CIP-2 DEPARTMENT CAPITAL NEEDS ANALYSIS

State 60.0 & 35.0 Bonds

100.0

150.0

PD-27 Abbott Road, Lake Otis to Service 1.9 Miles

PD-Various, Stubs to Subdiv.

PD-Various, Signs, Curb Cuts

and Striping

Cultural and Recreational Services
PROGRAM CATEGORY
Parks and Recreation Bike Trails

	EXISTING CAPITAL I	MPROVEMENT BUDGET
PROJECT TITLE	CURRENT STATUS	EXPLANATION
PD-9 ARR, Elderberry Park to Westchester, 0.8 Miles	50.0	Deferred - lack of funds. (See 80 CLP)
PO-10 ARR, Westchester to Benson, 1.3 Miles	175.0	Deferred - lack of funds. (See 80 CIP)
PD-15 Baxter Road, Chester to Tudor 1,2 Miles	60.0	Deferred - lack of funds. (See 79 CIP)
PD-18 Tudor Road, Minnesota to "C", 0.8 Miles	40.0	Deferred - lack of funds. (See 78 CIP)
PD-22 Raspberry Rd. Kincaid to Jewel Lake Road - 2.0 Miles	100.0	Deferred - lack of funds. (See 79 CIP)
PD-22 Dimond - Jewel Lake Rd. to Kincaid Park 2.2 Miles	110.0	Deferred - lack of funds. (See 79 CIP)
PD-25 Campbell Cr. "C" Street to Old Seward Hwy. 1.9 Mi. & 4 bridges	Federal 155.0 & 40.0 Bonds	Deferred - lack of funds. (See 79 CIP)
PD-26 Dimond - Old Seward to Abbott 1.2 Miles	60.0	Deferred - lack of funds. (See 78 C1P)
PR-26 & 27 Lake Otis, 68th to Abbott 1.75 Miles	State 50.0 & 37.5 Bonds	Deferred - lack of funds. (See 78 CIP)

Deferred - lack of funds. (See 78 CIP)

Deferred - lack of funds. (See 78 CIP and further)

Deferred - lack of funds. (See 78 CIP and further)

CAPITAL IMPROVEMENT PROJECT SUMMARY

Page 464 ACCT. CODE DEPARTMENT Cultural and Recreational Services 461-4007-4405-4453 PROJECT CATEGORY Parks & Recreation - Bike Trails SERVICE AREA Parks & Recreation Service Area **FUTURE** PRIOR TOTAL **PROJECT** 1978 1979 1980 19 81 1982 1983 **PROJECT YEARS** PROJECT TITLE APPROP. COST COST IN THOUSANDS Total Bike Trails 1,816 1,798 1,676 961 7,536 7,536 463 822 TOTAL REIMBURSABLES SOURCE OF FUNDS G. O. BONDS AUTHORIZED 403 822 1,616 1,598 1,376 761 G. O. BONDS UNAUTHORIZED **REVENUE BONDS FEDERAL** STATE 960 60 200 200 300 200 **OPERATING REVENUES FUND BALANCE/RET EARNINGS** OTHER 961 960 463 822 1,816 1,798 1,676 TOTAL

CIP-3

CAPITAL IMPROVEMENT PROJECT SUMMARY

		- IMPHOVE	EMENT PRO					Page	465		
DEPARTMENT Cultural and Recreational Se			1		4007–4405-	-4453		-			
PROJECT CATEGORY Parks and Recreation -	Bike Tra	ils	SERVICE	EAREA Par	cks and Re	ecreation	Service A	Area	**************************************		
PROJECT TITLE	1978	1979	1980	1981	19 82	19 83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST		
	. IN THOUSANDS										
1. Tudor Rd Minnesota to "C" St. 1.3 km.	40						40		40		
2. Lake Otis - 68th to Abbott 2.9km	88					mer stade ederrothe garante	88		88		
3. Abbott Road — Lake Otis to Servic 3.1 km.	95	APPLICATION OF THE PROPERTY OF				Article graduation of the community of t	95		95		
4. Dimond - Old Seward to Abbott 2.0 km.	60					Pager - D-safe Communication of Communic	60		60		
5. Stubs, Curb Cuts, Striping various locations	60	271	243	318	343	369	1,604		1,604		
6. Bike counter and trail sweeper	60						60		60		
7. Rebuilding Bike Trails	60	86	93	100	108	117	564		564		
TOTAL	463	357	336	418	451	486	2,511		2,511		
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	403 60	357	336	418	451	486	60	MBURSABL	ES		
TOTAL	463	357	336	418	451	486	60				

ASSESSMENTS.

DEPARTMENT Cultural and Recreational	Services		ACCT. C	ODE 461-4	4007-4405	-4453		rage	400
PROJECT CATEGORY Parks and Recreation	- Bike Tr	ails	SERVICE	AREA Par	rks and R	ecreation	Service A	Area	
PROJECT TITLE	1978	1979	19 80	1981	1982	1983	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
				IN	THOUSAND	S			
8. Campbell Creek - C St. to Old Seward 3.l km. + 4 bridges		195			·		195		195
9. Raspberry Road - Kincald Pk. to Jewel Lk. Rd. 3.3 km.		100					100		100
10. Dimond - Kincaid Pk. to Jewel 1k. Rd. 3.5 km.		110					110		110
II. Baxter Road - Chester Creek to Tudor Rd. 2.0 km.		60		,			60		60
L2. ARR - Elderberry Park to West- chester 1.3 km.			50				50		50
13. ARR-Westchester to Benson 2.1 km.			175				175		175
TOTAL	·	465	225				690		690
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER		465	225				REI	MBURSABL	E S
TOTAL		465	225		·				

							-	Page	467
DEPARTMENT Cultural and Recreational	Services		ACCT. C	401	-4007-4405	5-4453			
PROJECT CATEGORY Parks and Recreational	Services		SERVIC		rs and Rec	creation	Service Ar	-ea	
PROJECT TITLE	1978	1979	19 80	1981	1982	1983	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
				IN	THOUSAND	S			
4. Patterson - NLB to Tudor 1.7 km			50				50		50
15. Far North Bicentennial Park 27.5 km. & 13 bridges	Fyra nath cuid-ing malayira		225	300		475	1,000	Andreas de la constanta de la	1,000
6. Tudor - Minnesota to Northwood and to Int [†] 1. Rd. 3.3km. and 3 bridges	an den dien dien dien den den den den den den den den den d		150			And the state of t	150	The state of the s	150
17. ARR - Benson to Tudor 2.0 km. & 2 bridges	derrefestandenskriften		110			Commerce processing and the commerce of the co	110		1.10
i8. Lake Hood Loop - NLB to Lakeshore 2.5 km.	dalan congress of the same and		75				75		75
19. Int'l Airport Rd. 4.2 km.	B. (3) (2) (2)		125				1.25		125
20. Campbell Creek - Old Seward to Lk. Offs 2.5 km, and 4 bridges	E constitution de la constitutio		250				250	Party and party	250
TOTAL			985	300		475	1,760		1,760
SOURCE OF FUNDS			The contract of the contract o				REI	MBURSABL	ES
G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL	Assaultante de la companya de la com		885	300		275			
STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER			100			200	300		
							ery direct district. Applies responsible risponses.		
TOTAL			985	300		475	, 200		
	I		\		V OU E CO		· 300		محافظة المحافظة والمحافظة المحافظة المح

		CAPITAL	. IMPROVE	WENTER	OJECI SUN	MINIAHY			Page	468
DEPA	RTMENT Cultural and Recreational S	ervices		ACCT. C	ODE 461-4	007-4405-	4453			
PROJ	ECT CATEGORY Parks and Recreation B	ike Trail	.S	SERVIC	E AREA P	arks and	Recreation	on Service	Area	
·	PROJECT TITLE	19 78	19 79	1980	1981	19 82	19 83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
					IN	THOUSAND	S			
21.	Hillside Loop - New Seward & Di- mond to O'Malley to Birch 9 km.			270				270		270
22.	Ship Creek Corridor 8.2 km. and 2 bridges		200 market		240			240		240
23.	Muldoon School to Creekside to Nunaka Valley 3.3 km.				100			100	-	100
24.	Glenn Highway - Muldoon to Air- port Heights 5.0 km.				150			150		150
25.	Campbell Creek - Lake Otis to Piper 2.8 and 4 bridges				185			185		185
26. 27.	Raspberry Road - Jewel Lake east 1.7 km. Minn. Bypass-Olive to O'Malley.8	m.			50 25			50 25		50 25
	TOTAL			270	750			1,020		1,020
SOL	JRCE OF FUNDS					****	No Phone I was a second	REI	MBURSABLI	ES
(G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL			170	650					
	STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	THE PARTY OF THE P		100	100			20	00	
	·									
	TOTAL			270	750			20	00	
		l	L						_	

Page 469 DEPARTMENT ACCT. CODE 461-4007-4405-4453 Cultural and Recreational Services PROJECT CATEGORY Parks and Recreation Bike Trails SERVICE AREA Parks and Recreation Service Area **FUTURE** PRIOR TOTAL 1978 1979 19 80 1981 1982 1983 PROJECT YEARS **PROJECT** PROJECT TITLE COST APPROP. COST IN THOUSANDS Chester Creek - Baxter to Muldoon 70 70 70 2.2 km. 29. Johns Road - Minn. Bypass to 60 60 60 Johns Park 30. Hillside Loop - Birch - Rabbit 200 200 200 Creek - De Armoun 6.7 km. 31. Johns Park Loop to De Armoun and 185 185 185 Old Seward 6.2 km. 32. Pt. Woronzof to Kincaid Park 350 350 350 11.7 km. 33. Campbell Creek in Mental Health Lands - 1.5 km. & 5 bridges 325 325 325 34. Potters Marsh Loop Trail 8.8 km. & 2 byldges 365 365 365 TOTAL 330 1,225 1,555 1,555 SOURCE OF FUNDS REIMBURSABLES G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED 230 925 REVENUE BONDS FEDERAL STATE 100 300 400 OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER 330 TOTAL 1,225 400

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CAPITAL IMPROVEMENT PROJECT SUMMARY

1	DEPARTMENT: Q 1.	Page 470
	DEPARTMENT: Cultural and Recreational Services	ACCT. CODE: 461-4007-4405-4453
- 1		401 4007 4403
- 1	PROJECT CATEGORY: Parks and Recreation Bike Trails	SERVICE AREA: Parks and Recreation Service Area
		Taria dia Recreation Belvice Med

All bike trails are 2.5 m. wide asphalt at 5 cm. thickness over 3.7m. wide fill. Berm edges are covered with soil and seeded.

- 1. Tudor Road Minnesota to C Street (1.3 km.)

 This route will continue the trail within the road right of way. At Minnesota some route away from the right of way may be necessary.
- 2. Lake Otis Parkway 68th Avenue to Abbott Road (2.9 km.)

 This route will continue from where the 1977 construction stops within the Lake Otis right of way.
- 3. Abbott Road Lake Otis Parkway to Service High (3.1 km.)
 This route is to be within the right of way probably on the north side.
- 4. Dimond Old Seward Highway to Abbott Rd. (2.0 km.) Within existing right of way.
- 5. Signs, curb cuts and striping.

 This project provides connections to main trails, signs to guide bikers and motorists, and paint striping on streets where right of way is not sufficient for separate trails.
- 6. Bike trail user counters and sweepers
 This project provides for the purchase of counters which will record the number of users of the bike facilities
 Also to be acquired are vacuum sweepers to clean the asphalt of the trails.
- 7. Rebuilding bike trails This project provides funds for rebuilding portions of existing trails which deteriorate due to weather, settlement, and erosion.

