

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department
Cultural and Recreational Services
Program Category
Anchorage Parks and Recreation Service Area

POLICY GOALS

Provide a wide range of cultural and recreational opportunities to all segments of the community. (from Goals and Objectives - Comprehensive Plan)

- Objectives:
- A balance between parkland acquisition and development will be maintained, except where minimum standards of park area have not been met, emphasis will be on acquisition.
  - Use will be made of publicly owned open space.
  - Marginal lands and geological hazard area will be used for recreation and open space.
  - Efforts toward establishing greenbelts on all streams will be pursued.
  - The establishment of a comprehensive trail system will be emphasized.

Resource Documents: Parks, Recreation and Open Space Standards Policies and Guidelines for Development, and park plans for Spenard, Muldoon, Sand Lake, Rabbit Creek/Hillside, Chester Creek, Campbell Creek, Rabbit Creek, City area and Trails Plan.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the coming six years, this Division will concentrate on securing, for each neighborhood, the minimum acreage of park land according to the guidelines cited above under Resource Documents.

Development of recreational facilities will be done in some areas. Concentration will be on rehabilitation of existing facilities.

Development will be tempered according to the capacity of the maintenance section of Parks and Recreation to take care of existing facilities and the ability and willingness of the Municipality to fund additional maintenance personnel and equipment.

The extension of the trail system to provide for both summer and winter uses will be a primary activity.

A permanent use area for motorized recreational equipment will be sought.

The establishment of a Public Lands Conservancy Foundation will be encouraged to acquire and hold land for public purposes which is beyond the fiscal capability of the Municipality.

PRIORITY CRITERIA

Mayor's Policy Guidelines  
Assembly Policy  
Availability of State Grant Funds  
Advisory Commission/Community Input  
Standards of Community Balance  
State land selection program

MUNICIPALITY OF ANCHORAGE – CIP : 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department
Cultural and Recreational Services
Program Category
Anchorage Parks and Recreation Land Acquisition

POLICY GOALS

Expand the Municipality's Park System as nearly as possible to Municipal standards as contained in Parks Recreation and Open Space Standards, Policies and Guidelines for Development, while keeping within the limits of the current fiscal policy.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Secure an average of three new neighborhood parks per year.
- Secure at least one new community park every other year.
- Secure greenbelts along creeks by whatever means possible.
- Secure State Legislative Special grants for the program.

PRIORITY CRITERIA

Fiscal Constraints

Availability of Grant Funds

Mayor's policy guidelines

Availability of State Selection lands

Commission/Assembly/Public input

Demographic/Geographic Studies

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department
Cultural and Recreational Services
Project Category Anchorage
Parks and Recreation Land Acquisition

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR 1980

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>Carryover Projects</u>			
Campbell Creek Greenbelt 449009,11,14,19,22,24 & 27		975	1976 State Grant of \$600,000 included. Two parcels in condemnation; eight to be acquired; target date 12/81.
Fish Greenbelt 449029 & 41		60	Two parcels active in 1980; complete except for one parcel in condemnation.
Taku School Site 449032		139	In condemnation; received \$40,000 additional in 1980 CIB funding.
Central Spenard 449035		1,010	HCRS and State funds of \$722,000 are included; site selection not final.
Creekside Park Site 449037		323	HCRS and State funds of \$187,000 included; in condemnation.
Goose Lake - Wester 449038		280	Court determined title revert to former owner. Do not intend to purchase.
Chester at Spenard 449056		150	Holding for LWCF grant. <u>\$20,000 needed.</u>
Unprogrammed 449058		42	Received \$42,433 Net from other cost centers.
Rabbit Ck. Greenbelt 449063		547	HCRS and State Grants of \$407,000 received. Negotiations continuing.
32nd & Arctic 449064		205	Completed acquisition. Additional \$300,000 in State Grant (405P20)
<u>1979 State CIP Grants</u>			
Delong Lake 461500		200	Completed acquisition.
Sand Lake Area 461600		100	Completed acquisition. Used with 405P07 below to purchase Gladys Wood Park.
<u>1980 State Grants</u>			
Browns Point Park 405P03		180	Project delayed. Land may not be available for purchase.
District 10 Park 405P06		250	One lot acquired in Castle Heights. Acquisition continuing. <u>\$150,000 needed.</u>
District 12 Park 405P07		198	Gladys Wood Park purchased. Used with 461600 above.
Spenard Park 405P20		300	Arctic/Benson Park purchased. Used with 449064 above.
Spenard Planning 405P29		100	Consultant(s) to be hired as appropriate.
Taku-Campbell Park 405P23		350	Land being appraised. Acquisition in 1981.
Taku-Campbell No. 2 405P30		350	Land appraised/purchase rejected. Other land under review.
<u>1980 CIB Bond Sales</u>			
Special Facilities 40AB00		580	Two playfield sites to be acquired in 1981.
Neighborhoods Park 40AN00		265	Awaiting LWCF decision on funding. <u>\$275,000 needed.</u>
Huffman Park 40AN01		270	\$115,000 received from HCRS. Negotiation continuing. <u>\$165,000 needed.</u>
Chester Greenbelt 40AT00		230	Easements to be acquired in 1981.
Contingency Land Fund 40AX00		215	Available for survey and related costs of Acquisition as necessary.
Rabbit Ck. Greenbelt 40AR00		300	Acquisition on hold by Assembly direction.
Central Spenard 40AM00		375	Site not yet identified.

