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**PORT OF ANCHORAGE**

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PORT OF ANCHORAGE  
CAPITAL IMPROVEMENT PROGRAM  
1976 - 1981

Recent developments and a reassessment of priorities have necessitated a resultant revision in the Port's previous Capital Improvement timetable.

Dredging and construction of a 172-foot extension to Terminal No. 3 comprise the major portion of the Port's 1976 construction program. This addition will allow the Port to accommodate a RO/RO carrier at a permanent location and provide supplemental berthing at Terminal No. 1 for petroleum vessels.

Funding requirements to reimburse the RO/RO carrier for that portion of 1975 causeway construction deemed useful and beneficial to overall Port operations and also to provide funds necessary for the purchase and subsequent "lease-back" of an additional shore trestle to be constructed at Terminal No. 3 have been incorporated in the 1976 program. The intent is that the trestle would be funded in a similar method as the Port's container cranes, whereby the user amortizes the initial cost and subsequent expense of the investment.

Dredging and construction of a second Petroleum Terminal and Lot 12 development has been scheduled for construction in 1978. The lead design work is scheduled for 1977 to allow for contract bid and award prior to the commencement of the 1978 construction season. Updated estimates for this phase have recently been obtained from the Port's Consulting Engineers. This construction was estimated to cost approximately \$5,300,000 in 1973, \$6,200,000 in 1974, \$6,900,000 in 1975 and the revised estimates have escalated costs to approximately \$11,000,000 if construction takes place in the 1978 building period.

In addition to the above major improvements, several new projects have been included in this program. Construction of additional office space, a maintenance and equipment storage garage and a security office have been included in the 1976 schedule, with improvements to Transit Areas A and B scheduled for 1978.

The proposed construction will provide the structures needed to support increasing Port activity and will augment the efficiency and security of Port operations.

WATERBORNE COMMERCE  
PORT OF ANCHORAGE (short tons)

<u>Year</u>	<u>General Cargo</u>	<u>Bulk Petroleum</u>	<u>Total</u>
1962	45,464	51,999	97,463
1964	159,590	669,000	828,590
1966	266,982	839,503	1,106,485
1968	290,745	902,634	1,193,379
1970	516,649	1,320,960	1,837,609
1971	398,296*	1,440,802	1,839,098
1972	483,941*	1,501,184	1,985,125
1973	504,344	1,507,994	2,012,338
1974	659,508	1,595,667	2,255,175
1985 (est.)	1,650,000	4,500,000	6,150,000

\* The decrease in general cargo tonnage in 1971 was due to a Pacific Coast longshoremen's strike of three months duration, and 1972 general cargo tonnage was also adversely affected by 67 strike affected days.

$$\begin{array}{r} 500.75 \\ 229 \\ \hline 729.75 \end{array}$$

$$\begin{array}{r} 2943 \\ 2224 \\ \hline 5167 \end{array}$$

$$\begin{array}{r} 268 \\ 672 \\ \hline 940 \\ 2003 \\ \hline 2943 \end{array}$$

$$\begin{array}{r} 61 \\ 168 \\ \hline 229 \end{array}$$

CITY OF ANCHORAGE

DATE \_\_\_\_\_

DEPARTMENT OF PORT (1)

CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF PORT Projects (2)

DESCRIPTION (3)	TOTAL PROJECT COST (4)	TO BE FUNDED IN THOUSANDS (5)						(6)	(7)	(8)	(9)	(10)	(11)
		G/O BONDS	REVENUE BONDS	FEDERAL	STATE	OTHER		1976	1977	1978	1979	1980	1981
Engineering, design & inspection for dredging & const. of Terminal No. 3 extension	268	67		201				268					
Dredging for Terminal No. 3 extension	672	168		504				672					
Construction of Terminal No. 3 extension.	2,003	500.75		1,502.25				2,003					
"Buy-back, Lease back" funding for permanent trestle at Terminal No. 3 for primary use by RO/RO trade -includes engr. costs.	2,224	2,224						2,224					
TOTAL (12)													
OTHER SOURCE OF FUNDS (13)		COMMENTS (14)											

CIP-1

3.2

75/25

RO/RO 2 224

CITY OF ANCHORAGE

DATE \_\_\_\_\_

DEPARTMENT OF PORT (1)

CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF PORT Projects (2)