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DEPARTMENT:	Page 471
Cultural and Recreational Services	ACCT. CODE: 461-4007-4405-4453
PROJECT CATEGORY: Parks and Recreation Bike Trails	SERVICE AREA: Parks and Recreation Service Area

- Campbell Creek C Street to Old Seward (3.1 km. and 4 bridges) This route will go through the greenbelt park in a natural setting. Crossings of major streets will present a problem.
-). Raspberry Road Kincaid Park to Jewel Lake Road (3.3 km.) Trail will be within the right of way as far from the roadway as possible.
- 10. Dimond Blvd. Kincaid Park to Jewel Lake Road (3.5 km.) Trail will be within the right of way as far from the roadway as possible.
- 11. Baxter Road Chester Creek to Tudor Road (2.9 km.) This trail will be in the right of way as far from the roadway as possible.
- 12. Alaska Railroad Elderberry Pork to Westchester Lagoon (1.3 km.) A bike trail is planned within the 200 foot right of way of the railroad. Whether on the inland or the water side has not been decided. Permission from the Railroad Manager is a prerequisite.
 - 3. Alaska Railroad Westchester Lagoon to Benson (2.1 km.) A bike trail is planned within the 200 foot right of way of the railroad. Whether on the inland or the water side has not been decided. Permission from the Railroad Manager is a prerequisite.
- 4. Patterson Northern Lights Blvd. to Tudor (1.7 km.) This trail will connect two existing main trails and will be within the street right of way as far from the roadway as possible.
- .5. Par North Bicentennial Park Trails(27.5 km. & 13 bridges)
 These are primarily recreation trails within the new proposed park. They will connect with the Campbell Creek trail and the Tudor trail.
- .6. Tudor Minnesota to Northwood & Northwood to Int'l. Airport (3.3 km. & 2 bridges) This project will involve the construction of a trail along a portion of Fish Creek where there is currently no road. At Northwood it will turn south and follow the Northwood right of way.
- _7. Alaska Railroad Benson to Tudor (2 km. & 2 bridges) This project continues the route within the right of way of the Alaska Railroad.
- 8. Lake Hood Loop (2.5 km.) This project provides a bike trail along the north side of Lake Spenard and Lake Hood and goes north in the Airport land to connect to Northern Lights Blvd.

	+ age 472
DEPARTMENT; O-1	ACCT, CODE: //1 /007 //05 //52
DEPARTMENT: Cultural and Recreational Services	461-4007-4405-4453
PROJECT CATEGORY: Parks and Recreation Bike Trails	SERVICE AREA: Parks and Recreation Service Area

- 19. International Airport Road (4.2 km.)
 - A route is proposed along the right of way of this road. It would normally be constructed by the State along with the road improvement but they have not yet agreed to build it.
- 20. Campbell Creek Greenbelt Old Seward to Lake Otis (2.5 km. & 4 bridges)

 This trail is both recreational and commuting in that it follows the natural terrain and waterway, but also connects existing and proposed trails.
- 21. Hillside Loop New Seward at Dimond to O'Malley to Birch to Service (9.0 km.)

 This project will connect existing routes and form a loop by which Hillside residents can reach other trails.
- 22. Ship Creek Corridor (8.2 km.)

 A trail is planned from the Inlet along the creek to the Glenn Highway. It will follow the creek all the way or digress toward Bartlett High, whichever proves most feasible.
- 23. Muldoon School to Creekside to Nunaka Valley (3.3 km.)

 This route will connect four schools and three park areas in the eastern part of town.
- 24. Glenn Highway Muldoon to Airport Heights (5.0 km.)

 This route may follow a frontage road for a distance, and the right of way for a distance. Sufficient space for the trail may be a problem.
- 25. Campbell Creek Greenbelt Lake Otis to Far North Bicentennial Park (2.8 km. & 4 bridges)
 This route connects Campbell Park and Far North Bicentennial Park. It goes through land yet to be acquired through the Division of Lands.
- 26. Raspberry Road Jewel Lake Road east (1.7 km.)
 This trail will connect the routes on Jewel Lake Road and along the Minnesota By-Pass.
- 27. Minnesota By-Pass O'Malley to Olive (0.8 km.)

 This project is included in the Municipality CIP because the State Highway Dept. indicated they had no plans for a bike route past Olive St., and it will be needed.
- 28. Chester Creek Trail Baxter to Muldoon (2.2 km.)
 This trail will follow the creek for as far as easements have been secured.

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473 DEPARTMENT: Cultural and Recreational Services ACCT. CODE: 461-4007-4405-4453 ROJECT CATEGORY: SERVICE AHEA: Parks and Recreation Service Area Parks and Recreation Bike Trails

- Johns Road Minnesota By-Pass to Johns Park (2.1 km.) This trail will connect Johns Park to the new Minnesota route.
- Willside Loop (South) DeArmoun & Rabbit Creek (6.7 km.) 30. A trail will be built along DeArmoun & Rabbit, in park lands where possible, but otherwise in right of way.
- Johns Park Loop to DeArmoun & Old Seward (6.2 km.) 11. This trail will connect to number 27 and will continue south through Oceanview and the Old Seward to DeArmoun
- Woronzof to Kincaid Park (11.7 km.) 32. This trail will be primarily recreational and will connect the Sand Lake area with the Turnagain area along the western coastline with views of Cook Inlet.
- Campbell Creek Greenbelt Lake Otis to Mental Health Lands (1.5 km. & 5 bridges) This trail is primarily recreational and through the southern park of the State Mental Health lands connecting to 68th Avenue & Abbott Loop Road as well.
- Potter's Marsh Loop (8.8 km. & 2 bridges) This trail is in park land where possible and otherwise in the right of way. It will go south from DeArmoun and along both Old & New Seward Highways.

DEPARTMENT: Cultural and Recreational Service	s				ACCT. CODE: 461-4007-4405-4453 PROJECT TITLE: Tudor Road - Minne, to C
PROJECT CATEGORY: Parks & Recreation Bike Trails	**********				SERVICE AREA: Parks & recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this		0	X	+	
C.I.P. or existing plans? NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?			X		It is urgent to provide separate bike trails for safety of cyclists.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?			X		This route will provide access for neighborhoods along the route to reach the C Street & East Tudor trails. An objective of the Municipality is to provide recreational opportunities. The public supports the construction of bike trails.
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X			•	·
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?		X			Construction of bike trails adds to the costs of maintenance.

CAI	PITAL IMPRO	OVEMEN.	T PROJECT I	ESTIMAT	E				Page	476
DEPARTMENT Cultural and Recreational	Services		ACCT. C 461	ODE -4007-44	IORITY	2				
PROJECT CATEGORY Parks & Recreation B	ike Trails		SERVICE	AREA	Parks & Re	creat	ion	Service A	rea	
Lake Otis - 68th to Abbott (Carry-over from 77 CIP) 2.9 km	19 78	19 79	19 80	19 81	1982	19	83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST				•	N THOUSAND	s				1
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER	70 2 16							70 2 16		70 2 16
TOTAL	88							88		88
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	88							RE	IMBURSAE	LES
TOTAL	88									
OPERATING BUDGET IMPACT	19 78 PERSONNEL		19 78 OTHER COS		TURE ANNUA			RE ANNUAL IER COSTS	ANNUAL	REVENUE
PARK MAINTENANCE					2					
PROJECT STATUS: Proposed LOCATION: Lake Otis south of 68th GROSS FLOOR AREA:			PERC		2.0 DG. COSTS:					

GROSS FLOOR AREA:

BUILDING COST PER SQ. FT.:

ASSET LIFE: 10 years sq. ft.

ESTIMATED CONSTRUCTION PERIOD: STARTING TIME: 3/78

ASSESSMENTS:

DEPARTMENT: Cultural and Recreational Services	Marker and de l'Ann				ACCT. CODE: 461-4007-4405-4453 PROJECT TITLE: Lk. Otis - 68th to Abbott
PROJECT CATEGORY: Parks & Recreation Bike Trails					SERVICE AREA: Parks & Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?		O CONTRACTOR OF THE PROPERTY O	X	-1-	EXPLANATION This project will be constructed within the ROW of Lake Otis. It was designed in 1977 along with the portion from Tudor to 68th. This project will provide funds for continuing the construction farther south.
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	e de la company de la comp La company de la	to the property of the control of th	X		It is important to provide connections for the people in the southeast part of the community to reach the major trail system. There are currently gaps in the system.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	a anapata (an marymany my aparonama) ao jao ao jo na 1/1, ata ay jo jarinina ao jao ao je jarinina ao je jarini		X		An objective of the Municipality is providing trails for non-motorized transportation. This project will be part of the connection to Service High. The public supports bike trails.
1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?		X	The state of the s		Construction of this trail will be followed by use which will require maintenance and cleaning.
	And the second second	A CHICAGO PROPERTY AND	stance at the		

Page

DEPARTMENT Cultural and Recreational	ACCT. 6		7-44(05-4453		PRIC	ORITY	3	478			
PROJECT CATEGORY Parks & Recreation B	ike Trails	3		SERVIC	-	Park	ks & Recr	eation	Sea	rvice Are	а	
Abbott Road - Lake Otis to Service 3.1 km. (Carry-over from '77 CIP)	1978	19 79		19 80	19 8		1982	19 8		FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST		T	·			IN	THOUSAN	os				
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT	72 4								***************************************	72 4	Main Appy main	72 4
INTERFUND CHARGES OTHER	19									19		19
TOTAL	95		_						\dashv	95	·	95
SOURCE OF FUNDS					•					RE	IMBURSAB	LES
G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	95											
TOTAL	95		<u> </u>			<u>. </u>						
OPERATING BUDGET IMPACT	19 78 PERSONNEI		ОТІ	19 78 HER COS			JRE ANNUA			E ANNUAL R COSTS	ANNUAL	REVENUE
Park Maintenance							2					
PROJECT STATUS: Proposed LOCATION: Abbott Road east of Lake GROSS FLOOR AREA: BUILDING COST PER SO. FT.: ASSET LIFE: 10 years	Otis		sq. ft.	PERC ESTIA STAR		BLDG CONST ME:	4.0 G. COSTS: TRUCTION 5/78				4	(mos.)

DEPARTMENT: Cultural and Recreational Service	ces		T	ACCT. CODE: 461-4007-4405-4453 PROJECT TITLE: Abbott Rd Lk. Otis to	
PROJECT CATEGORY: Parks & Recreation Bike Train					SERVICE AREA: Parks & Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?		0	X X	1	EXPLANATION This route will be built on the ROW of Abbott Road which is available. Originally, it was scheduled for '76 using Local Roads and Trails Funds. These funds were diverted for a drainage project. No other projects depend on this one.
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?		A Communication of the Communi	X		It is important to provide connections in the trail system so that citizens in the southeast can reach the main system and so that students can ride to school.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?		A CONTRACTOR OF THE PROPERTY O	X		An objective of the Comprehensive Plan is to provide routes for non-motorized transportation - for traveling and for physical health.
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	X	X			Construction of trails invites use and new trails must be cleaned and maintained.

