

**CAPITAL IMPROVEMENTS PROGRAM SUMMARY**

(1) Department Parking Revenue Fund

(2) Division

(3) PROJECT TITLE(S)	TOTAL PROJECT COST (4)	TO BE FUNDED (IN THOUSANDS) (5)						(6)	(7)	(8)	(9)	(10)	(11)
		G/O BONDS	REVENUE BONDS	FEDERAL	STATE	OTHER *		19_77	19_78	19_79	19_80	19_81	19_82
Parking Meters	96.0					96.0		32.0	32.0	32.0			
Parking Garage 5th & "C"	6,000.0	6,000.0							6,000.0				
<b>TOTAL (12)</b>	6,096.0	6,000.0				96.0		32.0	6,032.0	32.0			
<b>* OTHER SOURCE OF FUNDS (13)</b>			<b>FUNDING (14)</b>										
Operating Budget Parking Revenue Fund (Meter Shop)			General Obligation Bonds						6,000.0				
			Revenue Bonds										
			Federal										
			State										
			Other					32.0	32.0	32.0			
			<hr/> <b>TOTAL</b> <hr/>					32.0	6,032.0	32.0			

## CAPITAL PROJECT ESTIMATE

(1) Department and Division: Parking(2) Project Title: Parking Meters

Estimated Cost	Estimated Total Cost (3)	Approp. Prior Years (4)	New Appropriation 19 <u>77</u> (5)	Estimated Requirements in Thousands				
				19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u> (10)
(11) Equipment (Moveable)								
(12) Land								
(13) Buildings								
(14) Other Improvements	96.0		32.0	32.0	32.0			
(15) Overhead								
<b>TOTAL</b>	96.0		32.0	32.0	32.0			
(16) Source of Funds								
Bonds — _____								
Grants — _____								
Operational _____	96.0		32.0	32.0	32.0			
_____								
<b>TOTAL</b>	96.0		32.0	32.0	32.0			
(17) Gross Floor Area _____ Sq. Ft.				(20) Architectural and Engineering Fees: _____				
(18) Building Cost Per Sq. Ft. \$ _____				(21) Percent of Building Cost _____ %				
(19) Project Status _____				(22) Estimated Start Date <u>January 1, 1977</u>				
				(23) Estimated Completion Date <u>June 30, 1977</u>				
(24) Project Description and Justification (Continue on Additional Sheets. Same Size)								
1,200 parking meters are required for replacement of existing automatic meters now in use. These new meters will eliminate necessary winding by the meter shop personnel, are more reliable during cold weather conditions and are easier to maintain. 400 meters per year are scheduled for replacement.								

EFFECTS ON MAINTENANCE, OPERATION, & PERSONNEL COSTS

(1) Department and Division: Parking

(2) Project Title: Parking Meters

Estimated Cost	Estimated Total Cost (3)	Approp. Prior Years (4)	New Appropriation 19 77 (5)	Estimated Requirements in Thousands				
				19____ (6)	19____ (7)	19____ (8)	19____ (9)	19____ (10)
(11) Man Months								
(12) Personal Services								
(13) Maintenance								
(14) Operations								
TOTAL								
(15) Source of Funds								
Program Revenues								
Tax Revenues								
_____								
_____								
TOTAL								
(16) Program(s) Affected								
TOTAL								

(17) Explanation and Assumptions:

An ultimate savings in parking meter maintenance of approximately \$12,000 per year is anticipated with the enactment of this C.I.P.

(18) Comments

## CAPITAL PROJECT ESTIMATE

(1) Department and Division: Parking(2) Project Title: 5th & "C" Parking Garage

Estimated Cost	Estimated Total Cost (3)	Approp. Prior Years (4)	New Appropriation 19 <u>77</u> (5)	Estimated Requirements in Thousands				
				19 <u>78</u> (6)	19 <u>79</u> (7)	19 <u>80</u> (8)	19 <u>81</u> (9)	19 <u>82</u> (10)
(11) Equipment (Moveable)								
(12) Land								
(13) Buildings	6,000.0			6,000.0				
(14) Other Improvements								
(15) Overhead								
<b>TOTAL</b>	6,000.0			6,000.0				
(16) Source of Funds								
Bonds - _____	6,000.0			6,000.0				
Grants - _____								
- Operational _____								
_____								
<b>TOTAL</b>	6,000.0			6,000.0				

(17) Gross Floor Area \_\_\_\_\_ Sq. Ft.

(20) Architectural and Engineering Fees: 360.0

(18) Building Cost Per Sq. Ft. \$ \_\_\_\_\_

(21) Percent of Building Cost 6 %

(19) Project Status \_\_\_\_\_

(22) Estimated Start Date January 1, 1978(23) Estimated Completion Date October 1, 1978

(24) Project Description and Justification (Continue on Additional Sheets. Same Size)

This parking garage is needed to fulfill the demand for off-street parking in the downtown area as recommended by the Wilber Smith Study and 1974 Amendments to the Wilber Smith Parking Study.

EFFECTS ON MAINTENANCE, OPERATION, & PERSONNEL COSTS

(1) Department and Division: **Parking**

(2) Project Title: **5th & "C" Parking Garage**

Estimated Cost	Estimated Total Cost (3)	Approp. Prior Years (4)	New Appropriation 19____ (5)	Estimated Requirements in Thousands				
				19____ (6)	19____ (7)	19____ (8)	19____ (9)	19____ (10)
(11) Man Months								
(12) Personal Services								
(13) Maintenance								
(14) Operations								
<b>TOTAL</b>								
(15) Source of Funds								
Program Revenues								
Tax Revenues								
_____								
_____								
<b>TOTAL</b>								
(16) Program(s) Affected								
<b>TOTAL</b>								

(17) Explanation and Assumptions:  
 Maintenance cost to be assumed by Teasee.

(18) Comments