CAPITAL IMPROVEMENTS PROGRAM SUMMARY

Page 219

(1) Department Public Works

(2) Division Maintenance Operations

(1) Department Fubile wor	· · · · ·				(2)	Division Ma	arncenar	ice ope	racions				
PROJECT (3)	TOTAL PROJECT			UNDED (IN	THOUSAM	(DS) (5)		(6)	(7)	(8)	(9)	(10)	(1
TITLE(S)	COST (4)	G/O BONDS	REVENUE BONDS	FEDERAL	STATE	OTHER *	_	19 <u>7</u> 7	19 <u>7</u> 8	19_ 79	19_80	19 <u>81</u>	19_82
South Bowl Mainten- ance Center	1,410.0	1,410.0)					.,410.C					
4th & Post Rehabili- tation	100.0					100.0	**************************************	100.0			·		-
Muldoon Satellite Station Addition	200.0	200.0)						200.0				
4th & Post Warm Storage Facility	330.0	330.0)				ubeber	,		330.0			
Bering Maintenance Shop Additions	370.0	370.0)								370.0		
							election and a state of the sta						
	Represer	nts one	nundred	thousar	nd in a	ll cases	***************************************						
FOTAL (12)	2,410.0	2,310.)			100.0		L,510.0	200.0	330.0	370.0	·	
* OTHER SOURCE OF	FUNDS (13)		FUND	ING (14)					200.0		370.0	*** ***********************************	
				l Obligation ie Bonds l	Bonds		The state of the s	1,410.0		330.0	•		
			Other	Balance	e			100.0					
	**************************************			TOTAL				1,510.0	300 0	330.0			

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(1) Department and Division: Public Works - Maintenance Operations (2) Project Title: South Bowl Maintenance Center

	Fortunand		New		Estimated	Requirements in	Thousands	
Estimated Cost	Estimated Total Cost (3)	Approp. Prior Years (4)	Appropriation 1977 (5)	19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19_81	19 <u>82</u> (10)
(11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead TOTAL	860.0 550.0		860.0 550.0					
(16) Source of Funds			÷.					
Bonds - General Obligation Grants - Operational	1,410.0		1,410.0		The state of the s			
TOTAL	1,410.0		1,410.0					

(17	")	Gross	Floor	Area	12,000	Sq.	F	t.

- (18) Building Cost Per Sq. Ft. \$ 40
- (19) Project Status

- (20) Architectural and Engineering Fees: 50.0
- (21) Percent of Building Cost 10 %
- (22) Estimated Start Date May 1, 1977
- (23) Estimated Completion Date November 1, 1977

(24) Project Description and Justification (Continue on Additional Sheets. Same Size)

This project will consist of the purchase of 10 acres of land in the vicinity of Dowling Road and Artic Blvd. for the purpose of locating the street and drainage maintenance facility for the central and south portions of the Bowl area. The site is proposed to house a maintenance structure composed of 11,000 sq. ft. warm storage space plus an office and staging area for the street maintenance crew. Additionally the area will house the gravel and oil storage areas and other associated facilities.

The present facilities of operation are inadequate and undersized. The site now being utilized for gravel and oil storage must be vacated by Jan. 1, 1978, since the lease will expire on that date. Additionally, the Bering Street facility now being used for operations headquarters will be needed entirely for an equipment maintenance facility.

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117 Department and Division: Public Works -	Maintenance)	(2) Project	Title: 4th 8	Post Rehal	oilitation		
	Estimated	Approp.	New			Requirements in	Thousands	
Estimated Cost	Total Cost (3)	Prior Years (4)	Appropriation 19 <u>77</u> (5)	19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u> (10)
 (11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead TOTAL 	-0- -0- 100.0 -0- -0- 100.0		-0- -0- 100.0 -0- -0- 100.0					
(16) Source of Funds Bonds — Grants — Operational Fund Balance TOTAL	100.0							
(17) Gross Floor AreaS (18) Building Cost Per Sq. Ft. \$		(21) (22) (23)	Percent of Build Estimated Start	ling Cost	January 1			

Due to recent O.S.H.A. citation, the project is necessary to structurally revamp the 4th & Post Road maintenance building, including new sway bracing, new structural steel beams, new window frames, and several new walls. Damage was evidently caused by the 1964 Earthquake; and not suspecting any damage, maximum floor loads continued to be maintained over the years.