DEPARTMENT Cultural and Recreational		АССТ. С 461-	ODE 4007-	ORITY	4								
PROJECT CATEGORY and Recreation - Bik	e Trails			SERVICE AREA Parks and Recreation Service Area									
Dimond - Old Seward to Abbott (2.0 km.)	1978	19 79		ე 80	19	81	1982	19	83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST	
ESTIMATED COST						IN.	I THOUSANI	DS					
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER	52 2 6									52 2 6		52 2 6	
							:			: -			
TOTAL	60									60		60	
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	60									60	IMBURSAB	LES	
TOTAL	60									60			
OPERATING BUDGET IMPACT	PERSONNE	L COSTS	ОТН	19 78 IER COS	STS		URE ANNU.			RE ANNUAL ER COSTS	ANNUAL	REVENUE	
Park Maintenance							1	en e					
PROJECT STATUS: Proposed LOCATION: Dimond - East of Old Sewar GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 10 years	d Highway		• sq. ft.	PERC ESTIN STAR	AATED	F BLD CONS TIME:	2.0 PG. COSTS: STRUCTION 5/78		D: 3			(mos.)	

DEDA DYALENT		·			ACCT. CODE: PROJECT TITLE:
DEPARTMENT: Cultural and Recreational Services					I Dimond = Old Seward to Abbott
PROJECT CATEGORY: Park & Recreation - Bike Trails		~~~			SERVICE AREA: Parks & Recreation Service Area
AT NO A COLUMN AS A SUMA A	_	0	1	4	EXPLANATION
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to	entre de la companya	-	X		Will be built within right of way
the completion of other projects in this C.I.P. or existing plans?	is the same of the	And the day of the case of the	x		Not dependent on other projects
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	View and a second of the secon		X .		
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	Carlow Company of the Carlow o	The state of the s			Municipality's objective to provide recreational opportunities. Public supports bike trail construction
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X				THE SUPPORTS DIRECTION
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	And the state of t	A STATE OF THE PERSON OF THE P	A MANAGEMENT OF THE PROPERTY O		Trail construction adds to maintenance costs
	a religion and property of the control of the contr	X	Andrews and the state of the st		

CAPITAL IMPROVEMENT PROJECT ESTIMATE Page 482											
DEPARTMENT Cultural and Recreational	Services			-4007-440	05-4453		PRIO	RITY	5		
PROJECT CATEGORY	13 f 1 m		SERVIC	E AREA	•						
Parks and Recreatio		ils I		<u> </u>	Parks and R	ecreat	<u>:Ion</u>	Service	Area		
CITLE Stubs, Curb cuts, striping vario locations	us 19 78	19 79	19 80	19 81	1982	19 83		FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJEC COST	
ESTIMATED COST	-		············	. I	IN THOUSANI	DS			······································	<u> </u>	
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER	10	184 33 54	36	215 39 64	232 42 69	251 45 73		1,091 195 318		1,091 195 318	
TOTAL	60	271	243	318	343	369		1,604		1,604	
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	60	271		318	341	369		RE	EIMBURSAB	LES	
TOTAL	60	271	243	318	341	369					
OPERATING BUDGET IMPACT	19 7 PERSONNEI		19 78 OTHER CO		JTURE ANNUA RSONNEL COS		FUTURE ANNUAL OTHER COSTS		ANNUAL	REVENU	
Parks Maintenance		Account of the country of the countr			5						
PROJECT STATUS: Planned	DESI	DESIGN FEES: 195.0									

Various Locations LOCATION:

GROSS FLOOR AREA:

BUILDING COST PER SO. FT.: ASSET LIFE:

sq. ft.

PERCENT OF BLDG. COSTS: 12%

ESTIMATED CONSTRUCTION PERIOD: 5

STARTING TIME: 4/78

ASSESSMENTS:

PROJECT TITLE: Various Stubs, Curb cuts, etc. DEPARTMENT: ACCT, CODE: 461-4007-4405-4453 Cultural and Recreational Services PROJECT CATEGORY: SERVICE AREA: Parks & Recreation Bike Trails Parks & Recreation Service Area 0 **EXPLANATION FEASIBILITY** 1. How feasible is this project in terms of The purpose of this project is to allow the division to χ timing, costs and resource availability? provide connections from the main trails to the edge 2. To what extent is this project essential to of subdivisions to connect to trails designed within the completion of other projects in this those subdivisions. C.I.P. or existing plans? X This project is dependent on developers providing the connecting portions. NEED 1. How urgent is the need for this project? X It is important to provide smooth transitions from 2. To what extent does this project alleviate individual neighborhoods to the main system. present inadequacies? Χ This project alleviates inadequacies where breaks in the trail exist. SUPPORT 1. How does this project relate to specific X The Comprehensive Plan of the Municipality provides plans adopted by the Municipality? that non-motorized transportation routes should be 2. To what extent has the public supported provided for pleasure and for health. this project? The public demands and supports bike trail construction. X REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING RUDGET Χ Construction of stubs will increase use of the main 1. To what extent does this project reduce trails and increase the need for cleaning and the cost of providing a Municipal service? maintenance. 2. Does this project reduce personnel costs?

															
DEPARTMENT Cultural and Recreational S	Services			ACCT. CODE 461-4007-4405-4453 PRIORITY 6											
PROJECT CATEGORY Parks & Recreation	Bike Trai	ls		SERVIC	EAREA	Pa	ırks & Red	creati	on S	Service Ar	ea				
TITLE Bike Trail User Counters & Sweepers	1978	19 79)	1980	19	81	19 82	198	3	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST			
ESTIMATED COST				······		IN	THOUSAN)S	# T						
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER	60						,		,	60		60			
TOTAL	60									60		60			
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	60									RE	IMBURSAB	LES			
TOTAL	60	7.0		19 78											
OPERATING BUDGET IMPACT	PERSONNE		ОТІ	HER COS	STS		URE ANNUA			RE ANNUAL ER COSTS	ANNUAL	REVENUE			
PROJECT STATUS: Proposed LOCATION: N/A GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 15 years			sq. ft.	PERC ESTIN STAR	ON FEES	BLD CONS	N/ G. COSTS: STRUCTION	N/A): N	/Λ		(mos.)			

DEPARTMENT: Cultural and Recreational Servic	es		disas/a man	ACCT. CODE: 461-4007-4405-4453 PROJECT TITLE: Bike Trail User Counters					
PROJECT CATEGORY: Parks & Recreation Bike Trai	.ls			THE PERSON NAMED IN	SERVICE AREA: Parks & Recreation Service Area				
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability?		0	Х		The prevalence of bike riders and the miles of bike trails existing in Anchorage require improved				
2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?			X	The same of the sa	efficiency in the care of the trails themselves and in maintaining records of the use of these trails. It is not sufficient to say that there are "lot of bikers." We need to know the number of riders and when and where they ride. The proper placement and design of trails				
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	Additional and the state of the			Total Control of the	can be analyzed but attention to the use of existing routes is necessary.				
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	en e		X	and the state of t	As more bike trails are built, their cleaning requires specialized equipment. Power driven sweepers built for bike trail use will increase efficiency of maintenance crews.				
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?				The same was to be supplied to the same of the same same of the same same same same same same same sam					
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	O BERTHAR SAMERIA (MIZER SAMERIA) SAMERIA SAME			X	with tedace personner.				

CAPITAL IMPROVEMENT PROJECT ESTIMATE

Page 486 DEPARTMENT ACCT. CODE -4007-4405-4453 PRIORITY 7 Cultural and Recreational Services PROJECT CATEGORY SERVICE AREA Parks and Recreation Bike Trails Parks & Recreation Service Area TITLE **FUTURE** PRIOR TOTAL Rebuilding Bike Trails 1978 19 80 **PROJECT** YEARS **PROJECT** 1979 19 81 1982 1983 APPROP. COST COST **ESTIMATED COST** IN THOUSANDS LAND AND R.O.W. 45 69 75 88 81 96 454 CONSTRUCTION 454 PLANNING AND DESIGN **EQUIPMENT** 15 19 INTERFUND CHARGES 17 18 20 21 110 110 OTHER 60 86 93 100 108 117 564 564 TOTAL SOURCE OF FUNDS REIMBURSABLES G.O. BONDS AUTHORIZED 60 86 93 1.00 108 117 G.O. BONDS UNAUTHORIZED **REVENUE BONDS** FEDERAL STATE **OPERATING REVENUES FUND BALANCE/RET EARNINGS** OTHER 60 86 93 100 108 TOTAL 117 1978 19 78 **FUTURE ANNUAL FUTURE ANNUAL OPERATING BUDGET IMPACT** ANNUAL REVENUE PERSONNEL COSTS OTHER COSTS PERSONNEL COSTS OTHER COSTS PROJECT STATUS: Proposed **DESIGN FEES:** LOCATION: Various Locations PERCENT OF BLDG. COSTS: 6 **GROSS FLOOR AREA: ESTIMATED CONSTRUCTION PERIOD:** sq. ft. (mos.) BUILDING COST PER SQ. FT.: STARTING TIME: ASSET LIFE: 10 years ASSESSMENTS:

DEPARTMENT: Cultural and Recreational Services			ACCT. CODE: 461-4007-4405-4453 PROJECT TITLE: Rebuilding Bike Trails		
PROJECT CATEGORY: Parks & Recreation Bike Trails				,	SERVICE AREA: Parks & Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?		0	x x		EXPLANATION This project is necessary in order to provide funds for rebuilding trails that have deteriorated because of poor foundation stability and erosion. This project is not dependent on any other.
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?			X		It is extremely urgent that portions of existing trails are rebuilt since damaged trails are dangerous as well as diminishing enjoyment of their use. This project will go far toward rendering existing
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?			х х		An objective of the Municipality is providing usable trails for use of the public in non-motorized activities The public supports keeping trails in thoroughly usable condition.
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X			1	
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?		X		Annaba anna	Rebuilding sections of old trails will make maintenance easier and will require fewer man-hours.

	IIAL WIN										Page	488
DEPARTMENT Cultural and Recreations	ıl Service	S		ACCT C	ODE -4007-	4405	-4453		PAI	ORITY	8	
PROJECT CATEGORY Parks & Recreation Bik	ce Trails			SERVICE	AREA	P	arks & Re	ecreat	ion	Service A		
Campbell Creek - C Street to Old Seward 3.1 km. (Carry-over from 77 CIP)& 4 bridges ESTIMATED COST	19 78	19 7	9	1980	198		19 82	198	3	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	_	T		₁		IN	THOUSAN	08				-
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT		140 20 35		The state of the s						140 20	100 100 min	140 20
INTERFUND CHARGES OTHER		35								35	Pirito derivi sumb	35
TOTAL		195								195		195
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL		100 95	Andrews with the first the second							RE	IMBURSAB	LES
STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER										2	95	
TOTAL	 	195	_		···	-		······································)5	
OPERATING BUDGET IMPACT	19 7 PERSONNE	'8	ОТІ	19 78 HER COS			JRE ANNUA	1		RE ANNUAL ER COSTS		REVENUE
PARK MAINTENANCE							8		•			
PROJECT STATUS: Proposed LOCATION: Campbell Creek Greenbelt GROSS FLOOR AREA: BUILDING COST PER SO. FT.: ASSET LIFE: 10 years	L		sq. ft.	PERCI ESTIM STAR		BLDG CONST ME: 5	20.0 G. COSTS: FRUCTION 6/79):		5	(mos.)

DEPARTMENT: Cultural and Recreational Services		· *****	·	ACCT_CODE: PROJECT TITLE: Campbell Creek - C ST.
PROJECT CATEGORY: Parks & Recreation Bike Trail	s			SERVICE AREA: Parks & Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of	The second secon	_ -	X	EXPLANATION This project is located entirely upon land in the
timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	meeringa (makka meeringka	America Communication and America State (America State (America)) and America State (America) and America (A		Campbell Creek Creenbelt and is feasible for construction immediately. No other project is dependent on this one.
NEED1. How urgent is the need for this project?2. To what extent does this project alleviate present inadequacies?		and the state of purpose of the state of the		The opportunity for safe bike travel is extremely important.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?		THE CONTRACT AND ASSESSMENT OF THE CONTRACT OF	X	This project would provide routes where there currently are none. An objective of the Municipality is the development of Campbell Creek Greenbelt for the enjoyment of its citizens. The public has long supported this concept.
 REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? 	X		and the second s	
 IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs? 		Management of the state of the		Construction of a trail will increase use and the costs of maintenance and clean-up.

