

2024 - 2029 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2024	2025	2026	2027	2028	2029	Total
Community Development	3,050	50	50	50	50	50	3,300
Fire	700	8,250	25,900	7,000	2,550	500	44,900
Information Technology	3,760	1,760	1,660	460	760	460	8,860
Library	50	3,300	5,150	200	-	-	8,700
Maintenance & Operations	34,161	43,596	17,451	17,545	21,803	11,236	145,792
Parks & Recreation	4,850	5,900	4,900	4,750	4,300	3,450	28,150
Police	1,500	13,100	-	-	-	-	14,600
Project Management & Engineering	127,660	224,430	122,700	153,400	78,950	75,400	782,540
Public Transportation	12,823	12,015	7,793	7,793	7,793	10,619	58,836
Traffic Engineering	3,500	4,500	4,500	4,500	4,500	4,500	26,000
Total	192,054	316,901	190,104	195,698	120,706	106,215	1,121,678

2024 - 2029 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2024	2025	2026	2027	2028	2029	Total
Community Development							
Facilities	3,050	50	50	50	50	50	3,300
Community Development	3,050	50	50	50	50	50	3,300
Fire							
Fire - Anchorage	-	7,650	25,200	6,500	1,850	-	41,200
Fire - Anchorage	700	600	700	500	700	500	3,700
Fire	700	8,250	25,900	7,000	2,550	500	44,900
Information Technology							
Management Information Systems	660	660	560	360	660	360	3,260
Management Information Systems	100	100	100	100	100	100	600
Management Information Systems	3,000	1,000	1,000	-	-	-	5,000
Information Technology	3,760	1,760	1,660	460	760	460	8,860
Library							
Facilities	50	3,300	5,150	200	-	-	8,700
Library	50	3,300	5,150	200	-	-	8,700
Maintenance & Operations							
Facilities	34,161	43,596	17,451	17,545	21,803	11,236	145,792
Maintenance & Operations	34,161	43,596	17,451	17,545	21,803	11,236	145,792
Parks & Recreation							
Facilities	250	400	250	250	-	-	1,150
P&R - Anchorage Parks	3,350	4,850	3,850	4,000	2,400	1,500	19,950
P&R - Anchorage Parks	850	250	400	500	1,900	1,950	5,850
P&R - Eagle River	400	400	400	-	-	-	1,200
Parks & Recreation	4,850	5,900	4,900	4,750	4,300	3,450	28,150
Police							
Facilities	1,500	13,100	-	-	-	-	14,600
Police	1,500	13,100	-	-	-	-	14,600
Project Management & Engineering							
Roads - Roadway Improvements	127,660	224,430	122,700	153,400	78,950	75,400	782,540
Project Management & Engineering	127,660	224,430	122,700	153,400	78,950	75,400	782,540
Public Transportation							
Transit Vehicles and Upgrades	12,823	12,015	7,793	7,793	7,793	10,619	58,836
Public Transportation	12,823	12,015	7,793	7,793	7,793	10,619	58,836
Traffic Engineering							
Roads - Traffic Improvements	3,500	4,500	4,500	4,500	4,500	4,500	26,000
Traffic Engineering	3,500	4,500	4,500	4,500	4,500	4,500	26,000
Total	192,054	316,901	190,104	195,698	120,706	106,215	1,121,678

2024 - 2029 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development	-	3,000	-	300	3,300
Fire	44,900	-	-	-	44,900
Information Technology	-	-	-	8,860	8,860
Library	5,700	3,000	-	-	8,700
Maintenance & Operations	26,230	73,540	2,000	44,022	145,792
Parks & Recreation	26,950	-	-	1,200	28,150
Police	14,600	-	-	-	14,600
Project Management & Engineering	303,640	354,600	120,700	3,600	782,540
Public Transportation	11,244	-	47,592	-	58,836
Traffic Engineering	14,000	12,000	-	-	26,000
Total	447,264	446,140	170,292	57,982	1,121,678