	Estimated	Арргор.	New	Estimated Requirements in Thousands							
Estimated Cost	Total Cost (3)	Prior Years (4)	Appropriation 19.7.7 (5)	19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19.82			
(11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead TOTAL	200.0			200.0							
(16) Source of Funds	200.0			200.0		A CALLOS BOOM AN COLON MADE AND	***************************************				
Bends - General Obligation Grants - Operational	200.0			200.0							
TOTAL	200.0			200.0	-						
(17) Gross Floor Area 7,000 (18) Building Cost Per Sq. Ft. \$- 28 (19) Project Status		(21) (22) (23)	Architectural ar Percent of Build Estimated Start Estimated Comp	ling Cost 1 Date May	V/A %	978					
(24) Project Description and Justification (Continuous Necessary for warm storage of To be also utilized for dry	of heavy equip	ment during	g winter mo	nths. (Not	now availa	ble at this	s site.)				

	Estimated	Арргор.	New Appropriation		Estimate	d Requirements in	Thousands	
Estimated Cost	Total Cost (3)	Prior Years (4)	19	19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u>
(11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead TOTAL	330.0				330.0			
(16) Source of Funds	1				330.0			
Bonds - General Obligation Grants - Operational	330.0		The second secon		330.0			
TOTAL	330.0		To company you want to		330.0			
(17) Gross Floor Area <u>10,000</u> (18) Building Cost Per Sq. Ft. \$ <u>28</u> (19) Project Status		(21) (22)	Percent of Build Estimated Start	ling Cost DateMay	Fees: 30.0 10 % 1, 1979 Ovember 1,	1976		

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(1) Department and Division: Public Works -	Maintenance	Operations	(2) Project	Title:Bering	Maintenanc	e Shop Addi	tions.	
The Control of the Co			New		Estimated	Requirements in	Thousands	and the second s
Estimated Cost	Estimated Total Cost (3)	Approp. Prior Years (4)	Appropriation 19_77 (5)	19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19_81	19.8.2 (10)
 (11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead TOTAL 	370.0 370.0					370.0 370.0	÷	
(16) Source of Funds	CHARLES ENGLISH ECHICA TOURS TO COMPANY FOR AN INTERPRETARE	palanan araba da da karaba karaba karaba karaba karaba da karaba karaba karaba karaba karaba karaba karaba kar Karaba karaba da karaba ka	nta wasant kungin anaka manian ing mbanya hiji mpanianin da ishik ya m	degi rand defenden provinsk sterik statel hertendelse bestere) mentimics connected according to the left of the lef	ad De <u>re</u> ture susceptible : "who we filled that a standard of a filled filled and the last the filled the	CH-NORMAN AND CHOCKOCH - CH-MAN AND AND AND AND AND AND AND AND AND A	and the second s
Bonds - General Obligation Grants -	370.0					370.0		
* Operational TOTAL	370.0.			ndg gggyymaech III - Laddy's NS Code North (1984)		370.0	AMAZAN ASJERRINDA SEKANTONIN OPA PERMITTÄÄNÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄÄ	
(17) Gross Floor Area <u>11,000</u> S (18) Building Cost Per Sq. Ft. \$ 28 (19) Project Status		(21) (22)	Percent of Buil Estimated Start	nd Engineering Fe ding Cost <u>5</u> : Date <u>May 1</u> pletion Date <u>No</u>	%	20.0		
(24) Project Description and Justification (Continue o	n Additional Shee	rts. Same Size)						;

Replaces temporary structures now in use, and allows expansion of existing main building when road maintenance function is moved from this site.

