



LIBRARY

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title					(3) Priority Number
		Library			Headquarters Library					76-1
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands					
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)	
(12) Equip. (Moveable)		760		760						
(13) Land		7,737		7,737						
(14) Buildings		343		343						
(15) Other Improvements		1,000		1,000						
(16) Other Books										
TOTAL		9,840		9,840						
(17) Estimate Cost by Source of Funds										
Code	Fund Title									
	State of Alaska	2,900		2,900						
	G. O. Bonds	6,940		6,940						
	TOTAL	9,840		9,840						
(18) Gross Floor Area <u>84,000</u> Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ <u>85.83</u>		(20) Project Status Code						
(21) Architectural and Engineering Fees: <u>527,000</u>		(22) Percent of Building Cost <u>8</u> %								
(23) Estimated Start Date <u>May 1, 1976</u>		(24) Estimated Completion Date <u>12-31-77</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Benefits	Other Objects	Total Cost	Revenues				
List Programs(s) Affected	First Year									
	Full Year	18	361,400	562,200	923,600	10,000				

(26) Project Description and Justification (Continue on Additional Sheets, Same size)

Alternative number one less basement parking for 65 cars was adopted by the GAAB Assembly when they approved the Library Plan.

ALTERNATIVE 1 - Headquarters Library Study less basement parking for 65 cars.

Construction of a new headquarters facility, with two floors and basement, of 84,000 square feet.

A.	84,000-Sq. Ft. building, including 5,000-Sq. Ft. basement area for staff, mechanical equipment, loading dock and storage x \$74/Sq. Ft.	\$6,216,000
B.	Demolition of Loussac Building - 15,000-Sq. Ft. x \$2/Sq. Ft.	30,000
C.	Demolition of City Hall wing (optional) - 1,500-Sq. Ft. x \$2/Sq. Ft.	3,000
D.	Interior movable equipment; 10% of Item A	621,000
E.	Landscaping @ 4% of Item A	248,000
F.	Contingency @ 6% of Items A-E	373,000
G.	Professional Fees @ 8% of Items A-F	<u>599,000</u>

Construction Total

8,090,000

Additional Costs

H.	Books	1,000,000
I.	Legal Fees, Bond Election, Interest, etc., estimated @ 10% of Items A-G	<u>750,000</u>
		9,840,000

Operation & Maintenance

J.	Temporary facility during construction - 15,000 Sq. Ft. x \$12/Sq. Ft./Yr. for 20 months	300,000
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