2024 - 2029 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development					
Facilities	-	3,000	-	300	3,300
Community Development	-	3,000	-	300	3,300
Fire					
Emergency Medical Services	3,600	-	-	-	3,600
Fire - Anchorage	41,300	-	-	-	41,300
Fire	44,900	-	-	-	44,900
Information Technology					
Management Information Systems	-	-	-	8,860	8,860
Information Technology	-	-	-	8,860	8,860
Library					
Facilities	5,700	3,000	-	-	8,700
Library	5,700	3,000	-	-	8,700
Maintenance & Operations					
Facilities	18,550	62,465	-	2,856	83,871
Safety Improvements	6,680	3,000	-	-	9,680
Security	-	200	-	-	200
Vehicles/Fleet	1,000	7,875	2,000	41,166	52,041
Maintenance & Operations	26,230	73,540	2,000	44,022	145,792
Parks & Recreation					
Equipment	200	-	-	-	200
Facilities	1,150	-	-	-	1,150
P&R - Anchorage Parks	18,055	-	-	-	18,055
P&R - Anchorage Trails	7,545	-	-	-	7,545
P&R - Eagle River	-	-	-	1,200	1,200
Parks & Recreation	26,950	-	-	1,200	28,150
Police					
Facilities	14,100	-	-	-	14,100
Roads - Storm Drainage	500	-	-	-	500
Police	14,600	-	-	-	14,600
Project Management & Engineering					
Facilities	-	8,000	-	-	8,000
Non-NHS Roadways	2,180	-	37,000	-	39,180
Roads - Roadway Improvements	188,050	305,750	52,500	3,600	549,900
Roads - Safety	57,360	31,850	22,000	-	111,210
Roads - Snow Disposal Sites	11,000	-	-	-	11,000
Roads - Storm Drainage	43,200	8,000	-	-	51,200
Roads - Traffic Improvements	850	-	9,200	-	10,050
Safety Improvements	1,000	1,000	-	-	2,000
Project Management & Engineering	303,640	354,600	120,700	3,600	782,540

2024 - 2029 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Public Transportation					
Transit Improvements/Facilities	5,372	-	24,363	-	29,735
Transit Vehicles and Upgrades	5,872	-	23,229	-	29,101
Public Transportation	11,244	-	47,592	-	58,836
Traffic Engineering					
Roads - Traffic Improvements	14,000	12,000	-	-	26,000
Traffic Engineering	14,000	12,000	-	-	26,000
Total	447,264	446,140	170,292	57,982	1,121,678

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Fire							
Emergency Medical Services							
Fire Ambulance Replacement	700	500	700	500	700	500	3,600
Fire - Anchorage							
Fire Engine Replacement	-	1,200	1,200	-	1,250	-	3,650
Fire Specialty Response Vehicles	-	1,000	-	-	-	-	1,000
Fire Station #11 in Eagle River - Replace	-	1,500	6,500	-	-	-	8,000
Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Fire Station #16 - New	-	500	6,500	-	-	-	7,000
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	-	-	1,500	6,500	-	-	8,000
Fire Training Center Burn Prop and Audio Visual Refresh	-	750	-	-	-	-	750
Fire Water Tender Replacement	-	1,200	-	-	600	-	1,800
Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
Fire	700	8,250	25,900	7,000	2,550	500	44,900
Library							
Facilities							
Chugiak-Eagle River Library Carpet Replacement	-	-	150	-	-	-	150
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	-	-	50
Loussac Library Children's Area Renovation	-	2,250	-	-	-	-	2,250
Loussac Library Electric Mobile Shelving Downgrade	-	-	-	50	-	-	50
Loussac Library Learning Commons Renovation	-	200	-	-	-	-	200
Loussac Library Pathway to Cuddy Park	-	-	-	150	-	-	150
Mountain View Library - Upgrades and Addition	-	350	-	-	-	-	350
Muldoon Library Relocation	-	500	2,000	-	-	-	2,500
Library	50	3,300	2,150	200	-	-	5,700
Maintenance & Operations							
Facilities							
Anchorage Senior Center Renovations	-	1,350	-	-	-	-	1,350
Chugiak Eagle River Senior Center Generator Replacement	-	1,000	-	-	-	-	1,000
Chugiak Eagle River Senior Center Phase II and III	-	14,000	-	-	-	-	14,000
Pool Filtration System & Building Controls	-	550	550	550	550	-	2,200
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	2,100	690	940	2,950	-	6,680
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	1,000	-	-	-	-	-	1,000
Maintenance & Operations	1,000	19,000	1,240	1,490	3,500	-	26,230
Parks & Recreation							
Equipment							
Anchorage Memorial Cemetery Equipment	100	100	-	-	-	-	200
Facilities							
Fairview Recreation Center Improvements	250	-	250	-	-	-	500
Spennard Recreation Center Improvements	-	400	-	250	-	-	650
P&R - Anchorage Parks							
Abbott Loop Neighborhood Park Improvements	-	400	-	-	-	-	400
Athletic Field Safety Improvements	200	-	200	200	-	-	600
Centennial Campground Improvements	-	-	450	-	-	-	450
Charles Smith Memorial Park	-	-	-	-	100	250	350

