

MUNICIPALITY OF ANCHORAGE
GENERAL GOVERNMENT DEPARTMENTS
SUMMARY OF TOTAL PROGRAM (\$000)

DEPARTMENT/ PROJECT CATEGORY	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
HEALTH DEPARTMENT									
ANIMAL CONTROL	2,700	0	0	1,149	0	0	3,849	0	3,849
TOTAL HEALTH DEPARTMENT	2,700	0	0	1,149	0	0	3,849	0	3,849
TRANSPORTATION									
PORT	10,242	6,796	13,092	0	3,476	27,871	61,477	0	61,477
AIRPORT	3,683	1,039	3,761	1,116	1,650	1,240	12,489	0	12,489
TRANSIT	11,768	13,632	20,835	7,130	10,014	7,576	70,955	0	70,955
TRAFFIC ENGINEERING	2,795	2,594	5,745	3,129	3,432	3,774	21,469	0	21,469
AREAWIDE COMMUNICATIONS	0	216	40	44	48	54	402	0	402
TOTAL TRANSPORTATION	28,488	24,277	43,473	11,419	18,620	40,515	166,792	0	166,792
CULTURAL & RECREATIONAL SERVICES									
PARK ACQUISITION	10,905	11,260	8,470	8,340	9,160	7,800	55,935	0	55,935
PARK DEVELOPMENT	5,310	5,340	4,550	5,660	4,170	3,980	29,010	0	29,010
TRAILS PLAN DEVELOPMENT	6,560	6,010	6,420	3,820	5,700	3,080	31,590	0	31,590
CHUGIAK-EAGLE RIVER REC	565	580	9	0	0	0	1,154	0	1,154
LIBRARY IMPROVEMENTS	20	3,000	0	0	0	0	3,020	0	3,020
TOTAL CULTURAL & RECREATIONAL SERVICES	23,360	26,190	19,449	17,820	19,030	14,860	120,709	0	120,709

MUNICIPALITY OF ANCHORAGE
GENERAL GOVERNMENT DEPARTMENTS
SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

DEPARTMENT/ PROJECT CATEGORY	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
FIRE DEPARTMENT									
ANCHORAGE FIRE	3,265	260	331	320	167	193	4,536	0	4,536
CHUGIAK FIRE	140	121	65	186	161	0	673	0	673
EAGLE RIVER FIRE	130	0	169	0	0	0	299	0	299
EMERGENCY MEDICAL SERVICES	165	127	182	133	220	161	988	0	988
TOTAL FIRE DEPARTMENT	3,700	508	747	639	548	354	6,496	0	6,496
POLICE DEPARTMENT									
ANCHORAGE POLICE	30,000	3,356	310	0	0	0	33,666	0	33,666
TOTAL POLICE DEPARTMENT	30,000	3,356	310	0	0	0	33,666	0	33,666
PUBLIC WORKS									
REFUSE COLLECTION	443	612	489	588	646	905	3,683	0	3,683
SOLID WASTE DISPOSAL	458	120	5,159	403	6,345	221	12,706	0	12,706
ER/CHUGIAK SOLID WASTE DISPOSAL	0	0	0	0	0	1,299	1,299	0	1,299
ROAD IMPROVEMENTS	25,840	20,567	26,158	23,713	17,368	27,469	141,115	0	141,115
DRAINAGE IMPROVEMENTS	7,014	2,679	2,922	2,946	2,533	2,905	20,999	0	20,999
TOTAL PUBLIC WORKS	33,755	23,978	34,728	27,650	26,892	32,799	179,802	0	179,802
TOTAL GENERAL GOVERNMENT									
TOTAL GENERAL GOVERNMENT	122,003	78,309	98,707	58,677	65,090	88,528	511,314	0	511,314

