

OMB Library

**GENERAL GOVERNMENT
CAPITAL IMPROVEMENT PROGRAM
1984 — 1989**

**CAPITAL IMPROVEMENT BUDGET
1984**



**MUNICIPALITY OF ANCHORAGE
TONY KNOWLES, MAYOR**

ANCHORAGE MUNICIPAL ASSEMBLY
DATE 12-6-83

submitted by: Chairman of the Assembly
at the request of the
Mayor
Prepared by: Office of Program Planning
and Budgeting
For Reading: November 22, 1983

ANCHORAGE, ALASKA
AR NO. 83-291(S-A) (Administration-Amended)

A RESOLUTION ADOPTING THE 1984-1989 CAPITAL IMPROVEMENT PROGRAM.


WHEREAS, the Assembly has reviewed the 1984-1989 General Government Capital Improvement Program submitted by the Mayor, and

WHEREAS, on November 15, 1983 and on November 22, 1983 duly advertised public hearings were held on the 1984-1989 General Government Capital Improvement Program;

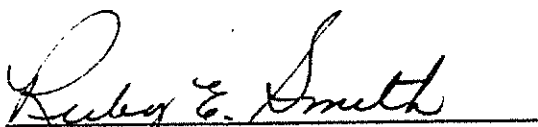
NOW THEREFORE, the Anchorage Assembly hereby resolves

1. That the 1984-1989 General Government Capital Improvement Program as recommended by the Mayor and revised by the Assembly is hereby adopted.
2. That the attached table summarizes the approved 1984-1989 General Government Capital Improvement Program.
3. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 6th
day of December, 1983.


Chairman

ATTEST:


Municipal Clerk

1984-1989 CAPITAL IMPROVEMENT PROGRAM
(\$000)

Fund	Title	1984	1985	1986	1987	1988	1989
0401	Areawide General CIB	\$ 12,073	\$ 6,840	\$ 4,418	\$ 2,430	\$ 1,775	\$ 3,489
0404	Chugiak Fire Service Area	105	130	160	145	75	190
0406	Girdwood Recreation CIB	920	525	-0-	-0-	-0-	-0-
0411	Parking CIB	10,000	-0-	-0-	-0-	-0-	-0-
0431	Anchorage Fire Service Area CIB	434	300	140	150	175	183
0441	Anchorage Roads and Drainage Service Area CIB	62,457	68,911	59,086	48,838	51,263	62,716
0451	Anchorage Police CIB	4,135	1,000	-0-	-0-	-0-	5,000
0461	Anchorage Parks and Recreation Service Area CIB	15,419	13,575	11,865	12,170	12,065	12,405
0462	Eagle River/Chugiak Parks and Recreation Service Area CIB	2,400	2,000	3,000	1,300	1,400	1,500
0521	Anchorage Telephone Utility CIB	32,162	20,875	30,579	16,987	27,262	22,912
0531	Municipal Light and Power CIB	37,275	25,180	20,823	24,046	40,803	28,925
0541	Anchorage Water Utility	85,730	76,805	71,950	13,745	16,570	14,850
0551	Anchorage Wastewater Utility Service Area CIB	42,975	34,395	20,030	14,125	10,895	8,135
0561	City Refuse Collection CIB	484	612	509	661	589	505
0563	Solid Waste Disposal	11,308	4,742	1,008	77,834	1,219	513
0571	Port and Terminal Facilities CIB	12,032	9,200	4,500	7,100	3,840	3,000
0581	Municipal Airport CIB	8,283	1,342	3,639	3,234	4,741	3,770
0585	Public Transit CIB	11,195	16,310	6,155	13,855	5,719	3,625
TOTAL		\$349,387	\$282,742	\$237,862	\$236,620	\$178,391	\$171,718

12-6-83

Submitted by: Chairman of the Assembly
at the request of the
Mayor
Prepared by: Office of Program Planning
and Budgeting
For Reading: November 1, 1983

ANCHORAGE, ALASKA
AO NO. 83-198(S-A) (Administration-Amended)

AN ORDINANCE ADOPTING THE 1984 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND APPROPRIATING FUNDS FOR SAID BUDGET.

WHEREAS, the Mayor has presented his recommended 1984 General Government Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly has reviewed the budget as presented; and

WHEREAS, on November 15, 1983 and on November 22, 1983 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter;

NOW THEREFORE, the Anchorage Assembly hereby ordains:)

1. That the 1984 General Government Capital Improvement Budget as recommended by the Mayor and revised by the Assembly is hereby adopted as the 1984 General Government Capital Improvement Budget for the Municipality of Anchorage.

2. That the amounts as set forth in the 1984 General Government Capital Improvement Budget as revised by the Assembly for the respective funds and departments shall be, and they hereby are appropriations for the 1984 fiscal year.

