

**PROJECTS
BY
AGREEMENT**

**Subdivision Streets and Storm Sewer
Street Improvement
Streets and Storm Sewer
Interagency Streets and Storm Sewer**

CITY OF ANCHORAGE

DATE 6-75

DEPARTMENT OF Public Works (1)

CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Agreement

Projects (2)

DESCRIPTION (3)	TOTAL PROJECT COST (4)	TO BE FUNDED IN THOUSANDS (5)						(6)	(7)	(8)	(9)	(10)	(11)
		G/O BONDS	REVENUE BONDS	FEDERAL	STATE	OTHER		1975	1976	1978	1979	1980	1981
76:A-1 Bonibrook	* 20	20						* 20					
:A-2 Century Village	* 40	40					* 20		* 20				
:A-3 College Village	* 40	40					* 20			* 20			
:A-4 Cope & 20th	* 20	20					* 20						
:A-5 Huntington Park	20	20					* 20						
:A-6 Russian Jack	50	50					* 50						
:A-7 Sitka & 20th	100	100					* 50				* 50		
:A-8 U. of Alaska	190	140		50			* 50	* 50	* 20	* 20		* 50	
:A-9 Wagner Estates	250	250					* 50	* 50	* 40	* 60		* 50	
:A-10 Misc. & Annex	3,500	3,500					500	600	600	600	600	600	600
77:A-1 Collegetate East	50	50						* 50					
78:A-1 Gay	20	20							* 20				
80:A-1 Alaska Ind.	350				350							350	
TOTAL	4,650	4,250			400			800	750	700	750	950	700
OTHER SOURCE OF FUNDS (13)			COMMENTS (14)										
			* Alternate "B" Subdivider Financed Construction										

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title					(3) Priority Number
		Public Works - Engineering			1976 Agreement Projects					76: A-1 80: A-1
Estimated Cost by Object		Estimated Total Cost (4)	Approp. Prior Years (5)	New Appropriation 1976 (6)	Estimated Requirments in Thousands					
					1977 (7)	1978 (8)	1979 (9)	1980 (10)	1981 (11)	
(12) Equip. (Moveable)										
(13) Land										
(14) Buildings										
(15) Other Improvements		\$4,650,000		\$800,000	\$750,000	\$700,000	\$750,000	\$950,000	\$700,000	
(16) Other										
TOTAL		\$4,650,000		\$800,000	\$750,000	\$700,000	\$750,000	\$950,000	\$700,000	
(17) Estimate Cost by Source of Funds										
Code	Fund Title									
	State of Alaska	\$ 400,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$350,000	\$ 10,000	
	Street & Storm									
	Sewer Bonds	4,250,000		790,000	740,000	690,000	740,000	600,000	690,000	
	TOTAL	\$4,650,000		\$800,000	\$750,000	\$700,000	\$750,000	\$950,000	\$700,000	

(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code PE
 (21) Architectural and Engineering Fees: \$220,000 + \$88,600 (22) Percent of Building Cost *100+12 %
 (23) Estimated Start Date 1/1/76 (24) Estimated Completion Date 12/31/81

(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues
List Programs(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, Same size)
 Subdivision paving entails residential street construction with curbs, gutters and sidewalks. Subdivision street funding provides for the development and valuation increase of undeveloped lands.

*The contract administration costs incurred by the City for subdivider financed Alt. "B" agreements is 100% reimbursable. Consequently, those agreements are credited with 100% of architectural and engineering fees.

Page II Subdivision Agreements (Continued)1976 SUBDIVISION AREAS:

* 76:A-1 Bonibrook 4	\$ 20,000
* 76:A-2 Century Villiage 2	20,000
* 76:A-3 College Village II	20,000
* 76:A-4 Cope & W. 20th	20,000
* 76:A-5 Huntington Park 5	20,000
* 76:A-6 Russian Jack 2	50,000
* 76:A-7 Sitka & 20th	50,000
* 76:A-8 U. of Alaska	50,000
* 76:A-9 Wagner Estates 6	50,000
76:A-10 Misc. & Annex	<u>500,000</u>

TOTAL \$800,000

1976 City Storm Sewer Cost \$400,000

1977 SUBDIVISION AREAS

* 77:A-1 Colleeagate East No. 6	\$ 50,000
* 76:A-8 U. of Alaska	50,000
* 76:A-9 Wagner Estates 7	50,000
* 76:A-10 Misc. & Annex	<u>600,000</u>

TOTAL \$750,000

1977 City Storm Sewer Cost \$300,000

1978 SUBDIVISION AREAS

* 76:A-2 Century Village	\$ 20,000
* 78:A-1 Gay	20,000
* 76:A-8 U. of Alaska	20,000
* 76:A-9 Wagner Estates	40,000
* 76:A-10 Misc. & Annex	<u>600,000</u>

TOTAL \$700,000

1978 City Storm Sewer Cost \$300,000

1979 SUBDIVISION AREAS:

* 76:A-3 College Village 9	\$ 20,000
* 76:A-7 Sitka & 20th Area	50,000
* 76:A-8 U. of Alaska	20,000
* 76:A-9 Wagner Estates	60,000
76:A-10 Misc. & Annex	<u>600,000</u>

TOTAL \$750,000

1979 City StormSewer Cost \$400,000

1980 SUBDIVISION AREAS:

80:A-1 Alaska Industrial	\$350,000
76:A-10 Misc. & Annex	<u>600,000</u>

TOTAL \$950,000

1980 City Storm Sewer Cost \$400,000

1981 SUBDIVISION AREAS:

* 76:A-1 U. of Alaska	\$ 50,000
* 76:A-9 Wagner Estates	50,000
76:A-10 Misc. & Annex	<u>600,000</u>

TOTAL \$700,000

1981 City Storm Sewer Cost \$300,000

TOTALS:	\$4,650,000
Less City Cost	(2,100,000)
	<u>\$2,550,000</u>
Less State Cost	(400,000)
	<u>\$2,150,000</u>

* Proposed Subdivider Financed Alternate "B" Agreement.