DESCRIPTION (3)	TOTAL PROJECT COST (4)	TO BE FUNDED IN THOUSANDS (5)						(6)	(7)	(8)	(9)	(10)	(11)
		G/O BONDS	REVENUE BONDS	FEDERAL	STATE	OTHER		1976	1977	1978	1979	1980	1981
Reimbursement for portion of 1975 RO/RO trestle construction beneficial to Port operations	400	400						400					
Construct equipment storage shop	200	50		150				200					
Port office construction	75					75		75					
Security office construction	7					7		7					
Engineering design for dredging & construction of POL Terminal No. 2	510	255		255				510					
TOTAL (12)													
OTHER SOURCE OF FUNDS (13)		COMMENTS (14)											

CITY OF ANCHORAGE

DATE \_\_\_\_\_

DEPARTMENT OF PORT (1)

CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF PORT Projects (2)

DESCRIPTION (3)	TOTAL PROJECT COST (4)	TO BE FUNDED IN THOUSANDS (5)						(6)	(7)	(8)	(9)	(10)	(11)
		G/O BONDS	REVENUE BONDS	FEDERAL	STATE	OTHER		1976	1977	1978	1979	1980	1981
Dredging for POL Terminal No. 2	5,200	2,600		2,600						5,200			
Construct POL Terminal No. 2	5,375	2,687.5		2,687.5						5,375			
Lot 12 development	850	425		425						850			
Paving Transit Areas A & B	322	161		161						322			
Railroad extension to Transit Areas A & B	91					91				91			
<b>TOTAL (10)</b>	<b>18,197</b>	<b>9*538.25</b>		<b>8,485.75</b>		<b>173</b>		<b>5,849*</b>	<b>510</b>	<b>11,838</b>			
OTHER SOURCE OF FUNDS (13)		COMMENTS (14)		* \$2,224,000 to be amortized by user									
Port Revenues													

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	PORT			Engineering and inspection for dredging & const. of Term. #3 ext				76-1
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirements in Thousands				
				1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)								
(13) Land								
(14) Buildings								
(15) Other Improvements								
(16) Other	268,000		268,000					
TOTAL	268,000		268,000					
(17) Estimate Cost by Source of Funds								
Code	Fund	Title						
	G.O.	Unauth.	67,000	67,000				
	U.S.	Unauth.	201,000	201,000				
	TOTAL		268,000	268,000				

(18) Gross Floor Area \_\_\_\_\_ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ \_\_\_\_\_ (20) Project Status Code PE  
 (21) Architectural and Engineering Fees: \_\_\_\_\_ (22) Percent of Building Cost \_\_\_\_\_ %  
 (23) Estimated Start Date \_\_\_\_\_ (24) Estimated Completion Date \_\_\_\_\_

(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues
List Programs(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Design and resident inspection for dredging and construction of 172-foot extension to Terminal No. 3 to accommodate RO/RO vessel.

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Port			Dredging for Terminal No. 3 extension				76-2
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)		672,000		672,000					
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other									
TOTAL		672,000		672,000					
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	G.O. Unauth.	168,000		168,000					
	U.S. Unauth.	504,000		504,000					
	TOTAL	672,000		672,000					

(18) Gross Floor Area \_\_\_\_\_ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ \_\_\_\_\_ (20) Project Status Code  
 (21) Architectural and Engineering Fees: 67,200 (see \_\_\_\_\_) (22) Percent of Building Cost \_\_\_\_\_ % PE, SS, LA  
 (23) Estimated Start Date 1976 (24) Estimated Completion Date 1976 76-3

(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues
List Programs(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Mobilization and dredging for removal of approximately 56,000 cubic yards at face of Terminal No. 3 extension.



CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Port			Construction of Terminal No. 3 extension.				76-3
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other		2,003,000		2,003,000					
TOTAL		2,003,000		2,003,000					
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	G.O. Unauth.	500,750		500,750					
	U.S. Unauth.	1,502,250		1,502,250					
	TOTAL	2,003,000		2,003,000					
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____		(20) Project Status Code					
(21) Architectural and Engineering Fees: 200,000 (see		(22) Percent of Building Cost 10 %		PE,SS,LA					
(23) Estimated Start Date 1976		76-3)		(24) Estimated Completion Date 1977					
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Programs(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, Same size)									
Construction of 172' x 69' extension to Terminal No. 3 to provide additional dock space and to accommodate overlength RO/RO vessel.									

