

**1976 -- 1981**

**CAPITAL IMPROVEMENT PROGRAM**

**CITY OF ANCHORAGE**

I N D E X

	Page No.
Capital Improvement Program Summary - - - - -	A
Addit&on Bond Authorizations Required - - - - -	B
P.W. City Engineer Summary - - - - -	1
P.W. Projects by District - - - - -	2
P.W. Projects by Agreement - - - - -	36
P. W. Special Projects - - - - -	39
Airport - - - - -	55
P. W. Maintenance - - - - -	57
Fire - - - - -	61
Library - - - - -	67
Parks & Recreation - - - - -	69
Municipal Light and Power - - - - -	87
Port of Anchorage - - - - -	105
Telephone Utility - - - - -	124
Water Utility - - - - -	165

CAPITAL IMPROVEMENT PROJECT PROPOSALS 1976 - 1981

<u>Department</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>Total</u>
P.W. City Engineer	\$ 6,485,000	\$ 8,295,000	\$ 6,665,000	\$ 5,575,000	\$ 5,875,000	\$ 5,775,000	\$ 38,670,000
Airport	424,000	452,000	528,000	250,000			1,654,000
Maintenance	20,000	464,000	232,000	3,880,000			4,596,000
TOTAL P.W.	\$ 6,929,000	\$ 9,211,000	\$ 7,425,000	\$ 9,705,000	\$ 5,875,000	\$ 5,775,000	\$ 44,920,000
Fire	145,000	750,000	1,350,000	30,000	30,000	170,000	2,475,000
Library	9,840,000						9,840,000
Parks & Recreation	3,049,750	1,002,000	2,517,000	2,292,000	92,000	462,000	9,414,750
TOTAL GENERAL FUND	\$13,034,750	\$ 1,752,000	\$ 3,867,000	\$ 2,322,000	\$ 122,000	\$ 632,000	\$ 21,729,750
<u>Enterprise Activities</u>							
M L & P	7,358,000	9,983,000	1,310,000	2,056,000	1,303,000	1,344,000	23,354,000
Port	5,849,000	510,000	11,838,000				18,197,000
Telephone	16,479,000	12,365,000	11,478,000	13,230,000	17,965,000	14,265,000	85,782,000
Water	10,207,000	8,040,000	5,215,000	4,840,000	4,045,000	5,250,000	37,597,000
TOTAL ENTERPRISE	\$39,893,000	\$30,898,000	\$29,841,000	\$20,126,000	\$23,313,000	\$20,859,000	\$164,930,000
GRAND TOTAL	\$59,856,750	\$41,861,000	\$41,133,000	\$32,153,000	\$29,310,000	\$27,266,000	\$231,579,750

ADDITIONAL G.O. BOND AUTHORIZATIONS

<u>Department</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>Total</u>
P. W. City Engineer	\$ 2,760,000	\$ 6,935,000	\$ 5,500,000	\$ 5,515,000	\$ 4,675,000	\$ 5,715,000	\$31,100,000
P. W. Maintenance		464,000		3,880,000			4,344,000
Library	6,940,000						6,940,000
Parks & Recreation		603,000	2,205,000	2,080,000	80,000	250,000	5,218,000
Port	<u>3,409,750</u>	<u>255,000</u>	<u>5,873,500</u>				<u>9,538,250</u>
<b>TOTAL G.O. BONDS</b>	<u>\$13,109,750</u>	<u>\$ 8,257,000</u>	<u>\$13,578,500</u>	<u>\$11,475,000</u>	<u>\$ 4,755,000</u>	<u>\$ 5,965,000</u>	<u>\$57,140,250</u>

ADDITIONAL REVENUE BOND AUTHORIZATIONS

M L & P		8,347,000					8,347,000
Telephone	3,479,000	8,365,000	6,656,000	8,000,000	12,000,000	8,000,000	46,500,000
Water		<u>4,488,000</u>	<u>3,375,000</u>	<u>2,765,000</u>	<u>2,085,000</u>	<u>2,867,000</u>	<u>15,580,000</u>
<b>TOTAL REVENUE BONDS</b>	<u>\$ 3,479,000</u>	<u>\$21,200,000</u>	<u>\$10,031,000</u>	<u>\$10,765,000</u>	<u>\$14,085,000</u>	<u>\$10,867,000</u>	<u>\$70,427,000</u>