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Cheney Lake Park	-	-	200	-	300	-	500
Cuddy Family Midtown Park Warming Facility	-	250	-	-	-	-	250
Delaney Park Improvements	-	250	-	300	300	-	850
Didlika Park	-	-	-	-	-	250	250
Eastchester Park	300	300	-	-	-	-	600
Facility Safety Upgrades	-	100	100	100	100	100	500
Far North Bicentennial Park	-	-	205	500	500	-	1,205
Goose Lake Park Improvements	-	500	600	200	-	-	1,300
Government Hill Neighborhood Park	100	-	-	500	-	-	600
Johnny Ellis Bridge & Park Placemaking	100	-	-	-	-	-	100
Johns Park	-	-	-	-	250	-	250
Kincaid Park	-	-	-	-	500	500	1,000
Lyn Ary Park	-	-	-	-	450	-	450
Margaret E. Sullivan Park	-	200	400	400	-	-	1,000
Mountain View Parks Improvements & Safety Enhancements	350	-	-	-	-	-	350
Mulcahy Stadium Facility Safety & ADA Upgrades	100	100	100	350	350	-	1,000
Playground Development - All-Inclusive	300	-	300	-	300	300	1,200
Russian Jack Springs Park Safety and ADA Improvements	600	300	350	450	-	-	1,700
Ruth Arcand Park	-	-	-	-	250	200	450
Sand Lake Dock	200	-	-	-	-	-	200
Section 36	-	-	-	-	400	400	800
Sitka Street Park	-	-	-	-	-	500	500
Spenard Neighborhood Parks	-	-	-	-	-	450	450
Taku Lake Park	-	-	400	-	-	-	400
Whisper Faith Kovach Park	-	-	350	-	-	-	350
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Way Finding	300	600	-	1,500	-	-	2,400
Fish Creek Trail to the Ocean	50	2,000	-	-	-	-	2,050
Multi-Use Trails & Pedestrian Bridge Upgrades	-	-	595	-	500	500	1,595
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	-	-	1,500
Parks & Recreation	4,450	5,500	4,500	4,750	4,300	3,450	26,950
Police							
Facilities							
APD Downtown Headquarters Generator Upgrade	-	3,000	-	-	-	-	3,000
APD Elmore Station Exterior Building Painting	-	500	-	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	500	1,500	-	-	-	-	2,000
APD Elmore Station Parking Lot Pavement Rehabilitation	-	2,000	-	-	-	-	2,000
APD Elmore Station Roof Reconstruction	1,000	-	-	-	-	-	1,000
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,600	-	-	-	-	5,600
Roads - Storm Drainage							
APD Elmore Station Drainage Reconstruction	-	500	-	-	-	-	500
Police	1,500	13,100	-	-	-	-	14,600
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	180	-	1,000	-	-	1,180
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	1,000	-	-	-	-	1,000
Roads - Roadway Improvements							

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	500	-	6,000	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	-	6,400	-	-	6,400
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	3,000	-	-	11,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	1,000	5,200	-	-	-	6,700
76th Ave Surface Rehab - King St to Old Seward Hwy	-	500	-	-	1,500	-	2,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	-	100	-	500	-	-	600
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	-	-	150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	500	-	600	-	-	1,100
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	600	-	-	-	600
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	1,400	-	-	-	1,550
ARDSA Alley Paving	600	600	600	600	600	600	3,600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	-	500	1,500	2,000
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	-	500	-	-	-	-	500
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	-	-	-	-	2,300	-	2,300
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	-	1,500	-	2,500	4,000
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	-	750	750
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	2,200	-	-	-	-	2,200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	1,800	-	-	5,000	6,100	12,900
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	-	5,700	-	5,700
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	1,300	-	-	4,000	-	5,300
Forest Park Roadway Surface & Shoulder Rehabilitation	-	500	-	-	-	-	500
Greenbelt Dr Reconstruction	-	4,000	-	-	-	-	4,000
Intersection Resurfacing	200	200	200	200	200	200	1,200
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	-	-	4,000	4,000	-	-	8,000
Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd	-	3,000	-	-	-	-	3,000
Mountain Road Improvements - Hickling Cir to Sleepy Cir	-	2,300	-	-	-	-	2,300
Nomen Subdivision Area Road Reconstruction	-	-	-	-	500	1,000	1,500
Norann Subdivision Area Road Reconstruction	-	4,300	-	-	-	-	4,300
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	-	-	-	-	5,000	5,000
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	-	-	7,000
Pavement and Subbase Rehabilitation	1,200	1,200	1,200	1,200	1,200	1,200	7,200
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave	-	-	-	-	-	500	500
Pleasant Valley Subdivision Road Reconstruction Phase II	-	500	-	-	5,500	-	6,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	300	-	-	300