CAPITAL PROJECT ESTIMATE		(1) Department and Division		(2) Project Title					(3) Priority Number
		Port		Buy-back, lease-back funding for permanent RO/RO causeway					76-4
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Movable)									
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other		2,224,000		2,224,000					
TOTAL		2,224,000		2,224,000					
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	G.O. Unauth.	2,224,000		2,224,000					
	TOTAL	2,224,000		2,224,000					
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____		(20) Project Status Code					
(21) Architectural and Engineering Fees: 202,000 (incl)		(22) Percent of Building Cost 10 %		(23) Estimated Start Date 1976		(24) Estimated Completion Date 1977		PE, SS, LA	
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Programs(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, Same size)									
To provide funding to "buy-back" 228' x 52.5' trestle constructed by, and for primary use of RO/RO carrier. User will amortize investment on a "lease-back" method.									

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Port			Reimbursement for portion of 1975 RO/RO const. beneficial to Port ops.				76-5
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirements in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Movable)									
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other		400,000		400,000					
TOTAL		400,000		400,000					
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	G.O. Unauth.	400,000		400,000					
	TOTAL	400,000		400,000					

(18) Gross Floor Area \_\_\_\_\_ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ \_\_\_\_\_ (20) Project Status Code \_\_\_\_\_  
 (21) Architectural and Engineering Fees: \_\_\_\_\_ (22) Percent of Building Cost \_\_\_\_\_ %  
 (23) Estimated Start Date \_\_\_\_\_ (24) Estimated Completion Date \_\_\_\_\_

(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues
List Programs(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Reimbursement for portion of causeways constructed by RO/RO carrier in 1975 determined to be useful and beneficial to overall Port operations.

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Port			Construction of equipment storage and maintenance building				76-6
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings		200,000		200,000					
(15) Other Improvements									
(16) Other									
TOTAL		200,000		200,000					
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	G.O. Unauth.	50,000		50,000					
	U.S. Unauth.	150,000		150,000					
	TOTAL	200,000		200,000					

(18) Gross Floor Area 5,000 Sq. Ft. (19) Building Cost Per Sq. Ft. \$ 40 (20) Project Status Code PE,SS,IA  
 (21) Architectural and Engineering Fees: \_\_\_\_\_ (22) Percent of Building Cost \_\_\_\_\_ %  
 (23) Estimated Start Date 1976 (24) Estimated Completion Date 1976

(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues
List Programs(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Construction of Storage and Maintenance Building in Transit Area to enable Port Maintenance crews to perform equipment maintenance and store same out of the heavily travelled areas and relieve congestion in the Transit Shed. Building would also include an office for Port maintenance personnel.

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Port			Port office construction				76-7
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirements in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings		75,000		75,000					
(15) Other Improvements									
(16) Other									
TOTAL		75,000		75,000					
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	Port Revenue Funds	75,000		75,000					
	TOTAL	75,000		75,000					
(18) Gross Floor Area <u>3,120</u> Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ <u>24</u>		(20) Project Status Code					
(21) Architectural and Engineering Fees: _____		(22) Percent of Building Cost _____%		PE, SS, LA					
(23) Estimated Start Date <u>1976</u>		(24) Estimated Completion Date <u>1976</u>							
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Programs(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, Same size)									
<p>Construction of additional office space in the Port transit shed utilizing an unused area that would provide additional area and a meeting/conference room as present office area has insufficient space to accommodate Port Commission business meetings, negotiation meetings, etc.</p>									

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Port			Construction of Security office				76-8
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings		7,000		7,000					
(15) Other Improvements									
(16) Other									
TOTAL		7,000		7,000					
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	Port Revenue Fund	7,000		7,000					
	TOTAL	7,000		7,000					

(18) Gross Floor Area 120 Sq. Ft. (19) Building Cost Per Sq. Ft. \$ 58 (20) Project Status Code PE,SS,LA  
 (21) Architectural and Engineering Fees: \_\_\_\_\_ (22) Percent of Building Cost \_\_\_\_\_ %  
 (23) Estimated Start Date 1976 (24) Estimated Completion Date 1976

(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues
List Programs(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Construction of a small glassed office at dock approach to allow Port Security Officers to maintain better surveillance of the Port area and to screen unauthorized personnel in the area.

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Port			Engineering & design for dredging & construction of POL Terminal #2				77-1
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirements in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Movable)									
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other Engineering		510,000			510,000				
TOTAL		510,000			510,000				
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	G.O. Unauth.	255,000			255,000				
	U.S. Unauth.	255,000			255,000				
	TOTAL	510,000			510,000				
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____		(20) Project Status Code					
(21) Architectural and Engineering Fees: 510,000		(22) Percent of Building Cost _____ %		PE, SB,					
(23) Estimated Start Date 1977		(24) Estimated Completion Date 1977		SS, LA					
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Programs(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, Same size)									
Project recommended in TAMS 1970 Waterfront Development Study dated October, 1970.									