MUNICIPALITY OF ANCHORAGE - CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department -  
Cultural and Recreational Services  
Project Category Anchorage  
Parks and Recreation Land Acquisition

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	Funding Needed	EXPLANATION/STATUS
Completion of 1980 Projects	200	0	200	Excess Costs for buying Playfield Sites
Contingency Land Fund	260	0	260	Costs for surveying, for imminent purchase in new subdivisions, nuisance abatement and donation costs
Neighborhood/Vest Pocket	530	0	530	Abbott School Area - 5 Acres
	670	0	670	Heather - 3 Acres
	425	0	425	Inlet Nulbay - 3 Acres
	320	0	320	McKee - 4 Acres
	350	0	350	Towne East - 7 Acres
	300	112	188	Linden - 3 Acres (\$112,500 from HB 50)
	210	135	75	Taku School - 2 Acres (\$135,000 from HB 50)
	700	0	700	Conifer - 5 Acres
Community Parks	1,590	0	1,590	Increment of Minnesota South - 14 Acres
Special Facility Area	675	500	125	Securing playfield locations (\$500,000 from SB 168)
Chester Creek Greenbelt	705	0	705	Along South Fork - 2 Acres (405) Lake Otis North - 2 Acres (300)
	1,500	1,800	0	Eagle Street Area - 13 Ac. (\$1,000,000 from HB 50; \$800,000 from SB 168; \$155,000 from Bond Funds)
Rabbit Creek Area	835	0	835	Eastern Area - 15 Acres (835)
Fish Creek Greenbelt	405	387	18	North Section - 10 Acres (\$387,000 from HB 50)
	9,675	2,934	6,991	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

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DEPARTMENT: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PARK ACQUISITION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1982	1983	1984	1985	1986	1987			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	9,035	9,583	7,025	6,905	7,638	6,240	46,426		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	1,870	1,677	1,445	1,435	1,522	1,560	9,509		
OTHER	0	0	0	0	0	0	0		
TOTAL	10,905	11,260	8,470	8,340	9,160	7,800	55,935	0	55,935
SOURCE OF FUNDS							TOTAL FUNDS	REINBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	10,905	11,260	8,470	8,340	9,160	7,800	55,935	55,935	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	10,905	11,260	8,470	8,340	9,160	7,800	55,935	55,935	0

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

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**MUNICIPALITY OF ANCHORAGE -- CIP - 5**  
**CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY**

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Department <b>Cultural and Recreational Services</b>	Account Code <b>0461-4490</b>
Program Category <b>Anchorage Parks and Recreation Acquisition</b>	Project Category <b>Parkland Acquisition</b>
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Completion of Current Programs Contingency Land Fund	1982-Mt. View(175); Dimond Estates(100); Castle Heights(150); Chester Creek(20). 1982-87-Included are funds for surveying parkland, for imminent purchase of new subdivisions, for costs associated with donations and other unanticipated costs (e.g., nuisance abatement)(410)(490)(500)(520)(580)(600)
Neighborhood/Vest Pocket Parks	1982-Nadine-5 ac(300); Dimond Corridor-3 ac(800); Red Bridge (500); Turpin-5 ac(400) Towne East-7 ac(200)
Neighborhood - 5 to 16 acres	1983-Lake Otis @58th-5 acres(1,140); Bragaw @ 95th-5 acres(990); 42nd/Wright/Piper 2 acres(640); 34th/Chester Creek-5+ acres(1,060); Leslie Dr./College Gate 2 acres(380).
Vest Pocket-Smaller than 5 acres	1984-Seward @ 77th-5 acres(900); Susitna School Park-3 acres(690).
All Vest Pockets become Neighborhood parks as land becomes available.	1985-Cordova @ 12th-5 acres(770); Seward @ 66th-5 acres(760) 1986-Bay Shore Area-5 ac(570); Abbott Road/Creek-5 ac(575); Old Seward
Community Parks	1987-Addition to Wilson Park(400); Addition to Cope Street Park(600)
Larger areas - 20 to 80 acres	1982-Central Spenard extension by 12 acres to 20 total (1,200); O'Malley Park extension by 12.9 acres to 27 total(570); Oceanview Bluff-66 acres(400) Baxter Bog-10 acres(500) 1983-Strawberry Road area-20 acres(1,910) Huffman area-20 acres(500) 1984-Central Klatt-20 acres(900); Portion in State selection; Connors Lake(600) 1985-Campbell Lake area-20 acres(1,500) 1986-Sundi Lake area-20 acres(660)
Special Facility Areas	1982-87-Sites for playing fields to accommodate Sports Program. Lake Otis/Dowling. Sand Lake, DeArmoun areas(890)(990)(1,020)(1,030)(1,140)(1,200)
3 to 7 acre sites	1982-Westchester area-2 acres(630); South fork easements-1 acre(550); Gay subdivision(1,200)
Chester Creek Greenbelt	1983-Tract A-2 acres(350); Bannister-3 acres(350); Boniface area-2 acres(470)
From Military Reservation to the Cook Inlet	1984-Eastern areas-10 acres(1,660) 1985-Eastern areas-6 acres(1,140) 1986-Eastern areas-5 acres(1,080) 1987-Eastern areas-5 acres(1,200)
Rabbit Creek Greenbelt	1982-Central Parcels-16 acres(1,110)
From Chugach Mountains to Cook Inlet	1983-Central Parcels-17 acres(1,290) 1984-Central Parcels-19 acres(1,500) 1985-Western Parcels-21 acres(1,720) 1986-Western Parcels-14 acres(1,270) 1987-Western Parcels-6 acres(1,300)

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Department Cultural and Recreational Services				Account Code 0461-4490					
Program Category Anchorage Parks and Recreation Acquisition				Project Category Park Land Acquisition					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1982	1983	1984	1985	1986	1987			
	THOUSANDS OF DOLLARS								
Fish Creek Greenbelt	800	700	700	900	750				3,850
Turnagain Arm Bluff Corridor					1,960	2,500			4,460



MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

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Department Cultural and Recreational Services		Account Code 0461-4490	
Program Category Anchorage Parks and Recreation Acquisition		Project Category Parkland Acquisition	
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Fish Creek Greenbelt From Minesota Drive to Cook Inlet		1982-North Section-10 acres(800) 1983-South Sections-4 acres(700) 1984-Central Sections-6 acres(700) 1985-Central Section-6acres(900) 1986-South Sections-5 acres(750)	
Turnagain Arm Bluff Corridor		1986-87-From Potter Marsh to Kincaid Park-25 acres(1,960(2,500)	

**MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS**

Department
Cultural and Recreational Services
Program Category
Anchorage Parks and Recreation Development

**POLICY GOALS**

To develop the parklands of the Municipality to provide outdoor recreational opportunities for a variety of activities throughout the Anchorage Park and Recreation Service Area, within the fiscal limitation of the funding available and tempered by the ability of the Municipality to fund the maintenance program necessary to an expanded system.

