CATEGORY	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	1988 PROGRAM	1989 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
LIBRARY									
LIBRARY IMPROVEMENTS	1,000	2,000	0	0	0	0	3,000	0	3,000
TOTAL LIBRARY	1,000	2,000	0	0	0	0	3,000	0	3,000
TRANSIT									
PUBLIC TRANSIT	11,195	16,310	6,155	13,855	5,719	3,625	56,859	0	56,859
TOTAL TRANSIT	11,195	16,310	6,155	13,855	5,719	3,625	56,859	0	56,859
PUBLIC WORKS									
ACCELERATED ROADS PROGRAM	18,166	33,678	18,801	3,610	0	0	74,255	0	74,255
ROAD IMPROVEMENTS	20,860	18,131	23,010	23,590	34,390	42,735	162,716	0	162,716
DRAINAGE IMPROVEMENTS	5,907	4,650	3,570	3,635	2,485	3,485	23,732	0	23,732
ROADS & DRAINAGE REHAB	858	1,039	1,280	2,016	2,220	2,440	9,853	0	9,853
STREET FACILITIES	3,200	2,159	2,878	3,167	2,608	4,146	18,158	0	18,158
HEAVY EQUIPMENT PURCHASE	2,600	694	777	870	970	1,060	6,971	0	6,971
SPECIAL PROJECTS	75	0	0	4,000	0	0	4,075	0	4,075
TRANSPORTATION SAFETY IMPROVEMENTS	10,193	7,960	7,870	7,400	7,940	8,300	49,663	0	49,663
AREAWIDE COMMUNICATIONS	598	600	900	550	650	550	3,848	0	3,848
TOTAL PUBLIC WORKS	62,457	68,911	59,086	48,838	51,263	62,716	353,271	0	353,271

MUNICIPALITY OF ANCHORAGE  
 GENERAL GOVERNMENT DEPARTMENTS  
 SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

DEPARTMENT/ PROJECT CATEGORY	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	1988 PROGRAM	1989 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
CAPITAL PROJECTS									
AREAWIDE PROJECTS	7,428	1,914	2,485	2,221	1,629	3,259	18,936	0	18,936
ANCHORAGE PARKS & REC	6,460	2,040	780	2,920	2,160	3,130	17,490	0	17,490
PARKING PROJECTS	10,000	0	0	0	0	0	10,000	0	10,000
TOTAL CAPITAL PROJECTS	23,888	3,954	3,265	5,141	3,789	6,389	46,426	0	46,426
PROPERTY & FACILITY MGMT									
FACILITIES	0	0	0	0	0	0	0	0	0
WETLAND ACQUISITION	2,800	2,800	1,800	0	0	0	7,400	0	7,400
TOTAL PROPERTY & FACILITY MGMT	2,800	2,800	1,800	0	0	0	7,400	0	7,400
INFORMATION SYSTEMS									
EQUIPMENT ACQUISITION	785	0	0	0	0	0	785	0	785
TOTAL INFORMATION SYSTEMS	785	0	0	0	0	0	785	0	785
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TOTAL GENERAL GOVERNMENT	119,138	109,591	84,824	78,888	72,472	89,108	554,021	0	554,021
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MUNICIPALITY OF ANCHORAGE  
1984 CAPITAL IMPROVEMENT BUDGET  
SOURCE OF FUNDS ANALYSIS

DEPARTMENT/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
<b>FIRE DEPARTMENT</b>								
ANCHORAGE FIRE	434	0	0	0	434	0	0	0
CHUGIAK FIRE	105	0	0	0	105	0	0	0
EMERGENCY MEDICAL SERVICES	60	0	0	0	60	0	0	0
<b>TOTAL FIRE DEPARTMENT</b>	<b>599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POLICE DEPARTMENT</b>								
ANCHORAGE POLICE	4,135	0	0	0	4,135	0	0	0
<b>TOTAL POLICE DEPARTMENT</b>	<b>4,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,135</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PARKS &amp; RECREATION</b>								
PARK ACQUISITION	4,460	0	0	0	3,310	0	0	1,150
PARK DEVELOPMENT	2,804	0	0	0	1,394	0	0	1,410
TRAILS PLAN DEVELOPMENT	1,695	0	0	0	1,695	0	0	0
CHUGIAK-EAGLE RIVER REC	2,400	0	0	0	1,700	0	0	700
GIRDWOOD RECREATION	920	0	0	0	920	0	0	0
<b>TOTAL PARKS &amp; RECREATION</b>	<b>12,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,019</b>	<b>0</b>	<b>0</b>	<b>3,260</b>
<b>LIBRARY</b>								
LIBRARY IMPROVEMENTS	1,000	0	0	0	1,000	0	0	0
<b>TOTAL LIBRARY</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSIT</b>								
PUBLIC TRANSIT	11,195	0	0	10,048	1,137	10	0	0
<b>TOTAL TRANSIT</b>	<b>11,195</b>	<b>0</b>	<b>0</b>	<b>10,048</b>	<b>1,137</b>	<b>10</b>	<b>0</b>	<b>0</b>