DEPARTMENT ACCT, CODE PRIORITY Cultural and Recreational Services 9 461-4007-4405-4453 PROJECT CATEGORY SERVICE AREA Parks & Recreation Bike Trails Parks & Recreation Service Area TITLE PRIOR TOTAL **FUTURE** Raspberry Road - Kincaid **YEARS PROJECT** PROJECT Park to Jewel Lake Rd. 3.3 km (Carry-over from 77 CIP) 19 78 19 79 1980 1981 19 82 1983 APPROP. COST COST **ESTIMATED COST** IN THOUSANDS LAND AND R.O.W. CONSTRUCTION 70 70 70 10 PLANNING AND DESIGN 10 10 **EQUIPMENT** INTERFUND CHARGES 20 20 20 OTHER 100 100 TOTAL ---100 SOURCE OF FUNDS REIMBURSABLES G.O. BONDS AUTHORIZED 100 G.O. BONDS UNAUTHORIZED **REVENUE BONDS FEDERAL** STATE **OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER** TOTAL 1.00 19 78 19 78 **FUTURE ANNUAL FUTURE ANNUAL OPERATING BUDGET IMPACT ANNUAL REVENUE** PERSONNEL COSTS OTHER COSTS PERSONNEL COSTS **OTHER COSTS** 3 PARKS MAINTENANCE **PROJECT STATUS: Proposed DESIGN FEES:** 10.0 Raspberry Road LOCATION: PERCENT OF BLDG. COSTS: 10% **GROSS FLOOR AREA:** sq. ft. **ESTIMATED CONSTRUCTION PERIOD:** 3 (mos.) **BUILDING COST PER SQ. FT.:** STARTING TIME: 5/79 ASSET LIFE: 10 years ASSESSMENTS:

					r dyc
Cultural and Recreational Services					ACCT. CODE: PROJECT TITLE: 461-4007-4405-4453 Raspberry Rd-Kincaid Park
PROJECT CATEGORY: Parks & Recreation Bike Trails				Charles to the Charles	SERVICE AREA: Parks & Recreation Service Area
		0	/	+	EXPLANATION
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to	A complete to the state of the		χ		The trail will be located on the ROW of Raspberry Road. No problems are expected.
the completion of other projects in this C.I.P. or existing plans?	e de la company de la comp		Х.		No other project is dependent on this one.
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?			Х	************	It is necessary to provide safe, separated bike trails to protect cyclists from traffic.
	AND		X	as professional professional and	No trails now exist in this area.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported	A DESCRIPTION OF THE PROPERTY		Х	,	An objective of the Municipality is the providing of recreational opportunities.
this project?	Charge hadressy) to securitarise		Х		The public supports bike trails.
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either	X				
State or Federal funding?	Х				
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service?	The state of the s	Х			Construction of bike trails requires increased mainte- nance budgets.
2. Does this project reduce personnel costs?	3 - MECHINOSAMAT MECHANICANIA	X			

CAP	ITAL IMPR	OVEMEN	IT PRO	DJECT	ESTIN	IATE					Page	492
DEPARTMENT Cultural and Recreation	al Service	s		ACCT. 6	CODE -4007	-440:	5-4453		PRI	ORITY	10	
PROJECT CATEGORY Parks & Recreation	Bike Trai	.ls		SERVIC	E AREA		rks & Reci	reatí	on S	ervice Are	ea	
Dimond - Kincaid Park to Jewel Lake Rd. 3.5 km (Carry-over from 77 CIP)	19 78	19 79		1980	19		1982)83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST					·		THOUSAN	<u>ps</u>				
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER		78 10 22			-					78 10 22	 	78 10 22
TOTAL		130							· · · · · · · · · · · · · · · · · · ·	110		110
SOURCE OF FUNDS		110	_						~~~~~~~~~		IMBURSAB	1
G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER		110									- NWBONSAB	
TOTAL		3.10										Miliate III
OPERATING BUDGET IMPACT	19 7 PERSONNE		оті	19 78 HER COS	STS		URE ANNU			RE ANNUAL ER COSTS	ANNUAL	REVENUE
PARKS MAINTENANCE				·			4					-
PROJECT STATUS: Proposed LOCATION: Dimond Blvdwest of Jewe GROSS FLOOR AREA: BUILDING COST PER SO. FT.: ASSET LIFE: 10 years	l Lake Rd		sq. ft.	PERC ESTIN STAR		E BLD CONS IME:	10.0 G. COSTS: STRUCTION 6/79		DD:	Parkers bething many processes and and	3	(mos.)

DEPARTMENT: Cultural and Crecreational Service	28	. 102 -2 -2 -2			ACCT. CODE: PROJECT TITE 461-4007-4405-4453 PROJECT TITE Dimond	E: - Kincaid Park
PROJECT CATEGORY: Parks & Recreation Bike Trai	ils			Superior Constitution	SERVICE AREA: Parks & Recreation Service	
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	1	-	X X	4.	EXPLANATION The ROW necessary for this project is ROW. No other project is dependent on this	-
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	A April 1981 A SAME A PROPERTY OF THE SAME AND A SAME A		X		A bike trail on this route is urgent to protect cyclists from gravel truck No bike routes now exist in this area	s.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	es ar P. In . proble benediction of should be selected and the first described the selected between the select	Arrigina (1,127) harrin ya san amaza a susappina da la sancar sa bananapa penjana (1,200)	X X		An objective of the Municipality is trecreational opportunities for Anchor The public supports bike trails.	•
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	ALLEGE OF STREET	X X			Construction of trails adds to the co	ost of maintenance.

DEPARTMENT Cultural and Recreational	Services			ACCT. 0		-440	5-4453	PR	IORITY		
PROJECT CATEGORY Parks & Recreation Bi	ke Trails			SERVIC	EAREA	Par	ks & Recr	reation S	ervice Are	a	
Baxter Road - Chester Creek to Tudor 2,9 km (Carry-over from 77 CIP)	19 78	19 79		19 80	19 8	31	19 82	19 83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST		r			<u> </u>	IN	THOUSAND	os		····	
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT		44 4							44 4		44
INTERFUND CHARGES OTHER		12							12	***************************************	12
TOTAL		60	_						60		60
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL		60							RE	IMBURSABI	LES
STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER							Andread				
TOTAL		6n									
OPERATING BUDGET IMPACT	19 7 PERSONNE		ОТІ	1978 HER COS			JRE ANNUA		RE ANNUAL IER COSTS	ANNUAL	REVENUE
PARKS MAINTENANCE							2				
PROJECT STATUS: Proposed LOCATION: Baxter Rd. GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 10 years			sq. ft.	PERC ESTIN STAR		BLDO CONS IME: 5	G. COSTS: (2	(mas.)

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DEPARTMENT: Cultural and Recreational Services					ACCT. CODE: 493 ACCT. CODE: 493 PROJECT TITLE: Baxter Rd.
PROJECT CATEGORY: Parks & Recreation Bike Trails	3				SERVICE AREA: Parks & Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	[]	C)	X	-}-	
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?		Colombia (Colombia) (C	× 1000 mm	America State of the Control of the	Connections between bike trails are essential for safety.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?		en en en et en	X		Intervening neighborhoods do not now have direct access to existing trails. An objective of the Municipality is the providing of recreational opportunities. The public supports bike trail construction.
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X				
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?		X Section of the second of the			Construction of bike trails requires added maintenance personnel.

		····									Page	496
DEPARTMENT Cultural and Recreationa			-4007-	ORITY 12								
PROJECT CATEGORY Parks & Recreation B		SERVICE AREA Parks & Recreation Service Area										
ARR - Elderberry Park to Westchester - 1.3 km. (Carry-over from 77 CIP)	19 78	19 79) 1	980	19		19 82		83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST					,	IN	THOUSAN	os				
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT				35 5						35 5	400 tina pina	35 5
INTERFUND CHARGES OTHER				10						10	LIMPA ALLAN MARA	10
TOTAL				50						50		50
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER				50						RE	IMBURSAB	LES
TOTAL				50								
OPERATING BUDGET IMPACT	19 PERSONNE	3		19 78 ER COS			URE ANNU.			RE ANNUAL ER COSTS	ANNUAL	REVENUE
PARKS MAINTENANCE						•	1					
PROJECT STATUS: Proposed LOCATION: Along ARR - 5th to 20th GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 10 years			sq. ft.	PERCI ESTIM STAR	IATED	BLDO CONS IME:	0 G. COSTS: TRUCTION 6/80		D:		3	(mos.)

DEPARTMENT: Cultural and Recreational Services			*********		ACCT. GODE: ACCT.
		ACCT. CODE: 4007-4405-4453 PROJECT TITLE: ARR-Elderberry Pk to Westch			
Parks & Recreation Bike Trails	ş				SERVICE AREA: Parks & Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?			X	-}-	Agreement with the Alaska Railroad will be necessary to construct this bike trail. All bike trails are inter-related; none is entirely dependent on another.
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	American Company of the Company of t	egin er eine e	X	e nameny konstyr	A connecting link along this route is desirable for the sake of safety.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	emente de la critació de mente el mante de mente de la critació de mente de mente de seguindo elemente de ment La critació de mente	er en de	X		Present connections are along busy and dangerous streets. It is an objective of the Municipality to provide recreational facilities. The public supports bike trails.
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce		X			Construction of bike trails must be followed by regular
the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	to a most design of the property of the control of	Sec. 1		•	waintenance.

										raye	498	
DEPARTMENT Cultural and Recreations	ACÇT	ACCT_CODE PRIORITY 13										
PROJECT CATEGORY Parks & Recreation F	SERV	SERVICE AREA Parks & Recreation Service Area										
ARR - Westchester to Benson 2.1 km. (Carry-over from 77 CIP) ESTIMATED COST	19 78	19 79	19 80	19 (1982 THOUSANI	19 £	33	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST	
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT			125 15						125 15	and date and	125 15	
INTERFUND CHARGES OTHER			. 35						35		35	
TOTAL			175						175		175	
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER			175						RE	IMBURSAE	LES	
TOTAL			175									
OPERATING BUDGET IMPACT	19 7 PERSONNEI		19 78 OTHER CO	- 1		IRE ANNUA			ER COSTS	ANNUAL	REVENUE	
PARKS MAINTENANCE						2						
PROJECT STATUS: Proposed LOCATION: Railroad - 24th to Bens GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 10 years	on Blvd.		sq. ft. PER STA		BLDG CONST IME:	6. COSTS: 8 FRUCTION);		3	(mos.)	