Expand the development of parks toward that recommended by adopted Municipal standards.

**SIX-YEAR DEPARTMENT GOALS AND STRATEGY**

Develop an average of three new neighborhood parks per year.

Develop one new multi-purpose playfield per year.

Redevelop parkland in four parks per year to render maintenance more economical.

**PRIORITY CRITERIA**

Fiscal constraints

Availability of Grant Funds

Mayor's policy guidelines

Standards/Community Balance

Commission/Assembly/Public input

Demographic/Geographic studies

MUNICIPALITY OF ANCHORAGE — CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department
Cultural and Recreational Services
Project Category
Anchorage Parks and Recreation Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR 1980

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>Current Programs</u>			
O'Malley Park 449207		172	Complete. \$3,000 being transferred to 449229.
Jewel Lake Parking 449208		112	Design completed. (Funding from 1980 Bond Sale) Construction - 1981.
Small Parks 449211		192	Complete.
Russian Jack Tennis 449215		172	99% complete.
Government H Tennis 449216		54	99% complete.
Ben Boeke Parking 449219		35	Portion of lot paved. \$400,000 funding needed.
Fairview Cent.Rehab. 449221		69	90% complete. \$19,000 used for grounds renovation. \$25,000 used for utility undergrounding.
Fish Creek Rehab. 449227		50	Completed in 1980.
Unprogrammed Auth. 449229		1	Holding account; \$10,000 being transferred from other Cost Centers.
Urban Forestry 49PK01		27	15% complete. Used for tree planting and forest care.
<u>1979 State CIB Grants</u>			
Mulcahy Parking Lot 461200		50	15% paved. Construction done in conjunction with 449219. Additional funds of \$400,000 will be needed to complete paving.
Mulcahy Dome Study 461300		25	Complete.
Sydney Laur.Aud. 461400		400	Studies completed. Construction target date pending.
Fish Creek Park 461700		50	Complete. All funds expended.
Fish/Campbell Cleanup 461800		100	Complete. Done in conjunction with 449227 above.
Pioneer Sch. (Rehab) 461901		135	Exterior restoration completed. Building on Historic Register. Interior restoration plans to be developed.
Pioneer Landscaping 461902		15	Complete.
Valley/Moon Park 462000		20	Complete.
Tree Planting 462100		70	Complete. Additional bond funds used.
Frontierland Park 462200		25	Complete.
Westchester Lagoon 462300		100	Complete. Additional bond funds used.
Nunaka Valley Park 462400		70	Complete. Additional bond funds used.
Mulcahy Dress.Rooms 462500		390	75% complete. Completion 6/81. Additional bond funds used.
Handicapped Modif. 462600		50	Complete.
Gov.Hill Rec.Ctr.Eqp. 462700		24	Complete.
Old Gov.Hill Sch.Dem. 462701		80	Complete.
Old Gov.Hill Park Des. 462702		40	Design complete. Site to be park and playground using \$300,000 CDBG funding.
Gov.Hill Com.Renov. 462703		156	15% complete. The old community center will be rehabilitated by 9/81.
Fairview Ctr.Grounds 462800		60	Complete. Built in conjunction with 449221.
Fairview Rec.Center 462900		2,000	Design completed. Construction target date 12/81. Additional \$1,000,000 from CDBG.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department
Cultural and Recreational Services
Project Category
Anchorage Parks and Recreation Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR 1980

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>1980 CIB Projects</u>			
Delaney Irrigation 40PA00		50	Design Completed. Construction in 1981 of partial installation.
Special Facility 40PB00		60	Development delayed by Acquisition.
Spenard Beach 40PB01		40	Design completed. Construction in 1981.
Kincaid Park Access 40PF01		90	Design completed. Construction in 1981.
Hillside Park 40PH01		40	Design completed. Construction in 1981.
Russian Jack Entrance 40PJ01		40	Design completed. Construction in 1981.
Campbell Greenbelt 40PL01		250	Design completed. Construction in 1981 in Taku-Campbell Park.
Balto Seppala Park 40PM01		96	Design completed. Construction in 1981. Includes \$46,160 of HCRS.
Cheney Lake Park 40PM02		96	Design Completed. Construction in 1981. Includes \$46,160 of HCRS.
Mt. View Mil. Park 40PM03		60	\$100,000 CDBG/\$100,000 State (405P12) in addition. Construction in 1981.
Nunaka Valley Park 40PM04		70	Design completed. See 405P13 (\$180,000) and 405P14 (\$122,000) below.
Creekside Park 40PN01		75	Design completed. Land in condemnation. <u>(\$75,000 needed.)</u>
Crescent Park 40PN02		70	Design completed. Construction in 1981. <u>(\$140,000 needed.)</u>
Hamilton Park 40PN03		68	Design completed. Construction in 1981. Includes \$18,460 HCRS. <u>(\$70,000 needed.)</u>
Lyn Ary Park 40PN04		144	Design completed. Construction in 1981. Includes \$69,230 of HCRS funding.
Huffman Park 40PN05		212	Pending Land Acquisition. Includes \$102,500 HCRS. <u>(\$40,000 needed.)</u>
Earthquake Park 40PR01		80	Design completed. Construction in 1981.
Ben Boeke 40PK03		60	Lighting completed. Railing and doors under construction.
Mulcahy Dress.Rooms 40PT01		40	Used to supplement 462500 above. <u>(\$50,000 needed in Mulcahy)</u>
Mulcahy Turf 40PT02		980	A/E selected.
Small Parks 40PY00		35	Holding account. <u>(\$100,000 needed in Landscaping.)</u>
Handicapped Adapt. 40PY01		40	Study complete. <u>(\$100,000 needed.)</u>
Westchester Lagoon 40PY02		35	To complete 462300 above.
Playground Equipment 40PY03		10	Equipment purchased for College Gate playground.
Visitor Center Plaza 40PK02		60	Supplement to downtown sidewalk beautification.
<u>1980 State Legislative Grants</u>			
Barbara Street Park 405P02		50	Under Design. Construction in 1981.
Browns Point Lands. 405P04		40	Under Design. Construction in 1981.
Delong Lake Park 405P05		120	Design complete. Construction in 1981.
Elderberry Park 405P08		50	Design complete. Construction in 1981.
Gov. Hill-Harvard 405P09		60	Design complete. Construction in 1981.
Jade Park 405P10		150	Pass-thru to Sand Lake Lions Club
Mountain View Military 405P12		100	Design complete. Construction in 1981. Part of 40PM03 above.
Northwood Park 405P13		150	To begin in 1981.
Nunaka Valley 405P14		180	Design completed. Construction in 1981. Part of 40PM04 above.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department
Cultural and Recreational Services
Project Category
Anchorage Parks and Recreation Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR 1980