MUNICIPALITY OF ANCHORAGE  
1984 CAPITAL IMPROVEMENT BUDGET  
SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
<b>PUBLIC WORKS</b>								
ACCELERATED ROADS PROGRAM	18,166	0	0	0	18,166	0	0	0
ROAD IMPROVEMENTS	20,860	6,085	0	0	14,775	0	0	0
DRAINAGE IMPROVEMENTS	5,907	770	0	0	5,137	0	0	0
ROADS & DRAINAGE REHAB	858	0	0	0	858	0	0	0
STREET FACILITIES	3,200	0	0	0	3,200	0	0	0
HEAVY EQUIPMENT PURCHASE	2,600	1,300	0	0	1,300	0	0	0
SPECIAL PROJECTS	75	0	0	0	75	0	0	0
TRANSPORTATION SAFETY IMPROVEMENTS	10,193	2,630	0	0	7,563	0	0	0
AREAWIDE COMMUNICATIONS	598	535	0	0	63	0	0	0
<b>TOTAL PUBLIC WORKS</b>	<b>62,457</b>	<b>11,320</b>	<b>0</b>	<b>0</b>	<b>51,137</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>								
AREAWIDE PROJECTS	7,428	0	0	0	7,428	0	0	0
ANCHORAGE PARKS & REC	6,460	0	0	0	6,460	0	0	0
PARKING PROJECTS	10,000	0	10,000	0	0	0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	<b>23,888</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>13,888</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROPERTY &amp; FACILITY MGMT</b>								
WETLAND ACQUISITION	2,800	0	0	0	0	0	0	2,800
<b>TOTAL PROPERTY &amp; FACILITY MGMT</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>
<b>INFORMATION SYSTEMS</b>								
EQUIPMENT ACQUISITION	785	0	0	0	785	0	0	0
<b>TOTAL INFORMATION SYSTEMS</b>	<b>785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>785</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>TOTAL GENERAL GOVERNMENT</b>	<b>119,138</b>	<b>11,320</b>	<b>10,000</b>	<b>10,048</b>	<b>81,700</b>	<b>10</b>	<b>0</b>	<b>6,060</b>
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MUNICIPALITY OF ANCHORAGE  
SUMMARY OF OPERATING AND MAINTENANCE COSTS  
FOR FISCAL YEARS 1984 THROUGH 1989 PROJECTS  
(000's)

DEPARTMENT: FIRE DEPARTMENT

CATEGORY	1984	1985	1986	1987	1988	1989
ANCHORAGE FIRE	0.00	0.00	0.00	0.00	0.00	0.00
CHUGIAK FIRE	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
DEPT TOTALS	0.00	0.00	0.00	0.00	0.00	0.00

DEPARTMENT: POLICE DEPARTMENT

CATEGORY	1984	1985	1986	1987	1988	1989
ANCHORAGE POLICE	0.00	0.83	10.00	10.00	10.00	10.00
DEPT TOTALS	0.00	0.83	10.00	10.00	10.00	10.00

DEPARTMENT: PARKS & RECREATION

CATEGORY	1984	1985	1986	1987	1988	1989
PARK ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00
PARK DEVELOPMENT	0.00	51.08	181.45	296.40	389.27	513.11
TRAILS PLAN DEVELOPMENT	0.00	6.96	19.08	25.15	32.55	41.68
CHUGIAK-EAGLE RIVER REC	0.00	1.00	8.75	29.00	53.00	77.75
GIRDWOOD RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
DEPT TOTALS	0.00	59.03	209.27	350.55	474.82	632.53

DEPARTMENT: LIBRARY

CATEGORY	1984	1985	1986	1987	1988	1989
LIBRARY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
DEPT TOTALS	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPALITY OF ANCHORAGE  
SUMMARY OF OPERATING AND MAINTENANCE COSTS  
FOR FISCAL YEARS 1984 THROUGH 1989 PROJECTS  
(000's)

DEPARTMENT: TRANSIT

CATEGORY	1984	1985	1986	1987	1988	1989
PUBLIC TRANSIT	36.42	185.00	388.75	1,793.17	4,297.83	6,805.50
DEPT TOTALS	36.42	185.00	388.75	1,793.17	4,297.83	6,805.50