DEPARTMENT: Cultural and Recreational Service	s			~~~	ACCT. CODE: 461-4007-4405-4453 PROJECT TITLE: ARR-Westchester to Benson
Parks & Recreation Bike Trails					SERVICE AREA: Parks & Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	the colored special for a form to a finish and the colored special form to the colored			American control of the control of t	Agreement with the Alaska Railroad will need to be reached before this trail can be constructed. This project is not dependent on any other for viability.
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	mily mediatromatical account of the many many part of the many papers.	de servicios de la facto de la	The Common of the state of the	CONT. Amongs I say in common which manufactures and the same of the same specified of th	The establishment of this route is important to provide a route which is safe and convenient.
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	erine de de la companya de la compa	A many parameter of the state o		en der	Presently, it is difficult to travel north/south in this area without using roadways with cars. This project is in line with the Municipality's objective to provide recreational opportunities for its citizens. The public supports bike trail construction.
 REQUIREMENT Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? Is this project a requirement for either State or Federal funding? 	The best of the second of the				
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	dektora kodinatora populari versanti suma kojustora populari.	X		er en	Construction of new trails requires additional maintenance.

						rage 50				
DEPARTMENT			ACCT. C			PR	IORITY			
Cultural and Recreational PROJECT CATEGORY	Services			4007-4405	5-4453		14			
Parks & Recreation Bike T	rails		SERVICE		reation Se	rvice Are	·a			
TITLE	10113	<u> </u>	1 1 1 1 1 1 1	10 0 1001	T Date of De	T VICE III	T T		T	
Patterson-NLB to Tudor 1.7 km	1978	19 79	19 80	19 81	1982	1983	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST	
ESTIMATED COST		<u>.l.</u>		11	N THOUSAN	DS			<u> </u>	
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN			35 5				35 5	The section of the se	35 5	
EQUIPMENT INTERFUND CHARGES OTHER			10				10		10	
TOTAL			50				50		50	
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER							RE	IMBURSAE	ILES	
TOTAL			50							
OPERATING BUDGET IMPACT	19 PERSONNE		19 ⁷⁸ OTHER COS		TURE ANNU. SONNEL COS		RE ANNUAL IER COSTS	ANNUAL	. REVENUE	
PROJECT STATUS: Proposed LOCATION: Along Patterson Stree GROSS FLOOR AREA:	t		PERC		G. COSTS:		3		(mos.	
BUILDING COST PER SO. FT.: ASSET LIFE: 10 Years	STAR	ESTIMATED CONSTRUCTION PERIOD: 3 STARTING TIME: 5/80 ASSESSMENTS:								

EPARTMENT: Cultural and Recreational Services					ACST-2007-4405-4453	PROJECT TITLE: Patterson - NLB to Tudor
ROJECT CATEGORY: Parks & Recreation - Bike Trails					SERVICE AREA: Parks & Recreation	S.A.
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?		0 X	X	-†-	EXPLANATION	
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?		X				
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?		X	X			
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X					
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?		X				

DEPARTMENT Cultural and Recreational		ACCT. CODE PRIORITY 461-4007-4405-4453 15								
PROJECT CATEGORY			SERV	ICE AREA			L			
Parks and Recreation Bike	Trails	·	Pa	rks and	Recr	eation S	<u>ervice</u>	Area		
TITLE Far North Bicentennial Park 27.5 Km and Bridges	19 78	19 79	19 80	198	31	19 82	1983	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST					IN	THOUSAND)S			
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER			·105 15 60 45	210 30 60	0		345 40 80	660 85 60 195		660 85 60 195
TOTAL			225	3(00		475	1,000		1,000
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER				30	001		275 200	RE	EIMBURSAE	
TOTAL	·		225	30	20		475	20	00	
OPERATING BUDGET IMPACT	19 7 PERSONNE		19 7 OTHER (IRE ANNUA		TURE ANNUAL THER COSTS	ANNUAL	. REVENUE
PARKS MAINTENANCE						14				
PROJECT STATUS: Proposed LOCATION: Within the proposed pa GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 10 Years	ırk		sq. ft. ES		BLDG CONST	.0 G. COSTS: 99 FRUCTION 4/80	PERIOD:	16		(mos.)

DEPARTMENT ACCT, CODE PRIORITY 461-4007-4405-4453 16 Cultural and Recreational Services PROJECT CATEGORY SERVICE AREA Parks and Recreation Service Parks and Recreation Bike Trails TITLE Tudor-Minnesota to Northwood & TOTAL **FUTURE** PRIOR Northwood to International Airport **YEARS PROJECT** PROJECT 1982 1983 19 78 1979 1980 1981 Road 2.0 mi (3.3 km) and 2 bridges APPROP. COST COST **ESTIMATED COST** IN THOUSANDS LAND AND R.O.W. 90 90 90 CONSTRUCTION 10 10 10 PLANNING AND DESIGN 20 20 20 EQUIPMENT 30 30 30 INTERFUND CHARGES 'OTHER 150 150 150 TOTAL SOURCE OF FUNDS REIMBURSABLES G.O. BONDS AUTHORIZED **G.O. BONDS UNAUTHORIZED** 50 **REVENUE BONDS FEDERAL** 100 STATE **OPERATING REVENUES FUND BALANCE/RET EARNINGS** OTHER 150 TOTAL 1978 19 78 **FUTURE ANNUAL FUTURE ANNUAL** ANNUAL REVENUE OPERATING BUDGET IMPACT PERSONNEL COSTS OTHER COSTS PERSONNEL COSTS OTHER COSTS PARKS MAINTENANCE 3 **PROJECT STATUS: Proposed** DESIGN FEES: 10.0 Along Fish Creek & Northwood LOCATION: PERCENT OF BLDG. COSTS: 6% **GROSS FLOOR AREA:** sq. ft. **ESTIMATED CONSTRUCTION PERIOD:** (mos.) STARTING TIME: 3/80 **BUILDING COST PER SQ. FT.:** ASSET LIFE: ASSESSMENTS: 10 years

DEPARTMENT: Cultural and Recreational Service		····			ACCT. CODE: 461-4007-440		The state of the s	Page PROJECT TITLE: Tudor-Minesota West	505
For category: Parks and Recreation Bike Tr	ails		-		SERVICE AREA:		and Recri	i Tudor-Minesota West eation Service Area	
		С	1	+	EXPLANATIO	an alternative and the second section of the	The same and the same the same than the same and the same	Sacron pervice Mea	**************************************
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability?		Χ							
2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	Andrewski de Communication of the Communication of	Х							
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?		X	1940. A manage (*)	* dimension		ī			
	en e		х				;		
1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?			-	n /Allender	TO THE PROPERTY OF THE PROPERT		i		
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING BUDGET. 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	X	X	X				·		e de de la company de la company de la company de la company de de la company de de la company de la

											raye	500
DEPARTMENT Cultural and Recreational Services				асст. с 46]	ODE L-4007	7-440)5-4453		PRIC	281TY 17		
PROJECT CATEGORY				SERVICE					b			
Parks and Recreation Bike Trails				Par	cks ar	id Re	creation	Servi	ce A	rea		
ARR-Benson to Tudor 2.0 Km and 2 bridges	19 78	1979	1	980	198	31	19 82	198:	3	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST		,				IN	THOUSAN	os				
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER				70 10 20						70 10 20		70 10 20
TOTAL				110						110		110
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES				110						· RE	IMBURSAB	LES
FUND BALANCE/RET EARNINGS OTHER							***************************************					
TOTAL		<u> </u>		110		اا						
OPERATING BUDGET IMPACT	19 7 PERSONNE			19 78 IER COS	STS	1	URE ANNU			RE ANNUAL ER COSTS	ANNUAL	REVENUE
PARKS MAINTRNANCE					-		2					
PROJECT STATUS: Proposed LOCATION: Along the railroad ri GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 10 years	ight of wa		sq. ft.	PERC ESTIN STAR		BLD CONS	G. COSTS: STRUCTION		: 3			(mos

PARTMENT: Cultural and Recreational Service		···········			·	CT ESTIMATE — JUSTIFICATION ACCT. CODE: 461-4007-4405-4453	Page	507
ACCO ANY COUNTY			****	······	· · · ·		ARR - Benson to Tudor	
Parks and Recreation Bike Tr	ails	γ	γ	Υ	Ļ	Parks and Recre	ation Service Area	- The Six Will be assured weather the second
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this		O X	V	And the state of t	- Andrewson Committee (II - Andrewson 1998) the art (1994) the same dispersion	EXPLANATION		•
C.I.P. or existing plans? NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	THE COLUMN TO THE PROPERTY OF	X		And desired the state of the st	made of terminal districts in his made that the grant Millian apply streaming arms to come to all the streaming of the stream			
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?			x x	and installed and a special control of the sp	desire de tempor de l'imparè, que se germanement écute, destantes autres a return plantes para és s'autres may a l'			
1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	X	X		The second section of the contract of the second section of the section	And troubled an instant family, the observer proofers an operation of the property and the property of the pro			-

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DEPARTMENT Cultural and Recreational	Services		ACCT. 0 461-	ODE 4007-440	5-4453	· · · · · · · · · · · · · · · · · · ·	PR	IORITY	18	
PROJECT CATEGORY			SERVICE	AREA			Luvere	······································	· · · · · · · · · · · · · · · · · · ·	
Parks and Recreation Bike '	Trails		Pa	rks and	Recreation	Serv	ice	Area		
Shore 1.5 mi (2.5 km)	1978	1979	19 80	19 81	1982	19	83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST		·	· · · · · · · · · · · · · · · · · · ·		IN THOUSANDS					.1
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER			55 5 15					55 5 15		55 5 15
TOTAL			75					75		75
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER			75					RE	IMBURSAB	LES
TOTAL			75							
OPERATING BUDGET IMPACT	1978 PERSONNEI		19 78 OTHER COS		TURE ANNUA SONNEL COS		UTURE ANNUA OTHER COSTS		ANNUAL	REVENUE
PARKS MAINTENANCE		Annual Property Control of the Contr		TREE CONTRACTOR OF THE PROPERTY OF THE PROPERT	2 .	***************************************				
PROJECT STATUS: Proposed				N FEES: 5	.0					

LOCATION:

Around the east edge of airport land at lake PERCENT OF BLDG. COSTS: 6% Hood sq. ft.

GROSS FLOOR AREA:

BUILDING COST PER SQ. FT.:

ASSET LIFE: 10 years ESTIMATED CONSTRUCTION PERIOD: 3

STARTING TIME: 4/80

ASSESSMENTS:

Cultural and Recreational Service		**************************************		- Contract Course	ACCT, CODE: 461-4007-4405		PROJECT TITLE:	50
Parks and Recreation Bike To			***************************************		461-4007-4405 SERVICE AREA:		Linke Hood Loop	**************************************
Tarks and accreation area in	cails	1	γ——-	<u>, </u>	The Market	Parks and	Recreation Service Area	
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability?	de care and in particular and care of the care and the care of the	C	V	+	EXPLANATIO	M		
2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	de l'autre per le prime au su de l'autre samme qu'est années et a	X						
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	en primer man, mind the straight on many or operand paper grows	X			Professional Community of the Community	·		
		X		*	To your Constitution of the lands			
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	The state of the s	Reduced and the second	X	Andrew are -			ì	
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	X	X		The state of the s				

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DEPARTMENT	_		ACCT.				PRIORIT		-	
Cultural and Recreational	Services				405-4453		<u> </u>		L9	
PROJECT CATEGORY				EAREA		_ ,				
Parks and Recreation Bike	Trails		Par	cks and	Recreation	Servic	e Area			<u> </u>
International Airport Road 2.5 miles (4.2 km)	19 78	19 79	1980	198		198	33 PR	JTURE OJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST					IN THOUSAN	DS				
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER			90 10 25					90 10 25		90 10 25
TOTAL			125					125		125
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER			125					RE	IMBURSAB	LES
TOTAL			125							
OPERATING BUDGET IMPACT	19 7 PERSONNE		19 78 OTHER CO		FUTURE ANNU PERSONNEL CO		UTURE A		ANNUAL	REVENUE
PARKS MAINTENANCE					3					
PROJECT STATUS: Proposed LOCATION: Along International Airpo GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 10 Years	ort Road Ric		ay PERC sq. ft. ESTI STAF	MATED C	BLDG. COSTS: CONSTRUCTION ME: 5/80): 4			(mos.)

