

MUNICIPALITY OF ANCHORAGE - CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Health and Environmental Protection
Program Category	Animal Control

POLICY GOALS

- To expand the Municipal Animal Control Shelter to meet current animal capacity needs, meet established standards for sanitary and humane confinement of animals, and plan for cost effective and efficient future expansion as needed.
- Increase operational animal capacity from 250 to 414 plus 134 in isolation and quarantine.
- Decrease the number of animals per enclosure from five to three.
- Increase efficiency of animal handling through improved physical facility, functional design and procedures.
- Decrease future expansion costs through building design that will provide modular expansion at minimal cost.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Plan animal shelter facility design to meet established American Humane Association standards for sanitary and humane confinement of animals, and to provide cost effective and efficient future facility expansion needs beyond the six-year program through 1995.
- Begin construction of expanded shelter facility by March 1982 to provide occupancy by March 1983.
- Decrease rate of enforcement requirement through a more effective education program thereby increasing citizen participation in the animal control program.

PRIORITY CRITERIA

- Mayor's Policy Guidelines
- Assembly Police Budget Sub-Committee Animal Control Program Improvement Emphasis.
- Urban Observatory 1977 Budget Priorities of the Anchorage Citizen Study ranked Animal Control in the highest priority group (7th of 38) of Municipal services.
- Public emphasis on Animal Control Program Improvement from the Anchorage Animal Control Coalition.
- Program growth needs related to increasing population.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: HEALTH DEPARTMENT

PROJECT CATEGORY: ANIMAL CONTROL

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1982	1983	1984	1985	1986	1987			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	65	0	0	65		
LAND AND R.O.U.	0	0	0	0	0	0	0		
CONSTRUCTION	2,300	0	0	947	0	0	3,247		
EQUIPMENT	300	0	0	88	0	0	388		
INTERFUND CHARGES	100	0	0	49	0	0	149		
OTHER	0	0	0	0	0	0	0		
TOTAL	2,700	0	0	1,149	0	0	3,849	0	3,849
SOURCE OF FUNDS							TOTAL FUNDS	REINBUR SABLES	NON-REIN BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	1,149	0	0	1,149	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	2,700	0	0	0	0	0	2,700	2,700	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	2,700	0	0	1,149	0	0	3,849	2,700	1,149

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

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**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

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Department Health and Environmental Protection				Account Code 0401-2511					
Program Category Special Programs				Project Category Animal Control					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1982	1983	1984	1985	1986	1987			
	THOUSANDS OF DOLLARS								
Animal Shelter	2,700			1,149			1,149		2,700
TOTALS	2,700			1,149			1,149		2,700

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CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

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Department	Health and Environmental Protection	Account Code	0401-2511
Program Category	Special Programs	Project Category	Animal Control
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Animal Control Shelter - 1982	Complete design and construct 29,616 square foot Municipal Animal Control Shelter and adjacent parking and service access areas. Scheduled for completion 5/83.		
Expansion of Animal Control Shelter - 1985	Construct 6,864 square foot kennel unit expansion to Municipal Animal Control Shelter. Scheduled for completion 6/85.		