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Playground (Nunaka) 405P15		122	Design completed. Construction in 1981. Combined with 405P14.
Roosevelt Park 405P16		40	Under Design. Construction in 1981.
Sand Lake Park 405P17		80	Design complete. Construction in 1981.
Ship Creek Overlook 405P18		225	Under Design. Construction in 1981.
Spenard Center 405P20		2,500	A/E selected. Construction to begin fall, 1981.
Springer Park 405P21		90	Awaiting Land Acquisition.
Standish Park 405P22		30	Design complete. Construction in 1981.
Woodland Park 405P27		100	Design in process. Equipment on order.
Wolverine Park 405P28		50	Awaiting Land Acquisition.

MUNICIPALITY OF ANCHORAGE - CIP-2  
EXISTING CAPITAL BUDGET SUMMARY

Department .  
Cultural and Recreational Services  
Project Category Anchorage  
Parks and Recreation Park Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	Funding Needed	EXPLANATION/STATUS
Neighborhood Parks	65	65	0	Pfleiger portion of Baxter Bog. (\$295,000 from HB 50 includes trail)
	65	50	15	Oceanview (\$50,000 from HB 50)
	65	0	65	O'Malley
	55	0	55	Tarwater-Schodde
	160	60	100	Wolverine (\$60,000 from 1980-HB 60)
	160	188	0	Creekside (\$187,500 from HB 50)
	160	0	160	Chugach Foothills
Community Parks	65	0	65	Jewel Lake
	110	110	0	Cheney Lake (\$50,000 from HB 50 & \$60,00 from SB 168)
	315	315	0	Balto Seppala (\$315,000 from SB 168)
	150	200	0	Mt. View Military (\$200,000 from CDBG)
	100	50	50	Central Spenard (\$50,000 from HB 50)
	150	0	150	Muldoon Park
	200	200	0	Centennial Park (\$200,000 from SB 168)
Special Facilities	65	0	65	Swimming Beaches
	260	0	260	Playfields
On-going Programs	150	0	150	Handicapped Adaptations
	200	0	200	Tree Planting and Landscaping
	150	0	150	Upgrading Parks
Campbell Creek Greenbelt	390	0	390	General Improvements
Chester Creek Greenbelt	105	0	105	Lake Otis Irrigation
	150	75	75	Ballfield Irrigation at Mulcahy (\$75,000 from HB 50)
	55	27	28	Dust Control Paving (\$28,500 from HB 50)
	200	0	200	Sports Complex Upgrading
	75	37	38	Ben Boeke Interior (\$37,500 from HB 50)
	200	175	25	Parking Paving (\$175,000 from HB 50)
	100	0	100	Sewer System to Ballfields
	150	0	150	Landscaping at "U" Street
Rabbit Creek Area	165	0	165	Initial development
Russian Jack Springs Park	170	0	170	Large Group Picnic Area
	400	0	400	North area parking and soccer field
	797	975	0	Ski Chalet (\$797,000 plus \$178,000 for utilities from SB 168)
Goose Lake Park	190	0	190	Storage Building
Delaney Park	45	300	0	(\$300,000 from SB 168 to landscape park when ballfields move)
Earthquake Park	95	0	95	Continued Development
Kincaid/Hillside Parks	680	0	680	Paving of parking area and Ski Trail Lighting
Ice Rinks	6,250	2,250	0	Other Ice Rinks Deferred (\$750,000 from HB 50 & \$1,500,00 from SB 168)
	12,862	5,077	4,296	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

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DEPARTMENT: CULTURAL & RECREATIONAL S      PROJECT CATEGORY: PARK DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1982	1983	1984	1985	1986	1987			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	610	475	540	440	500	625	3,190		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	3,975	3,970	3,205	4,155	2,920	2,805	21,030		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	725	895	805	1,065	750	550	4,790		
OTHER	0	0	0	0	0	0	0		
TOTAL	5,310	5,340	4,550	5,660	4,170	3,980	29,010	0	29,010
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SOURCE OF FUNDS							TOTAL FUNDS	REINBUR SABLES	NON-REIN BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	5,310	5,340	4,550	5,660	4,170	3,980	29,010	29,010	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	5,310	5,340	4,550	5,660	4,170	3,980	29,010	29,010	0
=====									
OPERATING AND MAINTENANCE COST ESTIMATE							OPERATING BUDGET UNITS WITH MAJOR IMPACTS		
OPERATING EXPENDITURES	0	12	131	188	242	309	4450		
OPERATING REVENUES	0	0	0	0	0	0	0		
							0		
							0		
NET OPERATING COST	0	12	131	188	242	309	0		
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[illegible]



**MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY**

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Department Cultural and Recreational Services	Account Code 0461-4492
Program Category Anchorage Parks and Recreation Development	Project Category Park Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
<p>Completion of Current Projects</p> <p>Neighborhood Parks (5 to 16 acres. Also includes Vest Pocket parks which are under 5 acres. May provide play equipment and playfields, picnic and rest areas, tennis courts and ballfields.)</p> <p>Community Parks (20 to 80 acres. Serve a large area. In addition to all of above, can provide baseball fields, soccer fields, group picnic areas and trails.)</p> <p>Special Facilities</p> <p>On Going Programs</p> <p>Campbell Creek Greenbelt</p> <p>Chester Creek Greenbelt</p>	<p>1982-Huffman (40); Hamilton (70); 1982-Nadine(60); Pleasant Drive(60); Fisk Memorial(80); Central Spenard(170); Old Hermit(50); Valley Street(80); University(100); Jade Street(80); Miller Memorial(110) 1983-Abbott(110); Rabbit Creek(150); Sisterhood(50); Pop Carr(60); Shady Birch(60); 1984-Jacobsen(210); Northwood(165); Heather(165); Woodland(80); Sundi(60) 1985-Seward @ 77th(110); McGee (50); Dimond Estates(110); Quayana(110); Crescent(100) 1986-Nichols(50); Nulbay(50); Valley(50); Kanchee(50); Duldida(50); Didlika(50) 1987-McKinley(100); Alderwood(100); Frontierland(100) 1982-Muldoon(270); Centennial(215); Cheney Lake(115); 1983-Muldoon(110); Connors Lake(240); Johns(150); Baxter Bog(660); O'Malley(250) 1984-Rabbit Creek Bluff(290); Central Klatt(365); Connors Lake(155) 1985-Jewel Lake(120); Rabbit Creek Bluff(200); Windemere South(440) 1986-Seppala(330); Strawberry(330) 1987-Baxter Bog(200); Cheney(180); DeLong(180) 1982-87-Improvements to swimming beaches-Goose Lake, Sand Lake, Cheney, Jewel and "C" Street, (80)(130)(240)(115)(120)(130) 1982-87-Multi-purpose playfields-selected and built specifically for sports programs in areas not served(320)(330)(390)(510)(510)(600) 1985-Handicapped Recreation Center-a central facility will be modified to provide a center designed for use by handicapped persons(925) 1986-Aboretum-a public facility for introducing and exhibiting flora which is regionally hardy.(1,810) 1987-Indoor Rifle Range(1,500) 1982-87-Handicapped adaptations-Federal law requires public facilities to be barrier free for access by handicapped persons(130)(145)(155)(160)(165)(160) 1982-87-Tree planting provides for tree planting on public property (50)(70)(65)(80)(80)(90) 1982-87-Upgrading parks-a continuing program of improvements including contouring, walkway changes, play equipment replacement(130)(155)(145)(160)(165)(120) 1982-87-Landscaping-provides for improvements to public property not limited to parks(80)(100)(105)(110)(110)(120) 1982-Taku Lake Shoreline Improvements(300); Picnic &amp; Trailhead areas(250); Pave Parking Areas(300) 1983-Picnic area improvements at Taku Lake(210); parking and picnic areas(300) 1984-Continued development of greenbelt(300); selected fencing(250) 1985-Playfield and parking areas(480) 1982-Mulcahy Improvements(250); Tikishla(150); Lake Otis(160)</p>

**MUNICIPALITY OF ANCHORAGE — CIP - 4**  
**CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

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Department Cultural and Recreational Services					Account Code 0461-4492				
Program Category Anchorage Parks and Recreation					Project Category Park Development				
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1982	1983	1984	1985	1986	1987			
	THOUSANDS OF DOLLARS								
Rabbit Creek Greenbelt	360	340	310	500					1,510
Goose Lake Park	130	350							480
Delaney Park		240	400	300					940
Earthquake Park		330							330
Kincaid Park	400	350		400		300			1,450
Hillside Park	350								350
Russian Jack Springs Park	370	450	700	680	250	100			2,550
TOTALS	5,310	5,340	4,550	5,660	4,170	3,980			29,010

MUNICIPALITY OF ANCHORAGE — CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

PAGE 83

Department Cultural and Recreational Services		Account Code 0461-4492	
Program Category Anchorage Parks and Recreation		Project Category Park Development	
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Rabbit Creek Greenbelt		1982-Brush clearing, access, parking and picnic areas(360)	
		1983-Picnic areas and playfields(340)	
		1984-Tennis courts and picnic facilities(310)	
		1985-Playfields, parking areas and trails(500)	
Goose Lake Park		1982-Bollard placement and parking area upgrading(130)	
		1983-Park area upgrading(350)	
Delaney Park		1983-Four new tennis courts with backboard area(240)	
		1984-Irrigation(400);	
		1985-Fountain(300)	
Earthquake Park		1983-Develop sports field south of Northern Lights(330)	
Kincaid Park		1982-Access and parking in north area(200)	
		1982-Grading and seeding playfield/staging area(200)	
		1983-South area revegetation and picnic area viewpoint(350)	
		1985-Pave parking areas(400)	
		1987-Lakeside cleanup and development(300)	
Hillside Park		1982-Picnic area and landscape improvements(200)	
		1982-Parking paving(150)	
Russian Jack Springs Park		1982-Lighting of hockey rinks and tennis courts and improve parking area(220);	
		west access improvements (150)	
		1983-Increase parking at hockey area and provide bleachers(450)	
		1984-Improve northern access(100); maintenance area(600)	
		1985-Provide overhead connection at DeBarr(680)	
		1986-Soccer Field(250)	
		1987-Improve access(100)	

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department
Cultural and Recreational Services
Program Category
Anchorage Parks and Recreation Trails Plan

## POLICY GOALS

Implementation

- Continue the implementation of the Comprehensive Trails Plan.
- Continue a high level of development of the bike trail system.
- Begin a footpath system.
- Investigate methods to secure horse trails.

## SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Secure right-of-way for five miles of new trail each year through the dedication process of the subdivision regulations.
- Clear and construct three miles of footpaths each year.
- Build seven miles (11 km) of new bike trails each year.
- Secure cooperation of Public Works and DOT/PF to provide for bicycle travel on all new and rebuilt roads.