DEPARTMENT: PUBLIC WORKS

CATEGORY	1984	1985	1986	1987	1988	1989
ACCELERATED ROADS PROGRAM	11.37	57.57	72.90	90.07	104.65	106.90
ROAD IMPROVEMENTS	4.65	50.83	246.59	526.20	835.80	1,080.29
DRAINAGE IMPROVEMENTS	13.94	89.55	158.35	218.68	251.18	303.20
ROADS & DRAINAGE REHAB	0.00	0.00	0.00	0.00	0.00	0.00
STREET FACILITIES	1.25	15.83	97.50	126.67	478.67	805.50
HEAVY EQUIPMENT PURCHASE	21.67	265.78	335.88	414.35	502.18	606.60
SPECIAL PROJECTS	0.25	0.60	0.60	0.60	0.60	0.60
TRANSPORTATION SAFETY IMPROVEM	8.00	113.79	210.61	235.61	261.28	289.03
AREAWIDE COMMUNICATIONS	0.00	0.50	2.50	5.75	12.00	15.00
DEPT TOTALS	45.13	365.87	698.71	1,135.20	1,899.81	2,599.07

DEPARTMENT: CAPITAL PROJECTS

CATEGORY	1984	1985	1986	1987	1988	1989
AREAWIDE PROJECTS	0.00	3.67	13.53	21.13	28.73	37.60
ANCHORAGE PARKS & REC	0.00	9.67	35.60	51.23	60.60	73.40
PARKING PROJECTS	0.00	145.83	250.00	250.00	250.00	250.00
DEPT TOTALS	0.00	159.17	299.13	322.37	339.33	361.00

MUNICIPALITY OF ANCHORAGE  
 SUMMARY OF OPERATING AND MAINTENANCE COSTS  
 FOR FISCAL YEARS 1984 THROUGH 1989 PROJECTS  
 (000's)

CATEGORY	0.00	DEPARTMENT: 0.00	PROPERTY % 0.00	EQUIPMENT 0.00	0.00	0.00
WETLAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00
DEPT TOTALS						

CATEGORY	1984	1985	1986	1987	1988	1989
EQUIPMENT ACQUISITION	14.63	19.50	19.50	19.50	19.50	19.50
DEPT TOTALS	14.63	19.50	19.50	19.50	19.50	19.50

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 GRAND TOTALS                    96.17                    789.40                    1,625.37                    3,630.78                    7,041.29                    10,427.60  
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MUNICIPALITY OF ANCHORAGE  
 GENERAL GOVERNMENT DEPARTMENTS  
 SUMMARY OF GENERAL OBLIGATION DEBT (\$000)

DEPARTMENT/ PROJECT CATEGORY	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	1988 PROGRAM	1989 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
FIRE DEPARTMENT								
TOTAL FIRE DEPARTMENT	0	0	0	0	0	0	0	0
POLICE DEPARTMENT								
TOTAL POLICE DEPARTMENT	0	0	0	0	0	0	0	0
PARKS & RECREATION								
TOTAL PARKS & RECREATION	0	0	0	0	0	0	0	0
LIBRARY								
TOTAL LIBRARY	0	0	0	0	0	0	0	0
TRANSIT								
TOTAL TRANSIT	0	0	0	0	0	0	0	0

MUNICIPALITY OF ANCHORAGE  
 GENERAL GOVERNMENT DEPARTMENTS  
 SUMMARY OF GENERAL OBLIGATION DEBT (\$000) -- CONTINUED

DEPARTMENT/ PROJECT CATEGORY	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	1988 PROGRAM	1989 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
<b>PUBLIC WORKS</b>								
ACCELERATED ROADS PROGRAM	0	0	0	1,805	0	0	1,805	0
ROAD IMPROVEMENTS	6,185	6,633	860	11,115	16,725	22,565	64,123	0
DRAINAGE IMPROVEMENTS	770	650	935	2,205	1,665	2,210	8,635	0
STREET FACILITIES	0	0	1,398	1,539	1,692	1,860	6,489	0
HEAVY EQUIPMENT PURCHASE	1,300	0	0	0	0	0	1,300	0
TRAFFIC IMPROVEMENTS	2,530	1,900	1,600	1,500	1,500	1,500	10,530	0
AREAWIDE COMMUNICATIONS	535	535	300	275	325	275	2,245	0
<b>TOTAL PUBLIC WORKS</b>	<b>11,320</b>	<b>9,918</b>	<b>5,113</b>	<b>18,439</b>	<b>21,907</b>	<b>28,430</b>	<b>95,127</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>								
<b>TOTAL CAPITAL PROJECTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROPERTY &amp; FACILITY MGMT</b>								
<b>TOTAL PROPERTY &amp; FACILITY MGMT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INFORMATION SYSTEMS</b>								
<b>TOTAL INFORMATION SYSTEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>TOTAL GENERAL GOVERNMENT</b>	<b>11,320</b>	<b>9,918</b>	<b>5,113</b>	<b>18,439</b>	<b>21,907</b>	<b>28,430</b>	<b>95,127</b>	<b>0</b>
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