# **BUDGET ADVISORY COMMISSION**

July 10, 2025 11:30am – 1:00pm

## 11:30 - 11:35 AM: Opening Procedures

- Call Meeting to Order Chair
- Land Acknowledgment Statement -
- Roll Call Staff
- Approval of Agenda
- Chair's Report

### 11:35 - 12:10 PM: Informational Reports

- Mayor (5 minutes)
- Assembly (10 minutes, including Q&A)
- Anchorage School District (10 minutes, including Q&A)
- Management & Budget (10 Minutes, Including Q&A)

#### 12:10 - 12:30 PM: New Business

- Vice Chair Election
- MOA Budget to Actuals | January-May | Ona Brause, Director, OMB
- Annual Comprehensive Financial Report | Update & Current Status | Bill Falsey, Chief Administrative Officer

### 12:50 - 12:55 PM: Audience Participation (5 minutes)

### 12:55 - 1:00 PM: Closing

- Next Scheduled Meetings: August 7, 2025, September 11, 2025
- Upcoming Topics:
  - MOA Revenues
  - Budget to Actuals | Alcohol Tax & ACEE Fund
- Adjourn

Budget Advisory Commission Board Members		
Ian Mills, Chair	Al Tamagni, Vice Chair	
Iuliia Chepurko	Mike Edgington	Robert Helzer
Marc Luiken	Carla McConnell	
Caroline Storm		

Teams Meeting	In-Person Meeting
Microsoft Teams Need help?	City Hall Conference Room 830 632 West 6 <sup>th</sup> Avenue
Join the meeting now Meeting ID: 276 121 577 327	
Passcode: sU25Xo9C	