CAPITAL IMPROVEMENTS PROGRAM SUMMARY

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(1) Department Public Works

(2) Division Maintenance Operations - Equipment

(3)	TOTAL		TO BE F	UNDED (IN			THE CAL	(6)	(7)			(10)	(11)
PROJECT TITLE(S)	PROJECT COST (4)	G/O	REVENUE					1977	19_78	19_79	19_80	19_81	19_82
Cold Mix Asphalt Patch Mixer	39.0	39.0	BONUS	FEDERAL	SIATE	OTHER *		39.0	10	10	13	13Ω1	19_62
Street Flusher	45.0	45.0							45.0				
D-6 Dozer with Winch	71.0	71.0							71.0				
D-8 Dozer with Ripper	100.0	100.0							100.0				
Street Sweeper	47.0	47.0								47.0			
Oil Distributer	39.0	39.0								39.0			
Road Grader	50.0	50.0								50.0			
Barbar Green Paver	60.0										60.0		
TOTAL (12)	451.0	451.0	all Million and the second second second second		***************************************			30 N	216.0	136.0	60.0		
* OTHER SOURCE OF			FUND	NG (14)		<u> </u>	**************************************	77.0	210.0	100.10	00.0		A
				l Obligation le Bonds	Bonds			39.0	216.0	136.0	60.0		
THE RESIDENCE OF THE PROPERTY AND A SHAPE SOME OF THE PROPERTY				TOTAL				39.0	216.0	136.0	60.0		

	Entimeted		New	Estimated Requirements in Thousands							
Estimated Cost	Estimated Total Cost - (3)	Approp. Prior Years (4)	Appropriation 19_77_ (5)	19 <u>78</u> (6)	19 <u>79</u> (7)	19_80	19 <u>8]</u> (9)	19 <u>82</u> (10)			
 (11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead	39.0		39.0	ment of the Committee o							
(16) Source of Funds	CONTRACTOR OF THE PROPERTY OF	AND AND AND CONTRACT AND CONTRACT CONTR		Allenseed Colorson (Application) (Color, Application) (Michigan) (Application)	CONTRACTOR A AND COMPANY OF THE CONTRACTOR AND CONT	milita di alamingi di rimbio di didici (no arenamezzane zu nece arena		Marie Commence and the state of the second sta			
Bonds - General Obligation Grants - Operational	39.0		39.0		and the additional and the addit						
TOTAL	39.0		39.0								
(17) Gross Floor Area		(21)	Architectural and Percent of Build Estimated Start Estimated Comp	ling Cost Date	%						
(24) Project Description and Justification (Continu	e on Additional Shee	ets. Same Size)	attiv illaaduskirakisuu varaanaajampissään –vykenvelteijissyy assikiro	Litrica and which we will be a supplied to the supplied of the supplied of the supplied of the supplied of the	ann i thail a stata sui, dann chuigh, it meiliadh an an gann ann an chuiscide ni cuig cagairt	ARKARI ARKARING KANALING KANA	在高度中心,如"这种的"特殊"的"特殊"的"特别"的"特别"的"特别"的"特别"的"特别"的"特别"的"特别"的"特别				
High cost and availability of	f patching co	ntracts and	patching m	material ca	an justify	the use of	this equip	ment.			
	· ·										
								,			
•											

	Estimated	Approp.	New Appropriation		Estimate	d Requirements in	Thousands	
Estimated Cost	Total Cost (3)	Prior Years (4)	1977	19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u>
(11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead TOTAL	45.0			45.0				
(16) Source of Funds			The same of the sa	ZV F V	***************************************			
Bonds - <u>General Obligation</u> Grants - Operational	45.0			45.0	The Control of the Co			
TOTAL	45.0			45.0				
(17) Gross Floor Area (18) Building Cost Per Sq. Ft. \$		(21 ₎ (22 ₎	Architectural ar Percent of Build Estimated Start Estimated Com	ding Cost Date	%		A	
(24) Project Description and Justification (Continu Flusher is required due to			ivision mai	ntenance :	cequirement	S . `	The state of the s	
				•				