## PRIORITY CRITERIA

- |                                  |  |
|----------------------------------|--|
| Mayor's Policy Guidelines        | Standards/Community Balance                |
| Fiscal constraints               | Availability of State Land Selection Funds |
| Availability of grant funds      |  |
| Commission/Assembly/Public Input |  |

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category  
Anchorage Trails Plan Implementation

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR 1980

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>Current Program</u>			
AMU/Wesleyan 449104		5	Partially designed; Insufficient funds for construction; deferred.
36th-East of Latouche 449105		173	Design in process; \$173,000/State Trails and Footpaths. Problems in ROW. (\$200,000 needed).
Lake Otis-S.of Tudor 449107		197	Complete; \$97,000/State Trails and Footpaths; \$100,000/bonds. Additional \$170,000 in State Grant used (see 463000 below).
Unprogrammed 449111		83	Holding Account.
Muldoon Fitness 49BT01		17	Complete. Grant from State Trails and Footpaths Fund.
Hillside Lighted Trail 49BT02		90	Complete. State Trails and Footpaths grant.
Kincaid Lighted Trail 49BT03		90	Complete. State Trails and Footpaths grants.
Rendezvous Trail 49BT04		22	Complete. State Trails and Footpaths grants.
Greenbelt Corridor Plan		80	Consultant to be selected. CEIP grant.
<u>1979 State CIB Grants</u>			
Tudor W.of Minnesota 463100		220	Complete. Land acquisition included.
Mountain View 463200		90	Funds allocated to P.W. to do trail with Commercial Drive paving.
Lake Otis 463300		170	Complete. Construction is in conjunction with 449107 above.
Abbott Road 463400		170	Complete. Construction is in same contract as 449107 above.
<u>1980 State CIB Grants</u>			
Back Road Bike Trail 405P01		876	Old Seward/Klatt Road Bike Trail. A/E selected.
Minnesota-N.of Tudor 405P11		370	Design complete. Construction in 1981.
36th St.-Arctic to Spenard 405P24		100	Assigned to Public Works in conjunction with Arctic to Spenard reconstruction.
Tudor-C to Minnesota 405P25		320	Design complete. Construction in 1981.
Victor/100th Avenue 405P26		230	Design complete. Additional \$155,000/P.W. Roads and Projects. 1981 Cons.
<u>1980 CIB Bond Sales</u>			
Curb Cuts/Striping 40TK00		190	Design complete. Construction in 1981. (\$50,000 needed.)
Mt. View to Downtown 40TX00		130	Pending P.W. design of Commercial Drive west of Wrangell. (\$160,000 needed.)
Campbell-Arctic to C 40TX02		15	Design complete. Construction in 1981. \$45,000 additional from DOT/PF.
"C" Street Rebuilding 40TR01		150	Design complete. Construction in 1981.
Trails and Footpaths 40TF00		470	Acquisition pending route selection. (\$70,000 needed.)

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department
Cultural and Recreational Services
Project Category Anchorage
Parks and Recreation Trail Plan Implementation

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	Funding Needed	EXPLANATION/STATUS
Stubs, Curb Cuts & Striping	230	0	230	Short connections, signing, curb cuts, Type III Striping
Purchase Trail ROW	445	0	445	Easements and ROW to implement Trail Plan
Footpaths Construction	270	0	270	Clearing pathways for walkers, skiers, hikers and others.
Interpretive Trails	105	105	0	Baxter Bog (\$295,000 from HB 50 includes Park Development)
"C" Street Bike Trail	125	125	0	Curb cuts - Chester Creek to 9th Avenue (\$125,000 from HB 50)
Kincaid/Hillside Ski/Hike	230	0	230	New lighted trails in both parks.
Campbell Creek Bike Trail	365	315	50	Old Seward to Lake Otis (\$315,000 from HB 50)
Chester Creek Bike Trail	100	63	37	Nichols Section (\$63,000 from LSR&T)
Jewel Lake/Fish Creek BT	105	0	105	Rebuilding Turnagain East portion and International Intersection
Seward Highway Bike Trail	550	0	550	Dimond to Tudor Trail
Birch Bike/Ski Trail	700	417	500	Abbott to DeArmoun (\$417,000 from HB 60 - 1980 Legislature)
Inter connecting Trails	195	0	195	Northern Lights Boulevard - Wesleyan to Patterson
	270	0	270	Baxter-Tudor to Cheney Lake
	695	0	695	East 6th - Muldoon School to Nunaka School
	240	0	240	Patterson - Tudor to Northern Lights Boulevard
Dog Sled Trail	25	0	25	Easements for Rendezvous Trail
	4,650	1,025	3,842	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: CULTURAL & RECREATIONAL S      PROJECT CATEGORY: TRAILS PLAN DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1982	1983	1984	1985	1986	1987			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	1,030	525	885	610	665	630	4,345		
LAND AND R.O.W.	455	505	565	575	565	0	2,665		
CONSTRUCTION	4,095	4,040	3,890	2,050	3,580	1,930	19,585		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	980	940	1,080	585	890	520	4,995		
OTHER	0	0	0	0	0	0	0		
TOTAL	6,560	6,010	6,420	3,820	5,700	3,080	31,590	0	31,590

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	6,560	6,010	6,420	3,820	5,700	3,080	31,590	31,590	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	6,560	6,010	6,420	3,820	5,700	3,080	31,590	31,590	0

OPERATING AND MAINTENANCE COST ESTIMATE							OPERATING BUDGET UNITS WITH MAJOR IMPACTS		
OPERATING EXPENDITURES	0	4	47	71	95	115	4450		
OPERATING REVENUES	0	0	0	0	0	0	0		
NET OPERATING COST	0	4	47	71	95	115	0		

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**MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY**