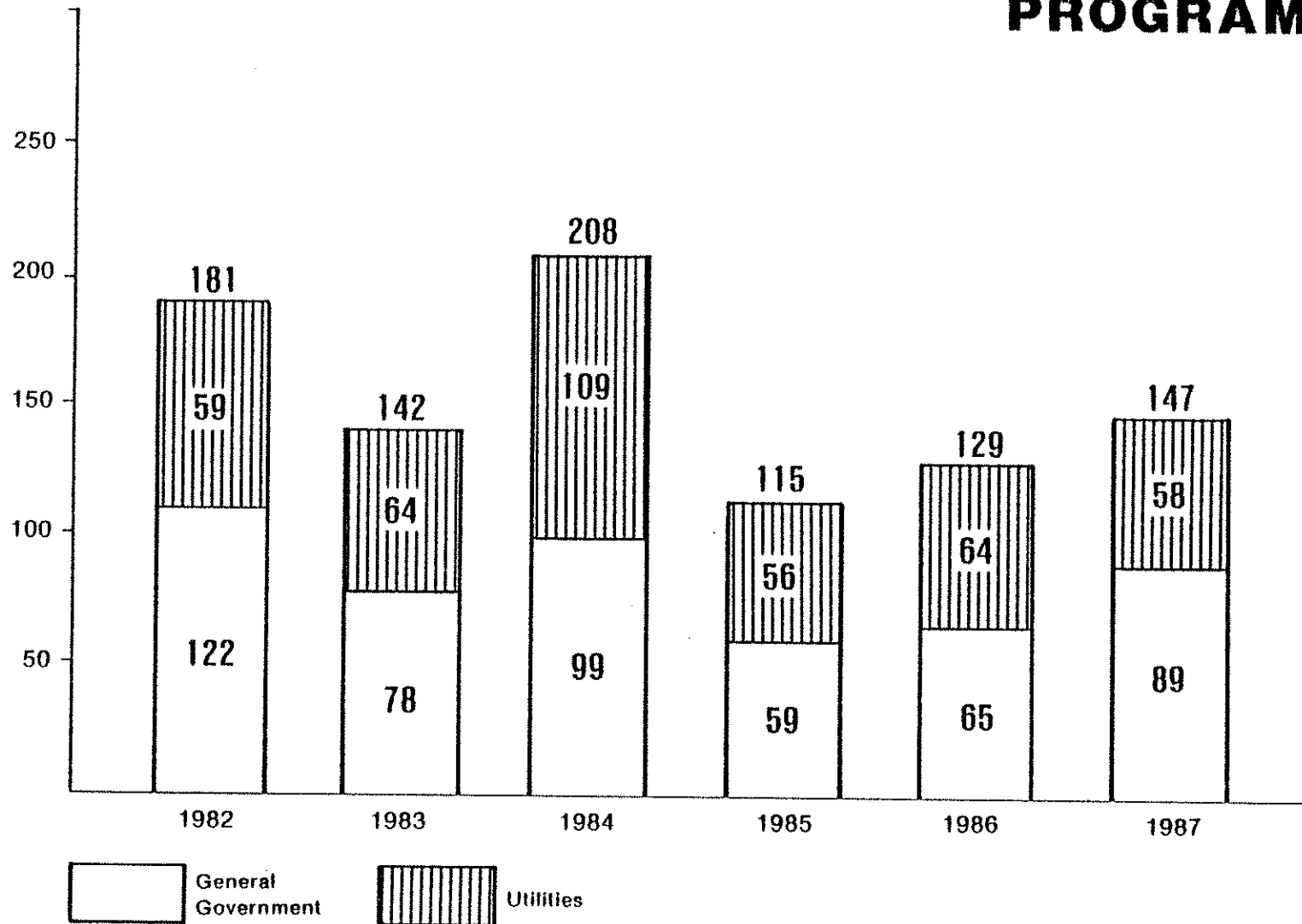
MUNICIPALITY OF ANCHORAGE
MUNICIPAL UTILITIES
SUMMARY OF TOTAL PROGRAM (\$000)

