

BUDGET ADVISORY COMMISSION MEETING

May 3, 2018

12:00-1:00PM

CITY HALL 8TH FLOOR

MAYORS CONFERENCE ROOM

AGENDA:

1. Call meeting to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes:
5. Reports
 - a. Special thanks to Bryant Robbins/ Municipal Assessor
 - b. Office of Management & Budget: 2018 Budget , revised approved by Assembly on April 24
 - c. Anchorage Assembly: Chair Traini
 - d. Anchorage School Board: Dave Donley
 - e. Anchorage School District: Andy Ratliff
6. Old Business
 - a. 2018 BAC Priorities- Status On Top 4
 1. Dept. Performance Measure Review
 2. Sale of ML&P monthly status
 3. Assembly Guidance on Union Contracts, see attached 2010 guidance
 4. Trail Patrols
 - b. Proposed Sale of ML&P- Next Steps
 - c. Review of Payments-in-lieu of taxes (PILT): See attached message from Robert Harris/ CFO in response to Assembly questions regarding
 - d. Bond Debt, See Attached
7. New Businesses
 - a. BAC Subcommittee's
 - i. Anchorage Fire Dep't – AFD Standard of Cover Report status
 - ii. Proposed New: Labor Committee
 - iii. Proposed New; ASD Committee
8. Next Meeting: June 7th
9. Adjourn

Call in #...long distance: 1-888-572-6062

Local: 343-6062