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	1,000	6,000	-	3,000	-	10,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	4,000	-	-	-	-	4,000
Regal Mountain Dr Area Reconstruction	-	-	-	-	-	500	500
Road Improvements - Downtown Wayfinding	250	-	-	-	-	-	250
Silverado Way Road and Drainage Improvements	600	-	-	-	-	-	600
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	600	-	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	700	-	-	-	5,300	6,000
Tasha Dr Reconstruction	850	-	3,500	-	-	-	4,350
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	1,000	1,000
W 32nd and Calais Dr Road Improvements - C St to Denali St	-	1,200	-	9,000	-	-	10,200
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	500	-	3,000	3,500
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	500	-	1,000	1,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	-	500	-	500
Roads - Safety							
46th Ave Retaining Wall - Fairbanks St to Gambell St	-	200	-	300	-	-	500
ADA Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Alaska Railroad Crossing Rehabs	1,750	1,000	1,000	1,000	1,000	1,000	6,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	900	-	-	-	1,410
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	100	-	900	-	-	1,000
ARDSA Sound Barrier/Retaining Wall Replacement	500	500	500	500	500	500	3,000
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Downtown Lighting and Signals Upgrades	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Lois Dr Upgrade - Benson Blvd to 32nd Ave	-	4,500	-	-	-	-	4,500
Mesquite Cir and E 80th Ave Area Lighting Improvements	-	300	-	-	-	-	300
Patterson St Improvements - Debarrr Rd to Chester Creek	200	-	-	-	1,200	-	1,400
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500
Roads - Snow Disposal Sites							
Snow Disposal Site - West Anchorage	5,000	6,000	-	-	-	-	11,000
Roads - Storm Drainage							
64th Ave and Meadow St Area Drainage Improvements	-	1,000	5,000	-	-	-	6,000
ARDSA Storm Drainage Deficiencies	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Carriage Dr Area Drainage Improvements	-	-	2,000	-	-	-	2,000
Casey Cusack Loop Culvert and Sidewalk Installation	-	100	-	-	-	-	100
Constitution St/Northfleet Dr Area Storm Drain Improvements	-	-	1,500	-	-	-	1,500
Coventry Dr Area Storm Drain Improvements	-	250	-	2,250	-	-	2,500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	-	2,000	2,150
Flooding, Glaciation, and Drainage Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	-	700	-	3,300	-	-	4,000
Geneva Woods South Subd Area Drainage Improvements	-	600	-	-	-	2,000	2,600
Leary Bay Cir Drainage Improvements	250	-	-	-	-	-	250
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Pokey Cir Area Drainage Improvements	100	1,000	-	-	-	-	1,100
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	1,000	-	-	-	1,500
Roads - Traffic Improvements							

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	-	850	-	-	-	850
Safety Improvements							
College Gate Elementary School Area Pedestrian Improvements	-	1,000	-	-	-	-	1,000
Project Management & Engineering	46,110	61,580	47,700	49,900	50,950	47,400	303,640
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	960	1,300	775	775	775	787	5,372
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	900	900	900	900	1,372	5,872
Public Transportation	1,860	2,200	1,675	1,675	1,675	2,159	11,244
Traffic Engineering							
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	1,000	1,000	1,000	1,000	1,000	5,500
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Traffic Engineering	1,500	2,500	2,500	2,500	2,500	2,500	14,000
Total	57,170	115,430	85,665	67,515	65,475	56,009	447,264