UTILITY/ PROJECT CATEGORY	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
ANCHORAGE TELEPHONE UTILITY									
LARGE PBX INSTALLATIONS	2,301	2,005	2,205	2,667	2,738	2,817	14,733	0	14,733
CENTRAL OFFICE EQUIPMENT	8,245	6,140	9,890	7,990	6,410	2,765	41,440	0	41,440
OUTSIDE PLANT	6,000	6,155	6,465	6,885	7,260	7,645	40,410	0	40,410
CONTINGENCY FUND	270	324	390	468	561	645	2,658	0	2,658
FURNITURE & OFFICE EQUIPMENT	144	174	208	250	299	351	1,426	0	1,426
TOOLS & EQUIPMENT	101	121	145	175	210	249	1,001	0	1,001
VEHICLES	721	866	1,040	1,249	1,496	1,665	7,037	0	7,037
STATION APPARATUS	5,048	6,063	7,282	8,745	10,475	12,435	50,048	0	50,048
STATION CONNECTIONS	1,829	2,000	2,189	2,394	2,620	2,750	13,782	0	13,782
BUILDINGS	200	0	0	1,000	0	0	1,200	0	1,200
TOTAL ANCHORAGE TELEPHONE UTILITY	24,859	23,848	29,814	31,823	32,069	31,322	173,735	0	173,735
MUNICIPAL LIGHT & POWER									
GENERATION	10,672	4,253	6,760	3,080	5,810	7,200	37,775	0	37,775
TRANSMISSION - PLANT	830	840	60	60	60	60	1,910	0	1,910
TRANSMISSION - LINES	1,646	1,122	494	404	96	108	3,870	0	3,870
DISTRIBUTION - PLANT	745	428	1,050	425	1,261	485	4,394	0	4,394
DISTRIBUTION - 35 KV	1,850	1,345	1,490	1,480	1,660	1,824	9,649	0	9,649
DISTRIBUTION - 12 KV	2,319	1,532	1,579	1,750	1,216	1,335	9,731	0	9,731
DISTRIBUTION - STATE RELOCATION & U	253	278	306	336	370	410	1,953	0	1,953
DISTRIBUTION - MUNICIPAL RELOCATION	451	500	550	600	660	730	3,491	0	3,491
TRANSFORMERS AND CAPACITORS	513	577	648	726	812	907	4,183	0	4,183
METERS AND SERVICES	499	532	579	592	644	700	3,546	0	3,546
STREET LIGHTING	150	165	180	195	210	240	1,140	0	1,140
LAND AND LAND RIGHTS	74	87	104	125	150	180	720	0	720
GENERAL PLANT	1,475	532	1,614	611	1,219	666	6,117	0	6,117
TOTAL MUNICIPAL LIGHT & POWER	21,477	12,191	15,414	10,384	14,168	14,845	88,479	0	88,479

MUNICIPALITY OF ANCHORAGE
MUNICIPAL UTILITIES
SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

UTILITY/ PROJECT CATEGORY	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
WATER UTILITY									
RESOURCE DEVELOPMENT	70	610	165	805	190	0	1,840	0	1,840
TREATMENT	411	341	3,150	0	170	0	4,072	0	4,072
DISTRIBUTION RESERVOIRS	0	2,250	0	0	3,900	0	6,150	0	6,150
TRANSMISSION	190	2,550	3,110	1,540	1,280	375	9,045	0	9,045
DISTRIBUTION	750	750	750	750	750	750	4,500	0	4,500
UPGRADE TRANSMISSION	150	1,070	1,481	180	465	420	3,766	0	3,766
REPAIR AND REHABILITATION	875	1,204	1,188	925	1,145	895	6,232	0	6,232
NEW EQUIPMENT	643	611	381	251	257	264	2,407	0	2,407
BUILDINGS	230	0	0	0	0	0	230	0	230
TOTAL WATER UTILITY	3,319	9,386	10,225	4,451	8,157	2,704	38,242	0	38,242
SEWER UTILITY									
TREATMENT	458	4,463	32,812	0	0	0	37,733	0	37,733
PUMP STATIONS AND FORCE MAINS	298	32	427	650	0	0	1,407	0	1,407
TRUNKS AND INTERCEPTORS	1,900	4,610	14,040	3,270	4,000	3,550	31,370	0	31,370
LATERALS	3,000	4,000	4,200	4,500	4,700	4,700	25,100	0	25,100
REPAIR AND REHABILITATION	1,901	3,860	1,365	820	845	880	9,671	0	9,671
NEW EQUIPMENT	1,389	1,333	657	275	300	275	4,229	0	4,229
TOTAL SEWER UTILITY	8,946	18,298	53,501	9,515	9,845	9,405	109,510	0	109,510
TOTAL UTILITIES	58,601	63,723	108,954	54,173	64,239	58,276	409,966	0	409,966