Cultural and Recreation		ACCT. CODE PRIORITY 20									
Parks and Recreation	on Bike Tra	ils		SERVIC		Parks	s and Re	creatio	Service A	rea	·
Campbell Creek Greenbelt Old Seward to Lake Otis 1.5 miles (2.5 km.) & 4 bridges ESTIMATED COST	19 78	· 19 79)	1980	1981		1982 FHOUSAND	19 83	FUTURE PROJECT COST	PRIOR YEARS APPROP,	TOTAL PROJECT COS112
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER				155 15 30 50			HOUSAND	·	155 15 30 50		155 15 30 50
TOTAL			_	250					250		250
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER				250					RE	IMBURSAB	LES
TOTAL			2	250				· · · · · · · · · · · · · · · · · · ·			
OPERATING BUDGET IMPACT	PERSONNEI		ОТІ	19 78 HER COS			RE ANNUA		IRE ANNUAL HER COSTS	ANNUAL	REVENUE
PARKS MAINTENANCE					Andread of the state of the sta		2				
PROJECT STATUS: Proposed LOCATION: Along the greenbelt GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFF: 10 years						LDG. ONSTE	COSTS: 69		. 5		(mos.)

DE "AI	RTMENT: Q 1						SUCH HEAD	(210			Page	513
	Cultural and Recreational Services			~~~	-	ACCT. CODE: 461-4007-4405	-4453		PROJEC	r Tirle: cell Cree	k/01d	Seward to
·	Parks and Recreation Bike Trai	.ls			-	SERVICE AREA:	Parks, and	Recre				Lake Otis
*** F	EASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?		0	X		EXPLANATION		· · · · · · · · · · · · · · · · · · ·	man ta kibalan yanasınd			
N	EED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	And collected in supplying a collected band about the end, and proper place for the section than the end and a		X	and the same of th							A PRINTED AND THE PROPERTY OF
i ĝį	UPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	erene (e derene eren eren eren erene erene eren er	Anne de la completa de la participa de la completa del la completa de la completa del la completa de la completa del la completa del la completa del la comp	X X	And the state of t			ì				THE PROPERTY OF THE PROPERTY O
Parties of the state of the sta	EQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X		management of the second of th	Anderstand the Anderstand of the Particular and Anderstand and Anderstand and Anderstand Anderstand and Anderst		;					
IV	1PACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	Secretary School and Property	The second section of the second seco		And the second s							

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DEPARTMENT Cultural and Recreational		ACCT. 0		-440!	5-4453		PRIORITY 21				
PROJECT CATEGORY				SERVIC			·			·	
Parks and Recreation Bike	Trails			Par	ks and	d Rec	creation	Service	Area		
TITLE Hillside Loop - New Seward Dimond to O'Malley to Birch to Service 5.4 miles (9.0 km.)		19 79		1980	19 8		19 82	1983	FUTURE	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST						IN	THOUSAND	os			
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER -				200 20 50					200 20 50		200 20 50
TOTAL				270					270		270
SOURCE OF FUNDS							**************************************			IMBURSAB	
G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER				170 100						100	
TOTAL				270			•			100	· .· · · · · · · · · · · · · · · ·
OPERATING BUDGET IMPACT	19 7 PERSONNE			19 78 IER CO	STS		URE ANNU ONNEL COS		TURE ANNUAL THER COSTS		REVENUE
PARKS MAINTENANCE							9				
PROJECT STATUS: Proposed LOCATION: Withingroad rights of GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 10 Years	way	<u> </u>	sq. ft.	PERC ESTIN	MATED	BLD CONS	20.0 G. COSTS: STRUCTION 4/80		5		(mos.)

	/ CIVICI	A !	rne	<i>)</i> 51	CT ESTIMATE - JUSTIFICATION Page 51
Cultural and Recreational Service	ន			***	ACCT. CODE: 461-4007-4405-4453 PROJECT TITLE:
JECT CATEGORY: Parks and Recreation Bike Tr	ails			-	SERVICE AREA: Parks and Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of		0	√	+	EXPLANATION ·
timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	POT (Springer or springer) and department of the springer of t	X			
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	To go www.maps.i.), defining usely cythologophysical and ships, man-	The second secon			
SUPPORT		The Professional P	X		
 How does this project relate to specific plans adopted by the Municipality? To what extent has the public supported this project? 		And the second s	And the state of t		
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	X X X X X X X X X X X X X X X X X X X	X			
Solomonia (Solomonia (ementaris, resemblem circularis.	The state of the s	And the state of t	47.5	

DEPARTMENT Cultural and Recreationa	ACCT.	ACCT. CODE PRIORITY 22										
PROJECT CATEGORY Parks and Recreation Bik	······································		SERVIC	E AREA	Recreation	Service			· · · · · · · · · · · · · · · · · · ·			
Ship Creek Corridor 4.9 miles (8.2 km)	19 78	19 79	19 80	19 8	1 1982	198	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST			
ESTIMATED COST					IN THOUSAN	IDS		········	. 			
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT				180 15	i		180 15		180 15			
INTERFUND CHARGES OTHER				45			45		45			
TOTAL				240			240		240			
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER				140			RE	100	LES			
TOTAL				240				100				
OPERATING BUDGET IMPACT	19 7 PERSONNEI		1978 OTHER CO		FUTURE ANNU ERSONNEL CO		TURE ANNUAL OTHER COSTS	ANNUAL	REVENUE			
PARKS MAINTENANCE			•		2							
PROJECT STATUSProposed LOCATION: Along Ship Creek from G. GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 15 year	len Highway		q. ft. PERC STAF	MATED C	BLDG. COSTS: CONSTRUCTION ME: 3/81		5	<u> </u>	(mos.)			

EPARTMENT:					COLEDINALE - JOSTIFICATION	
Cultural and Recreational Services	······································	······································			ACCT, CODE: 461-4007-4405-4453	PROJECT TITLE: Ship Creek Corridor
Parks and Recreation Bike Trai	ls			1	SERVICE AREA: Parks and Rec	reation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	A COMPANY OF THE PROPERTY OF T	X	The state of the s	4-	EXPLANATION	
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?		X	X			
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	energen en Jacom en entre en bestepe en en jour de entre en la commención de la commención de la commención de	encentral belongs professors out, some	The second secon			
Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X			The second secon		
MPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	de man eigente man geleiche Steine geleiche Steine der der Steine met des eine Steine des Geleiche er eine Ste Ge	A STATE OF THE STATE OF T	de man a legang den ser lige ad company, general fan af de sen en a deligherer en ermañ en an anisa te prinses	extremely and analysis in the state of the s		

										raye	210
DEPARTMENT Cultural and Recreational Ser		ACCT. CODE PRIORITY 23									
PROJECT CATEGORY Parks and Recreation Bike Tra	ils			VICE AREA Parks an		reation	Servic	e Ar	rea		
TITLE Muldoon School to Creekside Park to Nunaka Valley 2.0 miles	19 78	19 79	1980) 19	81	19 82	198	3	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST					IN	THOUSAN	os			****	
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT			Windshift of the state of the s	7					70 10		70 10
INTERFUND CHARGES OTHER				2	0				20		20
TOTAL				1.0	0	·			100	······································	100
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER				10	0	,			RE	IMBURSAE	LES
TOTAL				10	0		······································				
OPERATING BUDGET IMPACT	19 7 PERSONNE		19 7 OTHER			JRE ANNUA			E ANNUAL R COSTS	ANNUAL	REVENUE
									•		
PROJECT STATUS: Proposed LOCATION: Along 6th Avenue south GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 15 years		s	q. ft. PE ST		BLDO CONS IME:	G. COSTS: 1 TRUCTION		: 3	}		(mos

			0.001111077	3,014		Page	519
EPARTMENT: Cultural and Recreational Services		ACCT. CODE: 461-4007-4405-4	4453	12	noiect ritle: luldoon to Cr		
Parks and Recreation Bike Trails					ion Service		Valley
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	The state of the s	EXPLANATION		tin Para Visita Ingla art o the description (see		th Managem (Ay collect and have been collected)	
1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?							
1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?				i			
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X Section of the sect						
MPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?			•				

DEPARTMENT	_ •			ACCT. (440	F 4455	AIORITY				
Cultural and Recreational PROJECT CATEGORY	Cultural and Recreational Services					-440	5-4453			4	24	
	m			SERVIC			a Daguest	ion C	anerá.	aa 2man		
Parks and Recreation Bike THILE Gleen Highway - Muldoon to Airport Heights 3.0 miles (5.0 km		19 79		1980	198		d Recreat 19 82		83 ELVI	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST				······································	*	11/	THOUSAN	os				<u> </u>
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER					-	10 10 30 ,				110 10 30		110 10 30
	<u> </u>				150					150		150
SOURCE OF FUNDS					130	<i>y</i>	······································					
G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	The state of the s				150	O	•	·			EIMBURSAB	
TOTAL					1,50	0						
OPERATING BUDGET IMPACT	19 7 PERSONNE		ОТІ	19 78 HER CO:	STS		URE ANNU.			RE ANNUAL ER COSTS	ANNUAL	REVENUE
PARKS MAINTRNANCE		·					3					
PROJECT STATUS: Portions existing LOCATION: Within right of way of G: GROSS FLOOR AREA: BUILDING COST PER SQ. FT.: ASSET LIFE: 15 years	Lenn Highw	-	sq. ft.	PERC ESTIM STAR		BLD CONS	G. COSTS: STRUCTION		D: 3			(mos.)

												344			
DEPARTMENT					CODE				PRI	ORITY					
Cultural and Recreational	Services			461	-4007	-440!	5-4453			25					
PROJECT CATEGORY				SERVIC	E AREA										
Parks and Recreation Bike	Trails				Par	ks ar	nd Recrea	tion	Serv.	ice Area					
TITLE Campbell Creek Greenbelt Lake Otis to Piper 1.7 miles (2.8 km.) and 4 bridges	19 78	19 79		1980	19	:81	19 82	19	83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST			
ESTIMATED COST			******		A	IN	THOUSAN	OS			<u></u>				
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER					9(1) 5(3)	0 0				90 10 50 35		90 10 50 35			
TOTAL					18	5				185		185			
SOURCE OF FUNDS G.O. BONDS AUTHORIZED		,								RE	IMBURSAB	LES			
G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER					100	l				1					
TOTAL					1.00	<u> </u>	:			1	.00				
OPERATING BUDGET IMPACT	19 7 PERSONNEI		OTH	19 78 IER COS	STS		URE ANNUA			RE ANNUAL ER COSTS	ANNUAL	REVENUE			
PARKS MAINTENANCE					1		2								
PROJECT STATUS: Proposed	PROJECT STATUS: Proposed					DESIGN FEES:10.0									

LOCATION: I

Along the Creek est of Lake Otis Parkway

GROSS FLOOR AREA:

ASSET LIFE:

BUILDING COST PER SQ. FT.:

15 years

PERCENT OF BLDG. COSTS: 5%

ESTIMATED CONSTRUCTION PERIOD: 3

STARTING TIME: 4/81

ASSESSMENTS:

sq. ft.