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Department Cultural and Recreational	Account Code 0461-4491
Program Category Parks and Recreation Trails	Project Category Trails Plan Implementation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Completion of Existing Projects Stubs/Curb cuts/Striping Interconnecting Bike/Ski Trails	1982-36th East of Seward(200); Interconnections(160) 1982-87-Connections; Signs; Striping (200)(170)(170)(180)(190)(220) 1982-88th Ave-Dimond High to Jewel Lake Road - 1.8 km (180) 36th Ave-Spenard to Arctic-0.8 km(150) 36th Ave-Arctic to Woodland Park-2.0 km(450) 1983-Turpin-Glenn to DeBarr-1.7 km(190) Raspberry-Kincaid Park to Jewel Lake Road-3.2 km(530) 1984-Dimond from Kincaid to Jewel Lake Road-3.5 km(890) 1985-Furrow Creek from Johns Park toe New Seward-1.7 km(810) 1986-Johns Rd. Bypass to Klatt-1.9 km(400); UAA/APU to Wesleyan - 1.7 km(430) 1987-Sand Lake-Raspberry to Dimond-2.5 km(300) DeArmoun-New Seward to Hillside-7.5 km(600)
Purchase Trail R-O-W	1982-87-To acquire easements and R-O-W according to the trail plan for all types of trails (550)(590)(660)(720)(710)(670)
Footpaths Construction	1982-87-Provides for clearing pathways; preparing tread for hikers, skiers, and other users (210)(200)(250)(150)(190)(190)
Interpretive Trails	1982-84-Boardwalk Trails-Bentzen, Johns, Baxter Bog (120)(140)(120)
Hillside-Ski & Hike Trails	1982-Develop new lighted skiing/hiking trails(475)
Kincaid-Ski & Hike Trails	1982-Develop new lighted skiing/hiking trails(475)
Campbell Creek-Bike & Ski Trails	1982-Lake Otis to Bicentennial Park-2.7 km(280)
	1983-"C" Street to Old Seward-4.5 km(590)
	1984-Lake Otis overpass(650); New Seward(650)
Physical Fitness Trails	1985-Piper Street East-2.5 km(300)
Seward Highway Bike Trail	1982-83-Campbell/Dimond; Earthquake; Hillside; Johns(180)(60)
	1982-Northern Lights to Chester Creek-0.8 km(420)
	1983-Tudor to Northern Lights-1.6 km(490)
O'Malley Bike/Ski Trail	1982-New Seward to Birch-5.0 km(810)
North Mountain View Bypass Trail	1982-84-Bartlett High to Downtown via Ship Creek-10.3 km(300)(670)
Coastal Trail	1982-87-Bike/Ski and Equestrian Trail around edge of Cook Inlet-30.0 km(6,000)
Glenn Highway Bike/Ski Trail	1984-Muldoon to Airport Hts.-5.1 km(960)
Hillside Dr. Bike/Ski Trail	1985-Trail along Hillside Drive to Service High School-3.5 km(660)
Alaska Railroad Trail	1986-Bike/Ski Trail along ARR-Downtown to Dimond Blvd.-6 km(1,400)
Lake Hood Loop Bike/Ski Trail	1986-International Airport to Northern Lights West of Lake 1.5 km(550)
Potters Marsh Loop Trail	1986-Old Seward South of DeArmoun 4.0 km(830)
Russian Jack Springs	1987-Pave Pathway-1.0 km(100)
O'Malley Equestrian Trail	1982-Provide equestrian trail from Birch to Lake Otis 4 km(400)
Birch Equestrian Trail	1983-Provide equestrian trail from Chugach Pk. to Lk. Otis Rabbit Crk. Rd.-8 km(800)
North-South Equestrian Trail	1984-Provide equestrian connection between Huffman and Abbott Road 4 km(400)

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Department Cultural and Recreational Services				Account Code 0461-4491					
Program Category Parks and Recreation Trails				Project Category Trails Plan Implementation					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1982	1983	1984	1985	1986	1987			
	THOUSANDS OF DOLLARS								
Chester Creek Bridge		100							100
Pine Street Bike Trail		170							170
APU, Tudor/Northern Lights		690							690
Providence Drive/40th		280							280

MUNICIPALITY OF ANCHORAGE -- CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

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Department Cultural and Recreational Services		Account Code 0461-4491	
Program Category Parks and Recreation Trails		Project Category Trails Plan Implementation	
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Chester Creek Bridge Pine Street Bike Trail APU, Tudor/Northern Lights Providence Drive/40th		West of Wesleyan Drive (110) Access to Russian Jack Springs Park (170) Bike/Ski Trail through APU (690) Bike/Ski Trail (280)	

MUNICIPALITY OF ANCHORAGE -- CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Chugiak-Eagle River Recreation

POLICY GOALS

1. To provide a wide range of cultural and recreational opportunities to all segments of the Eagle River Chugiak community.
2. To improve the availability and quality of cultural and recreational experiences in the Eagle River Chugiak community.

- Objectives:
- a. To fund local non-profit groups involved in the development of recreational facilities open to the entire community.
  - b. To provide funding to insure that existing facilities will be properly maintained and functional.
  - c. To improve the capability of existing facilities to meet recreation demand.
  - d. To fund projects which are most in demand as indicated by community input.

Resource Documents: National Recreation and Park Association, Facility Standards; Municipal Comprehensive Plan, Eklutna/Eagle River Comprehensive Plan.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the next six years the Eagle River/Chugiak Recreational Service Area will concentrate on securing for each area sufficient recreational facilities to meet recreational demand. Principal efforts will be towards providing for those activities most in demand such as trails, ballfields, tennis courts and picnic area.

The Recreational Board of Supervisors will continue to work in conjunction with volunteer groups and community organizations as a means of implementing its policies of recreational development.

More communications with the Community Councils in the area.

Continue to coordinate the development program with state land selection program making use of land for recreational purposes. The Service Area will maintain oversight on plans for development of Eklutna, Inc., and others and will coordinate with Planning and Zoning to insure that cultural and recreational facilities are considered in the development proposals.