1982 - 1987 CAPITAL IMPROVEMENT PROGRAM



MUNICIPALITY OF ANCHORAGE
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY

FUND IMPACTED	OPERATING BUDGET YEAR					
	1982	1983	1984	1985	1986	1987
401 AREAWIDE GENERAL						
DEBT SERVICE PAYMENTS (\$000)	0	11	27	90	173	179
OPERATING COSTS (\$000)	0	2	10	20	32	46
TOTAL TAX IMPACT (\$000)	0	13	38	110	204	224
=====						
ASSESSED VALUATION (\$000,000)	7,528	8,236	8,993	9,820	10,640	11,568
MILL IMPACT	.000	.002	.004	.011	.019	.019
431 ANCHORAGE FIRE						
DEBT SERVICE PAYMENTS (\$000)	0	0	0	0	0	0
OPERATING COSTS (\$000)	0	500	2,199	2,419	2,661	2,927
TOTAL TAX IMPACT (\$000)	0	500	2,199	2,419	2,661	2,927
=====						
ASSESSED VALUATION (\$000,000)	6,968	7,633	8,334	9,098	9,856	10,714
MILL IMPACT	.000	.065	.264	.266	.270	.273
441 ANCHORAGE ROADS AND DRAINAGE						
DEBT SERVICE PAYMENTS (\$000)	0	831	3,078	5,514	7,739	10,111
OPERATING COSTS (\$000)	0	308	564	810	1,180	1,670
TOTAL TAX IMPACT (\$000)	0	1,138	3,641	6,324	8,919	11,782
=====						
ASSESSED VALUATION (\$000,000)	6,092	6,663	7,275	7,942	8,605	9,354
MILL IMPACT	.000	.171	.501	.796	1.036	1.260
451 POLICE						
DEBT SERVICE PAYMENTS (\$000)	0	0	16	36	36	36
OPERATING COSTS (\$000)	0	0	17	37	40	44
TOTAL TAX IMPACT (\$000)	0	0	32	73	77	81
=====						
ASSESSED VALUATION (\$000,000)	6,652	7,282	7,950	8,678	9,403	10,222
MILL IMPACT	.000	.000	.004	.008	.008	.008

MUNICIPALITY OF ANCHORAGE
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY -- CONTINUED

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FUND IMPACTED	OPERATING BUDGET YEAR					
	1982	1983	1984	1985	1986	1987
461 ANCHORAGE PARKS AND RECREATION						
DEBT SERVICE PAYMENTS (\$000)	0	0	0	0	0	0
OPERATING COSTS (\$000)	0	16	178	259	337	423
TOTAL TAX IMPACT (\$000)	0	16	178	259	337	423
=====						
ASSESSED VALUATION (\$000,000)	6,969	7,633	8,334	9,158	9,856	10,714
MILL IMPACT	.000	.002	.021	.028	.034	.039
563 ANCHORAGE SOLID WASTE DISPOSAL						
DEBT SERVICE PAYMENTS (\$000)	0	0	119	280	403	569
OPERATING COSTS (\$000)	0	15	(55)	(248)	(51)	742
TOTAL TAX IMPACT (\$000)	0	15	64	32	351	1,310
=====						
ASSESSED VALUATION (\$000,000)	7,047	7,442	8,118	8,865	9,612	10,451
MILL IMPACT	.000	.002	.008	.004	.037	.125
565 EAGLE RIVER/CHUGIAK SOLID WASTE						
DEBT SERVICE PAYMENTS (\$000)	0	0	0	0	0	15
OPERATING COSTS (\$000)	0	0	0	0	0	0
TOTAL TAX IMPACT (\$000)	0	0	0	0	0	15
=====						
ASSESSED VALUATION (\$000,000)	491	458	483	508	535	563
MILL IMPACT	.000	.000	.000	.000	.000	.026
585 PUBLIC TRANSIT						
DEBT SERVICE PAYMENTS (\$000)	0	0	0	0	0	0
OPERATING COSTS (\$000)	0	842	3,362	7,765	14,323	22,761
TOTAL TAX IMPACT (\$000)	0	842	3,362	7,765	14,323	22,761
=====						
ASSESSED VALUATION (\$000,000)	7,528	8,236	8,993	9,820	10,640	11,568
MILL IMPACT	.000	.102	.374	.791	1.346	1.968
MAXIMUM TAX IMPACT						
DEBT SERVICE PAYMENTS (\$000)	0	842	3,240	5,920	8,351	10,895
OPERATING COSTS (\$000)	0	1,682	6,275	11,061	18,522	28,613
TOTAL TAX IMPACT (\$000)	0	2,524	9,514	16,981	26,872	39,508
=====						
MILL IMPACT	.000	.344	1.176	1.904	2.751	3.693

MUNICIPALITY OF ANCHORAGE
GENERAL GOVERNMENT DEPARTMENTS AND SEWER UTILITY
SUMMARY OF GENERAL OBLIGATION DEBT (\$000)