Department and Division: Public Wor	v2 - Harnfenguce	oper.	(2) Projec	ject Title: D-6 Dozer with Winch							
And the second second second	Estimated	Approp.	New Appropriation		Estimated	l Requirements i	n Thousands				
Estimated Cost	Total Cost (3)	Prior Years (4)	19(5)	19	19	19	19	19 (10)			
 (11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead	71.0			71.0							
(16) Source of Funds Bonds — Grants — Operational	71.0	media (1.000), de mi rio (1.000), de 1850 de 1850 de media (1.00) e consud	ama ka dinamban ke maka ka dinamban ka dinamban ka di adam dan dinamban ka di adam dan dinamban ka di adam dan	71.0	and an annual section of the section	Constitution and information a		and the second of the second o			
TOTAL	71.0	·		71.0	Total Control of the						
17) Gross Floor Area 18) Building Cost Per Sq. Ft. \$		(21)	Architectural ar Percent of Build Estimated Start Estimated Com	ding Cost Date							
24) Project Description and Justification (Co			nd upgradin	g requiren	ments for ex	risting roa	d miles.				

•	Estimated	Approp.	New Appropriation	Estimated Requirements in Thousands						
Estimated Cost	Total Cost (3)	Prior Years (4)	19 <u>77</u> (5)	19 <u>78</u> (6)	1 <u>9 79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u> (10)		
 (11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead 	100.0			100.0						
TOTAL	100.0		***************************************	100.0						
(16) Source of Funds Bonds — General Obligation Grants — Operational	100.0			100.0			The state of the s			
TOTAL	100.0			100.0		To be a second s				
17) Gross Floor Area 18) Building Cost Per Sq. Ft. \$		(21) (22)	Architectural a Percent of Buil Estimated Star Estimated Com	ding Cost t Date	%					
(24) Project Description and Justification (Contin			ce miles w	ill requi	ce this equ	ipment.	and the second s	METHOD AND AND AND AND AND AND AND AND AND AN		

				Estimated Requirements in Thousands					
Estimated Cost	Total Cost Prior Y	Approp. Prior Years (4)	Appropriation 1977 (5)	19 <u>78</u> (6)	19_79_(7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u> (10)	
(11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead	47.0				47.0				
TOTAL (16) Source of Funds	anne de la company de la compa	N SECTION SECT	en er en	men eksentan di kamanjan da Timen kalan dalam pada di Salan dalam dalam dalam dalam dalam dalam dalam dalam da	THE PARTY OF THE P	ANTO TO PERSONAL PROPERTY OF THE PROPERTY OF THE PERSONAL PROPERTY OF T	THE STREET STREET, STR	Andrew Rosen A. Committee and Advantage	
Bonds - General Obligation Grants - Operational	47.0				47.0				
TOTAL	47.0				47.0	A A A A A A A A A A A A A A A A A A A	MAC - THE SECOND AND AND AND AND AND AND AND AND AND A	and the marine group of the first state of the transfer state of the s	
(17) Gross Floor Area (18) Building Cost Per Sq. Ft. \$		(2	O) Architectural a 1) Percent of Buil 2) Estimated Star 3) Estimated Com	ding Cost t Date	%				
(24) Project Description and Justification (Continu	ue on Additional She	ets. Same Size)	Alterna Process commission commission si "Managatta accessore.	ero, period de estre estado limitada de esta el 11 estado e estado en el 12 estado e en el 12 estado e en el 1	apadya, pisikayisi nyasisiin min minena da kanada distributa da kanada da kanada da kanada da kanada da kanada	lailiceannaich maidheachtaghlaigh a agus ain-abh l-dheòl a dhail a fhaill a fhaill a fhaill a fhaill a fhaill	regiscomono essential del tributa del mentre como de como e que e establecimiento de como e que e establecimien	umery providence (fair) provide provide construction of the collection of the collec	
Current requirements for swe program will tend to add to	eping and parthe problem	vement mair of sweeping	ntenance far maintenanc	exceed e	equipment av	ailability	. Continue	d paving	