PRIORITY CRITERIA

Fiscal Constraints  
Standards/Community Balance  
Mayor's Policy Guidelines  
Advisory Commission/Community Input  
Assembly Policy  
Availability of Grant Funds  
State land selection program

MUNICIPALITY OF ANCHORAGE — CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department
Cultural and Recreational Services
Project Category
Eagle River/Chugiak Recreation

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
CBA - Playground Equipment 447501		30	Complete.
Chugiak High School Tennis Courts 447504		48	Complete. \$2,900 being transferred to 49ER05.
Eagle River Lions Park Tennis Courts 447505		107	99% complete. Cost \$89,800.
Oberg Field Babe Ruth 49ER02		14	Plans and Specs completed. Estimated completion September 81.
Oberg Field Little League 49ER03		20	Deferred.
Eagle River/Chugiak Picnic Facilities 49ER04		10	Deferred.
Unprogrammed Authorization 49ER05		13	Available as needed to complete other projects.
Bike Trail Access Lions 49ER07		2	70% complete. Estimated completion June 81.
<u>1979 State Projects</u>			
Oberg Field 463000		57	Complete.
<u>1980 State Projects</u>			
Eagle River Bike Trail 407P01		150	Design completed. \$23,000 L.S.R.&T./\$25,000 Local Funds in Addition
Eagle River Lions Park 407P02		100	Pass thru to Eagle River Lions Club.
Fire Lake Recreation Center 407P03		5,500	Design in progress. Construction to begin Spring, 1982.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

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DEPARTMENT: CULTURAL & RECREATIONAL S PROJECT CATEGORY: CHUGIAK-EAGLE RIVER REC

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1982	1983	1984	1985	1986	1987			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	86	70	0	0	0	0	156		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	410	455	0	0	0	0	865		
EQUIPMENT	0	0	7	0	0	0	7		
INTERFUND CHARGES	69	55	2	0	0	0	126		
OTHER	0	0	0	0	0	0	0		
TOTAL	565	580	9	0	0	0	1,154	0	1,154
SOURCE OF FUNDS							TOTAL FUNDS	REINBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	550	580	0	0	0	0	1,130	1,130	
CONTRIBUTIONS	15	0	9	0	0	0	24		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	565	580	9	0	0	0	1,154	1,130	24

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

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**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

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Department <b>Cultural and Recreational Services</b>				Account Code <b>0462-4475</b>					
Program Category <b>Chugiak-Eagle River Recreation Development</b>				Project Category <b>Chugiak-Eagle River Recreation</b>					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER	STATE OR
	198 2	1983	198 4	1985	1986	198 7	<input type="checkbox"/> G.O. <input type="checkbox"/> REV	LOCAL	FEDERAL FUNDS
THOUSANDS OF DOLLARS									
Bike Trails	150	300							450
Recreation Center	200	280							480
Lions Park Development	150								150
Southcentral Horsemen	65							15	50
Chugiak Community Center			9						9
<b>TOTALS</b>	<b>565</b>	<b>580</b>	<b>9</b>					<b>15</b>	<b>1130</b>

**MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY**

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Department <b>Cultural and Recreational Services</b>		Account Code <b>0462-4475</b>
Program Category <b>Chugiak-Eagle River Recreation Development</b>		Project Category <b>Recreation Development</b>
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Bike Trails	1982 - Construction of 1.7 km. Bike Trail (150)	
	1983 - Construction of 3.4 km. Bike Trail (300)	
Recreation Center	1982 - Outdoor Playfields and Landscaping (200)	
	1983 - Paving of Parking Areas, Paths (280)	
Lions Park Play Complex	1982 - Playfield Development and Landscaping (150)	
South Central Horsemen	1982 - Construction of Facility for Horse Events (65)	
Chugiak Community Center	1984 - Grounds and Playground Improvement (9)	



MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department
Cultural and Recreational Services
Program Category
Library

POLICY GOALS

To provide reference and reader's guidance activities, to provide an exchange of all library materials within our facilities and other libraries throughout the world through intra and inter library loan, to provide service to hospitals and nursing homes and to order, receive, catalog, and process all books, periodicals, and other related materials, to circulate these to all residents for entertainment, education, research, and informational purposes. Special lecture, discussion and film programs are conducted for adults and story hour and craft programs are presented to children to encourage the use of our facilities.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During this CIP period the department will construct a branch library in the Muldoon area and pave the parking lot at Grandview Gardens Branch Library.

PRIORITY CRITERIA

Mayor's Policy Guidelines  
Assembly Policy  
Availability of State Grant Funds  
Advisory Commission/Community Input  
Standards of Community Balance

MUNICIPALITY OF ANCHORAGE -- CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department
Cultural & Recreational Services
Project Category
Library

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>Carryover Projects</u>			
Headquarters Library 40LY01		43,029	30,328 available, 12,701 needed from state funding.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

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DEPARTMENT: CULTURAL & RECREATIONAL S PROJECT CATEGORY: LIBRARY IMPROVEMENTS

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1982	1983	1984	1985	1986	1987			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	20	2,850	0	0	0	0	2,870		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	150	0	0	0	0	150		
OTHER	0	0	0	0	0	0	0		
TOTAL	20	3,000	0	0	0	0	3,020	0	3,020
=====									
SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIN BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	20	3,000	0	0	0	0	3,020	3,020	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	20	3,000	0	0	0	0	3,020	3,020	0
=====									

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

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Department Cultural and Recreational Services					Account Code 0401-4310				
Program Category Library					Project Category Library				
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1982	1983	1984	1985	1986	1987			
	THOUSANDS OF DOLLARS								
Grandview Gardens Library	20								20
Muldoon Library		3,000							3,000

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CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

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Department Cultural and Recreational Services		Account Code 0401-4310	
Program Category Library		Project Category Library	
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Grandview Gardens Library		1982-Pave library parking lot. (20)	
Muldoon Library		1983-Acquire 2 acre site, location to be determined. Construct library facility (10,000-15,000 sq. ft.) in Muldoon area.	