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title			(3) Priority Number	
	Port			Dredging for POL Terminal No. 2			78-1	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands				
				1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)								
(13) Land								
(14) Buildings								
(15) Other Improvements								
(16) Other	5,200,000				5,200,000			
TOTAL	5,200,000				5,200,000			
(17) Estimate Cost by Source of Funds								
Code	Fund	Title						
	G.O.	Unauth.	2,600,000			2,600,000		
	U.S.	Unauth.	2,600,000			2,600,000		
	TOTAL		5,200,000			5,200,000		

(18) Gross Floor Area \_\_\_\_\_ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ \_\_\_\_\_ (20) Project Status Code \_\_\_\_\_  
 (21) Architectural and Engineering Fees: 320,000 (see (22) Percent of Building Cost 6.15%  
 (23) Estimated Start Date 1978 (24) Estimated Completion Date 1978 PE, SB, SS  
77-1 LA

(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues
List Programs(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Project recommended in TAMS 1970 Waterfront Development Study dated October, 1970.



CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Port			Construct POL Terminal No. 2				78-2
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other		5,375,000				5,375,000			
TOTAL		5,375,000				5,375,000			
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	G.O. Unauth.	2,687,500				2,687,500			
	U.S. Unauth.	2,687,500				2,687,500			
	TOTAL	5,375,000				5,375,000			
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____		(20) Project Status Code					
(21) Architectural and Engineering Fees: _____		(see 77-1)		(22) Percent of Building Cost _____%		PE, SB, SS, _____			
(23) Estimated Start Date 1978		77-1		(24) Estimated Completion Date 1978		LA			
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Programs(s) Affected	First Year								
	Full Year								

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Project recommended in TAMS 1970 Waterfront Development Study dated October, 1970.

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title					(3) Priority Number
	Port			Lot 12 Development					78-3
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirements in Thousands					
				1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)	
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings									
(15) Other Improvements	850,000				850,000				
(16) Other									
TOTAL	850,000				850,000				
(17) Estimate Cost by Source of Funds									
Code	Fund	Title							
	G.O.	Unauth.	425,000		425,000				
	U.S.	Unauth.	425,000		425,000				
	TOTAL		850,000		850,000				
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date 1978 (24) Estimated Completion Date 1978 PE, SB, SS, LA									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Programs(s) Affected	First Year								
	Full Year								

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Project recommended in TAMS 1970 Waterfront Development Study dated October, 1970.

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title			(3) Priority Number	
		Port			Paving Transit Areas A & B			78-4	
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands				
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings									
(15) Other Improvements		322,000				322,000			
(16) Other									
TOTAL		322,000				322,000			
(17) Estimate Cost by Source of Funds									
Code	Fund Title								
	G.O. Unauth.	161,000				161,000			
	U.S. Unauth.	161,000				161,000			
	TOTAL	322,000				322,000			

(18) Gross Floor Area \_\_\_\_\_ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ \_\_\_\_\_ (20) Project Status Code  
 (21) Architectural and Engineering Fees: \_\_\_\_\_ (22) Percent of Building Cost \_\_\_\_\_% PE,SS,LA  
 (23) Estimated Start Date 1978 (24) Estimated Completion Date 1978

(25) Effect on Budget	Years	Man	Salaries & Wages	Other Objects	Total Cost	Revenues
	First Year	Years				
List Programs(s) Affected						
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Paving of Transit Areas will be required to facilitate forklift operation on movement of breakbulk cargo.

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Port			Railroad extension to Transit Areas A & B				78-5
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirements in Thousands				
				1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)
(12) Equip. (Moveable)								
(13) Land								
(14) Buildings								
(15) Other Improvements	91,000				91,000			
(16) Other								
TOTAL	91,000				91,000			
(17) Estimate Cost by Source of Funds								
Code Fund Title								
Port Revenue	91,000				91,000			
TOTAL	91,000				91,000			

(18) Gross Floor Area \_\_\_\_\_ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ \_\_\_\_\_ (20) Project Status Code \_\_\_\_\_  
 (21) Architectural and Engineering Fees: \_\_\_\_\_ (22) Percent of Building Cost \_\_\_\_\_ %  
 (23) Estimated Start Date 1978 (24) Estimated Completion Date 1978

(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues
List Programs(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Single track extension to Transit Areas to facilitate movement of cargo via railroad and eliminate double handling when freight is scheduled to move via rail.