÷	Estimated Total Cost (3)	Approp. Prior Years (4)	New Appropriation 19_77 (5)	Estimated Requirements in Thousands					
Estimated Cost				19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u>	
 (11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead 	39.0			and the second section of the second	39.0				
TOTAL 16) Source of Funds	39.0				39.0				
Bonds - General Obligation Grants - Operational	39.0		7 772		39.0				
TOTAL	39.0				39.0				
17) Gross Floor Area 18) Building Cost Per Sq. Ft. \$		(21) (22)	Architectural an Percent of Build Estimated Start Estimated Comp	ing Cost Date	ees:%				
24) Project Description and Justification (Continue Increase in dust control prog this equipment.			miles main	ntained pl	us expanded	sealcoat	program re	equires	
		4							

		Approp. Prior Years (4)	New	Estimated Requirements in Thousands					
Estimated Cost	Estimated Total Cost (3)		Appropriation 1977_ (5)	19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	1981	19 <u>82</u> (10)	
(11) Equipment (Moveable) (12) Land (13) Buildings (14) Other Improvements (15) Overhead TOTAL	50.0			The second was served and addressed and addr	50.0				
(16) Source of Funds	akirommunik masaminin masamini	en errikussa kinemas var sike subercen kilos hijok esendi ususullan asikan	CANDING BY PERSONAL PROPERTY OF THE ST. TOTAL ST. CO. CO. THE	в негодил подников может не чему, печеноватия	it america nel manatalistico de la compositorio de la compositorio de la compositorio de la compositorio de la	ACCURATE SECURIO A DE PRESENTA A COMPANA A COM	THE PROPERTY AND BELLEVIAL TO A SECURE OF THE PROPERTY OF THE	· · · · · · · · · · · · · · · · · · ·	
Bonds - General Obligation Grants - Operational	50.0				50.0				
TOTAL	50.0				50.0				
(17) Gross Floor Area		(21 (22) Percent of Build) Estimated Start	ding Cost Date	Fees:%				
(24) Project Description and Justification (Contin			essintenantinissensialessenantinis anestalessensia	COMMITTIES HA BEREINSKIG-RANGERSCHUL AJFREI MERSCH	ann ean aide ann an Anna an An	territoria cominina di misilia come escuela in escencia de contra de contra contra contra contra contra contra	ntte til det framskalt til strokke fri til til strokken de framskalten framskalten framskalten framskalten fra I strokken framskalten framskalten framskalten framskalten framskalten framskalten framskalten framskalten fra I		
Added service area function	i and expansio	n with red	ire curs e	quipment	it rever or	service is	to be main	tained.	
				·		,			

60.0

CAPITAL PROJECT ESTIMATE

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(1) Department and Division: Public Works -	Maintenanc	e Operation	ns (2) Projec	t Title: Barbai	r Green Pav	er			
		Approp. Appropriation Prior Years 19_77_ (4) (5)	1	Estimated Requirements in Thousands					
Estimated Cost	Estimated Total Cost (3)		19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u> (10)		
(11) Equipment (Moveable) (12) Land (13) Buildings (14) Other improvements (15) Overhead TOTAL	60.0					60.0			
(16) Source of Funds Bonds — General Obligation Grants — Operational	60.0					60.0			

(17)	Gross Floor AreaSq. Ft.	(20)	Architectural and Engineering Fees:
(18)	Building Cast Per Sq. Ft. \$	(21)	Percent of Building Cost %
(19)	Project Status	(22)	Estimated Start Date
		(23)	Estimated Completion Date

(24) Project Description and Justification (Continue on Additional Sheets. Same Size)

60.0

TOTAL

Environmental control will dictate elimination of hot mix AC use by 1979 - this equipment is used for placing cold mix emulsion pavement.