PARTMENT: Cultural and Recreational Services				ACCT. CODE: 461-4007-4405-4453	PROJECT TITLE: Campbell Crk.	rage E of	Laka Osta
user caregory: Parks and Recreation Bike Trails		** 		THE PART OF THE PA	reaction Service		HORE VIII
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.1.P. or existing plans?	O X	X	·j·	EXPLANATION		Maritha ana againt a par par Jumi	- Mille and Andreas - Angres -
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	Х			TOTAL CONTRACTOR AND A			
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	and the second s	X			,		
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal lunding?							
the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	X						

PRIORITY DEPARTMENT ACCT, CODE 461-4007-4405-4453 26 Cultural and Recreational Services PROJECT CATEGORY SERVICE AREA Parks and Recreation Service Area Parks and Recreation Bike Trails TITLE **FUTURE** PRIOR TOTAL Raspberry Road - Jewel Lake **PROJECT** YEARS **PROJECT** 19 78 19 79 1980 1981 19 82 19 83 Road east 1.0 miles (1.7 km) COST APPROP. COST **ESTIMATED COST** IN THOUSANDS LAND AND R.O.W. 35 35 35 CONSTRUCTION 5 PLANNING AND DESIGN EQUIPMENT 10 10 1.0 INTERFUND CHARGES OTHER TOTAL 50 50 50 SOURCE OF FUNDS REIMBURSABLES G.O. BONDS AUTHORIZED 50 G.O. BONDS UNAUTHORIZED **REVENUE BONDS** FEDERAL STATE **OPERATING REVENUES FUND BALANCE/RET EARNINGS** OTHER TOTAL 19 78 . 19 78 **FUTURE ANNUAL FUTURE ANNUAL** ANNUAL REVENUE OPERATING BUDGET IMPACT PERSONNEL COSTS OTHER COSTS PERSONNEL COSTS OTHER COSTS 1. PARKS MAINTENANCE **PROJECT STATUS:** Proposed DESIGN FEES: 5.0 Within the right of way of Raspberry LOCATION: PERCENT OF BLDG. COSTS: 10% **GROSS FLOOR AREA: ESTIMATED CONSTRUCTION PERIOD:** sq. ft. 3 (mos.) BUILDING COST PER SQ. FT.: STARTING TIME: 4/81

ASSESSMENTS:

ASSET LIFE:

15 years

	/EME	ΝŸ	PH	OJI	EC	CT ESTIMATE - JUSTIFICATION		Page	523	5
EPARTMENT: Cultural and Recreational Service	8				-	ACCT. CODE: 461-4007-4405-4453	PROJECT TITLE: Raspherry Rd.			
JECT CATEGORY: Parks and Recreation Bike Tr	alls		~		1 6	service area: Parks and Recre			1/(1, 1	-
		0	1	-+	+	EXPLANATION	ін 19, айн 1, арта Андалбага алаба балдага ала да түүд ар түүд ар ја адагарай алату Балахаан арда үг	Pathing Marchin 20 and Artif Afferson's Property Service State Marchine State and	naman () d free tur bet a thup belderune baq e	
TEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability?	And the state of t	and the second s	X	The second secon	a destra risean di antara ga distante e e					
 To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans? 	de Carecia Cambrada y despetado la colonidade de Carecia Carecia Carecia de Carecia Carecia Carecia Carecia Ca	polytek somethine somethine statement the co	***************************************	m key bardin makaba di ji ji jayaha wa mayawa A	A COMPANY OF THE PERSON OF THE	,	•			
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?		The state of the s	The state of the s		and the second s					
	And the state of t	The second secon								
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported	erik mandem, informer unter in der eine mitterlieben er inden entstellen er		The second secon	Andrew Commencer of the	er en destado en Propinsión Carana e cambiona constante () a con-	• · · · · · · · · · · · · · · · · · · ·				
this project?	eder terdinalegische Straft der State (State 1	A Company of the Comp	Action of the second of the se	emilianistra de forbandos e fordas de la	V- c-manufe (p) - Road - comme	•				
1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order?	X.									
2. Is this project a requirement for either State or Federal funding?	X									And the second s
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?		The second secon		A company of the party of the p	And the second s	•				AND THE TAXABLE WHITE STATE OF THE PERSON NAMED IN
· · · · · · · · · · · · · · · · · · ·	Parametr Salva Chambre	X		* * 1	A.Pojedaniji, Bagelinajira					Andrew Andrews

									. 450	340
DEPARTMENT Cultural and Recreational	Cultural and Recreational Services						PRIC	DRITY 2	7	
PROJECT CATEGORY			SERVICI				_			
Parks and Recreation Bike '		<u></u>	Par	ks and Re	creation	Servi	<u>ce Ar</u>	rea		T
TITLE Minnesota Bypass - O'Malley to Olive 0.5 miles (0.8 km.)	19 78	19 79	19 80	1981	19 82	19 8	33	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST				11	THOUSAND	S				
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES				15 5 5				15 5 5		15 5
OTHER										
TOTAL				25				25		25
SOURCE OF FUNDS								RE	IMBURSAB	LES
G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER			•	25						
TOTAL				25						
OPERATING BUDGET IMPACT	19 7 PERSONNE		19 78 OTHER COS		TURE ANNUA			E ANNUAL	ANNUAL	REVENUE
PARKS MAINTENANCE					1					
PROJECT STATUS: Proposed LOCATION: At O'Malley end of by GROSS FLOOR AREA:	y pass		PERC		5 DG. COSTS: 3		n: 3			(mas)

STARTING TIME:

ASSESSMENTS:

4/81

BUILDING COST PER SQ. FT.:

ASSET LIFE:

DEPARTMENT: Cultural and Recreational Services	·····				ACCT. CODE: (PROJECT TIFLE: Minnesora By Pass at O'Malle
R ECT CATEGORY: Parks and Recreation Bike Tra		*****	·~~~~~~		SERVICE AREA: Parks and Recreation Service Area
THE TEXT IN THE TE	(L 2 , L, C)	0	/	+	EXPLANATION :
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to	Complete of the second control of the second	X	And the second s	The species of the contract of	This project provides a connection which the State Highw Dept. does not intend to provide. The trail they plan stops west of the Old Seward Highway where the Bypass turns into O'Malley Road.
the completion of other projects in this C.I.P. or existing plans?	nto belletatur fan de rebrejter i Westernie		Х	r yn ganter (Marwell Arthur A	
VEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?		Χ	The second secon		
	adje od objekt se pod od objekt se se od objekt se se od objekt se od objekt se od objekt se od objekt se od o		Х		
JUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?			The control of the co		
REQUIREMENT	Section 19 Lawrence and 10 Section 2	The Child County Investor	X		
Has this project been mandated by the Municipal Charter, the Assembly, or Court Order?	X Similar				
2. Is this project a requirement for either State or Federal funding?	X	e a dise		de de	
MPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	AMERICA (STANDA), LEBAGA BI ARI AR ARI ARI	S. C.			
		X.	e and the second		

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CAPITAL IMPROVEMENT PROJECT ESTIMATE

528 ACCT. CODE PRIORITY DEPARTMENT 28 Cultural and Recreational Services 461-4007-4405-4453 PROJECT CATEGORY SERVICE AREA Parks and Recreation Service Area Parks and Recreation Bike Trails TITLE Chester Creek Trail - Baxter FUTURE PRIOR TOTAL to Muldoon 1.3 miles (2.2 km.) **YEARS PROJECT** PROJECT 1982 1983 19 78 19 79 1980 19 81 APPROP. COST COST **ESTIMATED COST** IN THOUSANDS LAND AND R.O.W. CONSTRUCTION 51 51 51 PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES 14 14 14 OTHER 70 70 70 TOTAL SOURCE OF FUNDS REIMBURSABLES G.O. BONDS AUTHORIZED **G.O. BONDS UNAUTHORIZED** 70 **REVENUE BONDS FEDERAL** STATE **OPERATING REVENUES FUND BALANCE/RET EARNINGS** OTHER TOTAL 19 78 1978 **FUTURE ANNUAL FUTURE ANNUAL** ANNUAL REVENUE OPERATING BUDGET IMPACT PERSONNEL COSTS OTHER COSTS PERSONNEL COSTS OTHER COSTS PROJECT STATUS: Proposed DESIGN FEES: 5.0 PERCENT OF BLDG. COSTS: 7% LOCATION: Along the Creek Easement **ESTIMATED CONSTRUCTION PERIOD: GROSS FLOOR AREA:** sq. ft. (mos.) 3 BUILDING COST PER SQ. FT.: STARTING TIME: 4/81

ASSESSMENTS:

ASSET LIFE:

15 years

DEPARTMENT				ACCT.	CODE		PRIORITY						
Cultural and Recreational	Sérvices				-4007-440	5-4453	-	29					
PROJECT CATEGORY	\			SERVICE AREA Parks and Recreation Service Area									
Parks and Recreation Bike	Trails			<u>L</u>	Parks	and Recre	ation :	Ser	vice Area				
TITLE Johns Road - Minnesota Bypass	•								FUTURE	PRIOR	TOTAL		
to Johns Park 1.2 miles (2.0 km.)	10.70	1070		4000	10.03	10.00	10	0.5	PROJECT	YEARS	PROJECT		
	19 78	1979	1	1980	19 81	19 82	19	83	COST	APPROP.	COST		
ESTIMATED COST		.1		 -	<u> </u>	N THOUSAN	DS						
LAND AND R.O.W.	1					1	T						
CONSTRUCTION			1		40				40		40		
PLANNING AND DESIGN					8				8		8		
			1			-	1		J				
EQUIPMENT		1			12				12		12		
INTERFUND CHARGES					12	-			1.2		1.2		
OTHER		1											
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	ļ	ļ				<u> </u>							
TOTAL					60	ļ	ļ		60		60		
SOURCE OF FUNDS					Į				R	EIMBURSAB	LES		
G.O. BONDS AUTHORIZED			ł				•						
G.O. BONDS UNAUTHORIZED	İ				60								
REVENUE BONDS					}	-]						
FEDERAL							1						
STATE													
OPERATING REVENUES			-										
FUND BALANCE/RET EARNINGS			- [
OTHER						•							
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	19 7	8	<u></u>	19 78		TURE ANNU	AI EI	(T) (RE ANNUAL				
OPERATING BUDGET IMPACT	PERSONNE		ОТ	HER CO		SONNEL CO			ER COSTS	ANNUAL	REVENUE		
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PROJECT STATUS: Proposed	4	L		nea.		0 0	L			L			
PROJECT STATUS: Proposed LOCATION: Within Johns Road right od				1	GN FEES:		7 70				•		
	way		,	1		OG. COSTS:			_		_		
GROSS FLOOR AREA:		:	sq. ft.	1		STRUCTION	PERIOD	:	3		(mos.)		
BUILDING COST PER SQ. FT.:			•		TING TIME	4/81							
ASSET LIFE: 15 years				ASSE	SSMENTS:								
				-			VP 10		· · · · · · · · · · · · · · · · · · ·				

											· · · · · · · · · · · · · · · · · · ·	
DEPARTMENT Cultural and Recreational	Services		AC	ст. с о 46]		1405-4453		PRIORITY 30				
PROJECT CATEGORY Parks and Recreation Bike	mv-ila		SER	SERVICE AREA Parks and Recreation Service					7.00			
TITLE Hillside Loop - DeArmoun - Rabbit Creek 4 miles (6.7 km.)	1978	19 79	198		1981	19 82	198		FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST	
ESTIMATED COST		L			11	N THOUSAN	DS .					
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER					145 15 40				145 15 40		145 15 40	
TOTAL					200				200	· · · · · · · · · · · · · · · · · · ·	000	
TOTAL TOTAL			_		200				200		200	
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER					100					IMBURSAB	LES	
TOTAL					200							
OPERATING BUDGET IMPACT	19 7 PERSONNE		19.1 OTHER		- 1	TURE ANNU.	4		RE ANNUAL ER COSTS	ANNUAL	REVENUE	
PARKS MAINTENANCE						4						
PROJECT STATUS: Proposed LOCATION: Along road and easeme GROSS FLOOR AREA: BUILDING COST PER SO. FT.: ASSET LIFE: 15 years	ents	\$1	q. ft. E: S'	ERCEN STIMA TARTI		15.0 DG. COSTS:7: STRUCTION 3/81		: 4		<u> </u>	(mos.)	