DEPARTMENT/ PROJECT CATEGORY	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
HEALTH DEPARTMENT ANIMAL CONTROL	0	0	0	1,149	0	0	1,149	0
TOTAL HEALTH DEPARTMENT	0	0	0	1,149	0	0	1,149	0
TRANSPORTATION TRAFFIC ENGINEERING	0	2,594	5,745	3,129	3,432	3,774	18,674	0
AREA-WIDE COMMUNICATIONS	0	216	40	44	48	54	402	0
TOTAL TRANSPORTATION	0	2,810	5,785	3,173	3,480	3,828	19,076	0
CULTURAL & RECREATIONAL SERVICES								
TOTAL CULTURAL & RECREATIONAL SERVICES	0	0	0	0	0	0	0	0
FIRE DEPARTMENT								
TOTAL FIRE DEPARTMENT	0	0	0	0	0	0	0	0
POLICE DEPARTMENT ANCHORAGE POLICE	0	0	310	0	0	0	310	0
TOTAL POLICE DEPARTMENT	0	0	310	0	0	0	310	0

MUNICIPALITY OF ANCHORAGE
GENERAL GOVERNMENT DEPARTMENTS AND SEWER UTILITY
SUMMARY OF GENERAL OBLIGATION DEBT (\$000) -- CONTINUED

DEPARTMENT/ PROJECT CATEGORY	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	1987 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
PUBLIC WORKS								
SOLID WASTE DISPOSAL	0	0	2,383	0	2,458	0	4,841	0
ER/CHUGIAK SOLID WASTE DISPOSAL	0	0	0	0	0	291	291	0
ROAD IMPROVEMENTS	0	11,344	14,879	12,272	13,783	14,128	66,406	0
DRAINAGE IMPROVEMENTS	0	2,679	1,891	2,946	2,533	2,905	12,954	0
TOTAL PUBLIC WORKS	0	14,023	19,153	15,218	18,774	17,324	84,492	0
TOTAL GENERAL GOVERNMENT	0	16,833	25,248	19,540	22,254	21,152	105,027	0
SEWER UTILITY								
TREATMENT	0	1,816	8,000	0	0	0	9,816	0
PUMP STATIONS AND FORCE MAINS	0	20	257	163	0	0	440	0
TRUNKS AND INTERCEPTORS	0	2,176	5,258	1,872	2,480	2,210	13,996	0
LATERALS	0	2,400	2,520	2,700	2,820	2,820	13,260	0
TOTAL SEWER UTILITY	0	6,412	16,035	4,735	5,300	5,030	37,512	0
TOTAL GENERAL GOVERNMENT PLUS SEWER UTILITY	0	23,245	41,283	24,275	27,554	26,182	142,539	0

MUNICIPALITY OF ANCHORAGE
1982 CAPITAL IMPROVEMENT BUDGET
SOURCE OF FUNDS ANALYSIS

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
HEALTH DEPARTMENT								
ANIMAL CONTROL	2,700	0	0	0	2,700	0	0	0
TOTAL HEALTH DEPARTMENT	2,700	0	0	0	2,700	0	0	0
TRANSPORTATION								
PORT	10,242	0	0	0	8,786	0	1,456	0
AIRPORT	3,683	0	0	3,325	178	0	180	0
TRANSIT	11,768	0	0	8,669	3,083	0	16	0
TRAFFIC ENGINEERING	2,795	0	0	0	2,795	0	0	0
TOTAL TRANSPORTATION	28,488	0	0	11,994	14,842	0	1,652	0
CULTURAL & RECREATIONAL SERVICES								
PARK ACQUISITION	10,905	0	0	0	10,905	0	0	0
PARK DEVELOPMENT	5,310	0	0	0	5,310	0	0	0
TRAILS PLAN DEVELOPMENT	6,560	0	0	0	6,560	0	0	0
CHUGIAK-EAGLE RIVER REC	565	0	0	0	550	15	0	0
LIBRARY IMPROVEMENTS	20	0	0	0	20	0	0	0
TOTAL CULTURAL & RECREATIONAL SERVICES	23,360	0	0	0	23,345	15	0	0
FIRE DEPARTMENT								
ANCHORAGE FIRE	3,265	0	0	0	3,265	0	0	0
CHUGIAK FIRE	140	0	0	0	0	140	0	0
EAGLE RIVER FIRE	130	0	0	0	130	0	0	0
EMERGENCY MEDICAL SERVICES	165	0	0	0	165	0	0	0
TOTAL FIRE DEPARTMENT	3,700	0	0	0	3,560	140	0	0