3. The appropriations by fund are as follows:

Fund No.	(\$000)	Appropriation Anticipated			Total Program
		Amount	Grants	Other	
0401	Areawide General CIB	\$ -0-	\$ 9,273	\$ 2,800	\$ 12,073
0404	Chugiak Fire Service Area	-0-	105	-0-	105
0406	Girdwood Valley CIB	-0-	920	-0-	920
0411	Parking CIB	-0-	-0-	10,000	10,000
0431	Anchorage Fire CIB	-0-	434	-0-	434
0441	Anchorage Roads and Drainage Service Area CIB	11,320	51,137	-0-	62,457
0451	Anchorage Police CIB	-0-	4,135	-0-	4,135
0461	Anchorage Parks and Recreation Service Area CIB	-0-	12,859	2,560	15,419
0462	Eagle River/Chugiak Parks and Recreation Service Area CIB	-0-	1,700	700	2,400
0585	Public Transit CIB	10	11,185	-0-	11,195
TOTALS		\$ 11,330	\$ 91,748	\$ 16,060	\$ 119,138

4. The appropriations by Department are as follows:

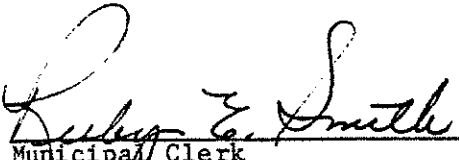
Department No.	Department	Appropriation Anticipated			Total Program
		Amount	Grants	Other	
1400	Information Systems	\$ -0-	\$ 785	\$ -0-	\$ 785
1600	Property and Facility Management	-0-	-0-	2,800	2,800
1700	Capital Projects Office	-0-	13,888	10,000	23,888
3000	Fire	-0-	599	-0-	599
4000	Police	-0-	4,135	-0-	4,135
5300	Library	-0-	1,000	-0-	1,000
5400	Parks and Recreation	-0-	9,019	3,260	12,279
6000	Transit	10	11,185	-0-	11,195
7000	Public Works	<u>11,320</u>	<u>51,137</u>	<u>-0-</u>	<u>62,457</u>
	TOTAL	\$ 11,330	\$ 91,748	\$ 16,060	\$ 119,138

5. This Ordinance shall take effect January 1, 1984.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 6th day of December, 1983.


Chairman

ATTEST:


Municipal Clerk

PREFACE

The 1984-1989 Capital Improvement Program represents the Municipality's long-range capital plans and policies. It is a six-year, phased plan for the purchase and/or construction of high-cost, long-lasting assets such as roads, buildings and land. The 1984 Capital Improvement Budget, which is designed to respond to the highest priority community needs, is highlighted throughout the document.

Section I contains financial summaries of the entire Capital Improvement Program, a funding analysis of the 1984 Capital Improvement Budget, and a summary of the estimated operations and maintenance impacts of the entire six-year program, and a summary of general obligation debt.

Section II presents the detailed project category and individual project information. It is organized by department and contains a series of forms and maps.

- Department Goal/Program Statement
- 1984 Capital Improvement Budget
- 1984-1989 Capital Improvement Program
- Maps of proposed projects where appropriate

Section III contains detailed status reports on each department's currently funded capital improvement program.

TABLE OF CONTENTS

	<u>Page Number</u>
TABLE OF CONTENTS	i
FINANCIAL SUMMARIES	v

DEPARTMENT/PROJECT CATEGORY DETAIL

Fire Department Goal/Program Statement	1
<u>1984 CIB</u>	
Anchorage Fire	2
Chugiak Fire	3
Emergency Medical Services	4
<u>1984-1989 CIP</u>	
Anchorage Fire	5
Chugiak Fire	7
Emergency Medical Services	8
Police Department Goal/Program Statement	9
<u>1984 CIB</u>	
Anchorage Police	10
<u>1984-1989 CIP</u>	
Anchorage Police	12

TABLE OF CONTENTS

	<u>Page Number</u>
Parks and Recreation Goal/Program Statement	14
<u>1984 CIB</u>	
Park Acquisition	16
Park Development	19
Trails Plan Development	23
Eagle River/Chugiak Parks and Recreation	25
Girdwood Parks and Recreation	26
<u>1984-1989 CIP</u>	
Park Acquisition	27
Park Development	33
Trails Plan Development	46
Eagle River/Chugiak Parks and Recreation	51
Girdwood Parks and Recreation	52
Library Goal/Program Statement	53
<u>1984 CIB</u>	
Library Improvements	54
<u>1984-1989 CIP</u>	
Library Improvements	55
Transit Goal/Program Statement	56
<u>1984 CIB</u>	
Public Transit	58
<u>1984-1989 CIP</u>	
Public Transit	60

TABLE OF CONTENTS

	<u>Page Number</u>
Public Works Goal/Program Statement	64
<u>1984 CIB</u>	
Accelerated Road Program	67
Road Improvements	70
Drainage Improvements	74
Roads and Drainage Rehabilitation	78
Street Facilities	80
Heavy Equipment	81
Apecial Projects	82
Pedestrian Safety	83
Traffic Improvements	85
Street Lighting	89
Areawide Communications	90
<u>1984-1989 CIP</u>	
Accelerated Road Program	91
Road Improvements	94
Drainage Improvements	99
Roads and Drainage Rehabilitation	103
Street Facilities	105
Heavy Equipment	106
Apecial Projects	107
Pedestrian Safety	108
Traffic Improvements	110
Street Lighting	114
Areawide Communications	116
Capital Projects Office Goal/Program Statement	117
<u>1984 CIB</u>	
Areawide Projects	118
Anchorage Parks and Recreation	119
Parking Projects	120

TABLE OF CONTENTS

	<u>Page Number</u>
Capital Projects Office Goal/Project Statement (Cont.)	
<u>1984-1985 CIP</u>	
Areawide Projects	121
Anchorage Parks and Recreation	122
Parking Projects	123
Property and Facility Management Goal/Program Statement	124
<u>1984 CIB</u>	
Wetlands Acquisition	125
<u>1984-1989 CIP</u>	
Wetlands Acquisition	126
Information Systems Goal/Program Statement	127
<u>1984 CIB</u>	
Equipment Acquisition	128
<u>1984-1989 CIP</u>	
Equipment Acquisition	129
EXISTING CAPITAL BUDGETS	130