Out that the	THE LEGAL	SUI ESTIMATE — JUSTIFICATION	Page 5.3.3
"ARTMENT: Cultural and Recreational Service		ACCT. CODE: 461-4007-4405-4453	PROJECT TITLE: Hillside Loop
JECT CATEGORY: Parks and Recreation Bike Tr	nils		reation Service Area
FEASIBILITY	- 0 / f	EXPLANATION	
 How feasible is this project in terms of timing, costs and resource availability? To what extent is this project essential to 	A .		
the completion of other projects in this C.1,P. or existing plans?		· ·	
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?	X		•
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?			
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X		
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	X		

DEPARTMENT	-			ACCT.				PRIORITY			
Cultural and Recreational PROJECT CATEGORY	Services					405-4453	L	31 .			
Parks and Recreation Bike	Trails			SERVIC		s and Recre	eation	Serv	zice Area		
Johns Park Loop to DeArmoun & Old Seward 3.7 miles (0.2 km.)	19 78	19 79		19 80	19 81		198		FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST	<u> </u>	1			<u> </u>	IN THOUSAN	DS				
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER				-		135 15 35			135 15 35		135 15 35
TOTAL			_			185	<u> </u>		185		185
SOURCE OF FUNDS G.O. BONDS AUTHORIZED				·						IMBURSAB	
G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER						100		THE SECTION AND SECTION AND SECTION ASSESSMENT ASSESSME			
			_		185	100	ļ				
OPERATING BUDGET IMPACT	19 7 PERSONNE		OTI	19 78 HER COS	F	185 UTURE ANNU RSONNEL CO			E ANNUAL	ANNUAL	REVENUE
PARKS MAINTENANCE						4			-		
PROJECT STATUS: proposed LOCATION: Road right of way and creel GROSS FLOOR AREA: BUILDING COST PER SO. FT.: ASSET LIFE: 15 years	: easement		sq. ft.	PERC ESTIN STAR		7		: 3	•		(mos.)

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PARTMENT: Cultural and Recreational Services			and the same of th	ACCT. CODE: 461-4007-4405	-4453			Rd. to	DeArmoun	Loop
JECT CATEGORY: Parks and Recreation Bike Trails				SERVICE AREA:	Parks	and	Recreation		- man can writering also the referential threat - man	
	0	<i>y</i>		EXPLANATIO	N		mamman inn inferiorat admiterantean, quantum versaam tanaamin a bas	this design to the letter of a section of the secti	er en vestelste å vilogiske i sell Brook Hoggigh Aprilipe flere e, de serken,	
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability?	X	and the second s								
2. To what extent is this project assential to	X.	The state of the s	BATTAL APPEAR BATTAL	The second secon			·			
VEED	X									
 How urgent is the need for this project? To what extent does this project alleviate present inadequacies? 	Contraction to the Contract Contract	Contraction of the Contraction o	-vienadorio do					·		,
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SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	entre retire to the description of the second secon		· Planta vo.				V		-	
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court	Extending the second of the se	X			·					
Order? 2. Is this project a requirement for either X X	و معوداً عود									
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	And the control of th		rumanus and a							
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												330	
DEPARTMENT	·			ACCT, C					PRIORITY				
Cultural and Recreational PROJECT CATEGORY	Eervices	····		461-4007-4405-4453 SERVICE AREA							32		
Parks and Recreation Bike	Mwaila			Parks and Recreation Servi						Žo.n			
TITLE Pt Woronzof to Kincaid Park	119119				arks_c	31111	Recreatio	Laer	LLitt				
7.0 miles (11.7 Km.)	40									FUTURE PROJECT	PRIOR YEARS	TOTAL PROJECT	
(22.7 20.0)	19 78	19 79		1980	198	3 T.	1982	198	33	COST	APPROP.	COST	
ESTIMATED COST				IN THOUSANDS									
LAND AND R.O.W.													
CONSTRUCTION			İ				280			280		280	
PLANNING AND DESIGN			ļ				20			20		20	
EQUIPMENT			1								-		
INTERFUND CHARGES							50			50		50	
OTHER			1										
TOTAL							350			350		350	
							330						
SOURCE OF FUNDS										RE	IMBURSAB	LES	
G.O. BONDS AUTHORIZED													
G.O. BONDS UNAUTHORIZED REVENUE BONDS			l	ļ			350						
FEDERAL				,									
STATE						l							
OPERATING REVENUES													
FUND BALANCE/RET EARNINGS							j						
OTHER ,						1	•						
TOTAL			_				350				<u></u>		
ODED ATIMO DUDGET WAS AT	19 7			19 78			URE ANNUA			RE ANNUAL		D. P. (P.).	
OPERATING BUDGET IMPACT	PERSONNEL	_ COSTS	1TO	IER COS	STS	PERS	ONNEL COS	TS	ОТН	ER COSTS	ANNUAL	REVENUE	
					1								
PARKS MAINTENANCE							7						
TANKE THILLIAMING	1					•	7						
		1											
BROAFOT STATUS. Twopogod	I												

PROJECT STATUS: Proposed

LOCATION: Around west end of International Airport Rd.

GROSS FLOOR AREA:

15 years

BUILDING COST PER SQ. FT.: ASSET LIFE:

DESIGN FEES: 20.0

PERCENT OF BLDG. COSTS: 6%

ESTIMATED CONSTRUCTION PERIOD: 7

STARTING TIME: **ASSESSMENTS:**

sq. ft.

3/82

X

X

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C "PARTMENT: Cultural and Recreational Services OJECT CATEGORY: Parks and Recreation Bike Trails FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans? MEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies? SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project? REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? IMPACT ON THE OPERATING SUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? · 2. Does this project reduce personnel costs?

CAPITAL IMPROVEMENT PROJECT ESTIMATE

CA	PITAL IMPRO	OVEMEN.	T PRO	JECT E	STIMA	TE				Page	538
DEPARTMENT Cultural and Recreational	Services			асст. с 461-		405-4453		PRIO	яту 33	3	
PROJECT CATEGORY Parks and Recreation Bike	Trails		ļ:	SERVICE Park	AREA (S and	Recreation	Servic	ce Ar	ea		
TITLE Campbell Creek Greenbelt in Mental Health Land	19 79	19 79	1:	980	1981	19 82	19 8	33	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST			·			IN THOUSAN	DS		······································		·
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER						235 25 65		BRADERSKY MINISTERSKY STATESTERSKY STATESTERSKY STATESTERSKY STATESTERSKY STATESTERSKY STATESTERSKY STATESTERS	235 25 65		235 25 65
TOTAL						325			325		325
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER						325			RE	IMBURSAB	LES
TOTAL		***************************************				325					
OPERATING BUDGET IMPACT	19 7 PERSONNEL	1		19 78 ER COS		UTURE ANNU. RSONNEL CO			E ANNUAL R COSTS	ANNUAL	REVENUE
PARKS MAINTENANCE						4					
PROJECT STATUS: Proposed LOCATION: Within the Mental Heal GROSS FLOOR AREA: BUILDING COST PER SQ. FT.:	th Land - So		g. ft.	PERCE ESTIM		LDG. COSTS: INSTRUCTION): 6		1	(mos.

ASSESSMENTS:

ASSET LIFE:

15 years

Cultural and Recreational Services	Page 539 Page 539 Page 539
*JECT CATEGORY: Parks and Recreation Bike Trails	461-4007-4405-4453 Campbell Creek - Mental Bealth Service Area Parks and Recreation Service Area
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this X C.I.P. or existing plans?	EXPLANATION
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies? X	
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding? X	
IMPACT ON THE OPERATING BUDGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	

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DEPARTMENT Cultural and Recreational	Services		ACCT. C	ODE 61-400	7-4405-4453		PRI	IORITY	34	
PROJECT CATEGORY Parks and Recreation Bike	Trails		SERVICE	AREA	Parks and	Recre	atio	on Ser vi ce	Area	
Potter Marsh Loop 5.3 miles (8.8km.) and 2 bridges	1978	19 79	19 80	1981	1982	19	83	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
ESTIMATED COST					IN THOUSAN	DS		<u> </u>		
LAND AND R.O.W. CONSTRUCTION PLANNING AND DESIGN EQUIPMENT INTERFUND CHARGES OTHER					270 20 75			270 20 75		270 20 75
TOTAL					365			365		365
SOURCE OF FUNDS G.O. BONDS AUTHORIZED G.O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER					. 165 200			RE	IMBURSAB	LES
TOTAL					365					
OPERATING BUDGET IMPACT	1978 PERSONNE	L COSTS	1978 OTHER COS		FUTURE ANNU ERSONNEL CO			RE ANNUAL ER COSTS	ANNUAL	REVENUE
PROJECT STATUS: Proposed LOCATION: Old & New Seward Highways					20.0	5.8	- 	·		

LOCATION: Old & New Seward Highways

GROSS FLOOR AREA:

BUILDING COST PER SQ. FT.:

ASSET LIFE:

sq. ft.

PERCENT OF BLDG. COSTS: 5%

ESTIMATED CONSTRUCTION PERIOD: 6 STARTING TIME:

ASSESSMENTS:

4/82

"TPARTMENT: Cultural and Recreational Services	3	*		- Comment	ACCT. CODE: 461-4007-4405-4453	and the state of t	Pholect title:	Potter Man	541 reh (7	1
OJECT CATEGORY: Parks and Recreation Bike Tra	ills			The second		and Recr	action Service	Tak ik Masaritah dan dan pada kamban pada k		
FEASIBILITY 1. How feasible is this project in terms of timing, costs and resource availability? 2. To what extent is this project essential to the completion of other projects in this C.I.P. or existing plans?	Consideração de Constante do Constante do Constante (Constante do Constante do Cons	X	No company of the second of th	·	EXPLANATION	Mariana adalah kan seruasa ada an		and the second s	-	
NEED 1. How urgent is the need for this project? 2. To what extent does this project alleviate present inadequacies?		A control of the cont	Design from the state of the control of the section	water garage	The state of the s					- Markel College and the second at 1940 to the State of t
SUPPORT 1. How does this project relate to specific plans adopted by the Municipality? 2. To what extent has the public supported this project?	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co	Aurel and present your state of the control of the	X Control of the Cont	· · · · · · · · · · · · · · · · · · ·	re established de proposition de la companya de la	ŧ				ту универи унивенсий (ССС) Мето фесфексия, ще повы инфенсов дели дели (ССС) по тем территуры повы подгать выпра
REQUIREMENT 1. Has this project been mandated by the Municipal Charter, the Assembly, or Court Order? 2. Is this project a requirement for either State or Federal funding?	X Section X		and the state of t			•				eryste, de jane jagen jage ja og sjore sig forste de jane se presentarjens og stormente en ekstem j
IMPACT ON THE OPERATING BUOGET 1. To what extent does this project reduce the cost of providing a Municipal service? 2. Does this project reduce personnel costs?	Remarkation after the description of the profit of the following the fol	The control of the co	The state of the s							A THE PROPERTY OF THE PROPERTY