MUNICIPALITY OF ANCHORAGE
1982 CAPITAL IMPROVEMENT BUDGET
SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
POLICE DEPARTMENT								
ANCHORAGE POLICE	30,000	0	0	0	30,000	0	0	0
TOTAL POLICE DEPARTMENT	30,000	0	0	0	30,000	0	0	0
PUBLIC WORKS								
REFUSE COLLECTION	443	0	0	0	0	0	443	0
SOLID WASTE DISPOSAL	458	0	0	0	0	0	458	0
ROAD IMPROVEMENTS	25,840	0	0	0	25,840	0	0	0
DRAINAGE IMPROVEMENTS	7,014	0	0	0	7,014	0	0	0
TOTAL PUBLIC WORKS	33,755	0	0	0	32,854	0	901	0
TOTAL GENERAL GOVERNMENT	122,003	0	0	11,994	107,301	155	2,553	0

MUNICIPALITY OF ANCHORAGE
1982 CAPITAL IMPROVEMENT BUDGET
SOURCE OF FUNDS ANALYSIS - CONTINUED

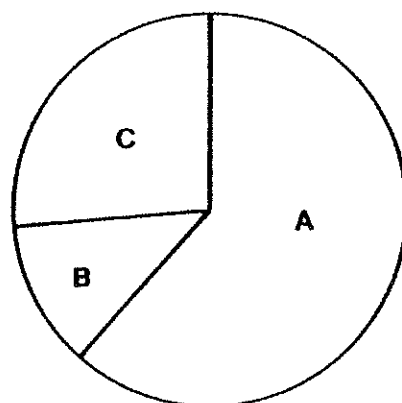
DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
ANCHORAGE TELEPHONE UTILITY								
LARGE PABX INSTALLATIONS	2,301	0	2,301	0	0	0	0	0
CENTRAL OFFICE EQUIPMENT	8,245	0	3,625	0	0	0	4,620	0
OUTSIDE PLANT	4,000	0	4,495	0	0	0	1,505	0
CONTINGENCY FUND	270	0	144	0	0	0	126	0
FURNITURE & OFFICE EQUIPMENT	144	0	0	0	0	0	144	0
TOOLS & EQUIPMENT	101	0	0	0	0	0	101	0
VEHICLES	721	0	0	0	0	0	721	0
STATION APPARATUS	5,048	0	5,048	0	0	0	0	0
STATION CONNECTIONS	1,829	0	0	0	0	0	1,829	0
BUILDINGS	200	0	200	0	0	0	0	0
TOTAL ANCHORAGE TELEPHONE UTILITY	24,859	0	15,813	0	0	0	9,046	0
MUNICIPAL LIGHT & POWER								
GENERATION	10,672	0	10,672	0	0	0	0	0
TRANSMISSION - PLANT	830	0	830	0	0	0	0	0
TRANSMISSION - LINES	1,646	0	1,646	0	0	0	0	0
DISTRIBUTION - PLANT	745	0	745	0	0	0	0	0
DISTRIBUTION - 35 KV	1,850	0	1,850	0	0	0	0	0
DISTRIBUTION - 12 KV	2,319	0	2,319	0	0	0	0	0
DISTRIBUTION - STATE RELOCATION & UNDER	253	0	253	0	0	0	0	0
DISTRIBUTION - MUNICIPAL RELOCATION & UN	451	0	451	0	0	0	0	0
TRANSFORMERS AND CAPACITORS	513	0	0	0	0	0	513	0
METERS AND SERVICES	499	0	0	0	0	0	499	0
STREET LIGHTING	150	0	0	0	0	0	150	0
LAND AND LAND RIGHTS	74	0	0	0	0	0	74	0
GENERAL PLANT	1,475	0	950	0	0	0	525	0
TOTAL MUNICIPAL LIGHT & POWER	21,477	0	19,716	0	0	0	1,761	0

MUNICIPALITY OF ANCHORAGE
1982 CAPITAL IMPROVEMENT BUDGET
SOURCE OF FUNDS ANALYSIS - CONTINUED

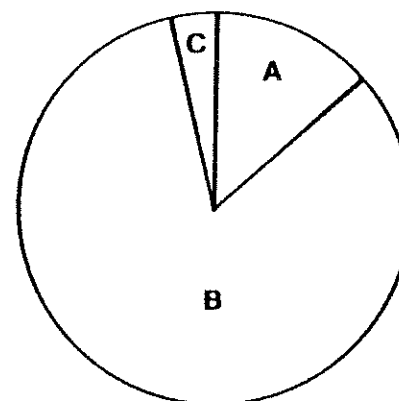
DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
WATER UTILITY								
RESOURCE DEVELOPMENT	70	0	0	0	0	0	70	0
TREATMENT	411	0	172	0	114	0	125	0
TRANSMISSION	190	0	130	0	60	0	0	0
DISTRIBUTION	750	0	450	0	300	0	0	0
UPGRADE TRANSMISSION	150	0	0	0	0	0	150	0
REPAIR AND REHABILITATION	875	0	336	0	84	0	455	0
NEW EQUIPMENT	643	0	0	0	0	0	643	0
BUILDINGS	230	0	0	0	0	0	230	0
TOTAL WATER UTILITY	3,319	0	1,088	0	558	0	1,673	0
SEWER UTILITY								
TREATMENT	458	0	0	0	420	0	38	0
PUMP STATIONS AND FORCE MAINS	298	0	0	0	298	0	0	0
TRUNKS AND INTERCEPTORS	1,900	0	0	0	1,900	0	0	0
LATERALS	3,000	0	0	0	3,000	0	0	0
REPAIR AND REHABILITATION	1,901	0	0	0	850	0	1,051	0
NEW EQUIPMENT	1,389	0	0	0	0	0	1,389	0
TOTAL SEWER UTILITY	8,946	0	0	0	6,468	0	2,478	0
TOTAL UTILITIES	58,601	0	36,617	0	7,026	0	14,958	0
TOTAL GENERAL GOVERNMENT & UTILITIES	180,604	0	36,617	11,994	114,327	155	17,511	0

1982 CAPITAL IMPROVEMENT PROGRAM FUND SOURCE ANALYSIS

A - 62% REVENUE BONDS
B - 12% STATE GRANTS
C - 26% OTHER LOCAL

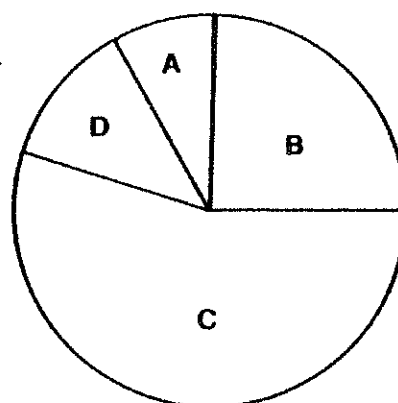


UTILITIES



A - 10% FEDERAL GRANTS
B - 88% STATE GRANTS
C - 2% OTHER LOCAL

GENERAL GOVERNMENT



A - 7% FEDERAL GRANTS
B - 20% REVENUE BONDS
C - 63% STATE GRANTS
D - 10% OTHER LOCAL

TOTAL CAPITAL BUDGET

ADDENDUM
 UNFUNDED PROJECTS
 APPROVED BY VOTERS OCTOBER 6, 1981

<u>Department</u>	<u>Category</u>	<u>Project Title</u>	<u>Amount</u>
Transportation	Port	Marina	\$ 2,250,000
		Port Road and Rail Relocation	3,000,000
	Parking	Cultural/Civic Garage	6,000,000
		Downtown Parking Facilities	10,000,000
Transportation	Subtotal		<u>21,250,000</u>
Cultural & Recreational Services	Park Acquisitions	Town Square Acquisition	500,000
		South Anchorage Park Acquisition	1,590,000
	Special Facility Projects	Winter Recreation Development	6,730,000
		Hillside Recreation Development	4,050,000
		South Anchorage Recreation Center	6,000,000
		East Anchorage Recreation Center	6,000,000
		Indoor Ice Rinks	1,700,000
		Sports Field House	23,350,000
	Headquarters Library	Headquarters Library	12,701,000
	Girdwood Recreation	Girdwood Bike Trail	<u>1,300,000</u>
Cultural & Recreational Services	Subtotal		63,921,000
Public Works	Special Projects	Eagle River Water System	2,000,000
		Hill Building Acquisition	<u>8,700,000</u>
Public Works	Subtotal		<u>10,700,000</u>
		Total	<u>\$ 95,871,000</u>