2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Community Development							
Facilities							
Mount Iliamna School Demolition	3,000	-	-	-	-	-	3,000
Community Development	3,000	-	-	-	-	-	3,000
Library							
Facilities							
Muldoon Library Relocation	-	-	3,000	-	-	-	3,000
Library	-	-	3,000	-	-	-	3,000
Maintenance & Operations							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	-	6,575	625	1,500	2,500	-	11,200
Anchorage Historical Properties Renovations	2,340	-	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	380	230	100	100	-	1,885
Dempsey Anderson Ice Arena Upgrades	1,000	955	225	175	250	-	2,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	400	900	-	-	-	-	1,300
Egan Center Upgrades	175	75	200	675	-	-	1,125
Facility Safety/Code Upgrades	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Major Municipal Facility Roof Replacement	1,415	1,350	1,200	450	1,200	-	5,615
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	-	-	2,300
Sullivan Arena Facility Upgrades	2,275	575	1,215	580	275	-	4,920
Underground Contaminated Site Remediation	800	800	800	-	-	-	2,400
Safety Improvements							
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	1,000	-	-	-	-	3,000
Security							
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	5,000	-	-	-	-	-	5,000
APDES Stormwater Maintenance Equipment	2,875	-	-	-	-	-	2,875
Maintenance & Operations	28,385	17,690	8,875	7,985	8,605	2,000	73,540
Project Management & Engineering							
Facilities							
CBERRRSA Snow Storage Site Development	8,000	-	-	-	-	-	8,000
Roads - Roadway Improvements							
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	12,000	-	-	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	12,000	-	-	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	-	-	6,000
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	5,000	-	-	-	-	5,000

2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	5,000	-	-	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
CBERRRSA Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Chugach State Park Access Improvements	-	6,000	-	-	-	-	6,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	-	-	12,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	1,000	-	-	1,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	-	-	2,000
Girdwood Airport Access Road Upgrade	-	3,600	-	-	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	250	-	-	-	-	-	250
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	-	22,000	-	14,000	-	-	36,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	3,000	-	-	-	-	-	3,000
Maplewood St Upgrade - Rogers Park Ct to North End	-	3,000	-	-	-	-	3,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	20,000	-	-	-	-	20,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	-	-	1,000
Opal Dr Road and Drainage Reconstruction	-	2,000	-	-	-	-	2,000
Queensgate Subdivision Area Road Reconstruction	-	9,000	-	-	-	-	9,000
Senate District E Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District F Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District G Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	10,000	-	-	-	-	10,000
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	-	-	2,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	600	-	-	-	-	-	600
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	10,000	-	-	-	-	10,000

2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	500	-	-	-	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	3,000	-	-	-	-	-	3,000
Pedestrian Safety and Rehabilitation Annual Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Peters Creek Starner Bridge Replacement	1,500	-	-	-	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	-	750	-	-	-	-	750
Roads - Storm Drainage							
CBERRRSA Aquifer Study	1,000	-	-	-	-	-	1,000
CBERRRSA Drainage Plan	1,000	-	-	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Safety Improvements							
Glacier Creek Bridge at Winner Creek	-	1,000	-	-	-	-	1,000
Project Management & Engineering	78,750	151,250	27,400	42,400	27,400	27,400	354,600
Traffic Engineering							
Roads - Traffic Improvements							
School Zone Safety	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Traffic Calming and Safety Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Traffic Engineering	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	112,135	170,940	41,275	52,385	38,005	31,400	446,140

2024 - 2029 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Maintenance & Operations							
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,000	-	-	-	-	-	2,000
Maintenance & Operations	2,000	-	-	-	-	-	2,000
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	1,500	-	13,000	-	-	14,500
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	2,500	20,000	-	-	-	22,500
Roads - Roadway Improvements							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	-	1,000	-	5,000	-	-	6,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	5,000	-	13,700	-	-	18,700
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	1,200	-	800	9,600	-	-	11,600
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	-	16,200	-	-	-	16,200
Roads - Safety							
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	1,000	-	10,000	-	-	-	11,000
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	1,000	-	10,000	-	-	11,000
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	-	-	9,200	-	-	9,200
Project Management & Engineering	2,200	11,000	47,000	60,500	-	-	120,700
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	6,024	6,615	2,918	2,918	2,918	2,970	24,363
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	4,939	3,200	3,200	3,200	3,200	5,490	23,229
Public Transportation	10,963	9,815	6,118	6,118	6,118	8,460	47,592
Total	15,163	20,815	53,118	66,618	6,118	8,460	170,292

2024 - 2029 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Community Development							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
Community Development	50	50	50	50	50	50	300
Information Technology							
Management Information Systems							
Application Service Life Cycle	100	100	100	100	100	100	600
Desktop Lifecycle Management	60	60	60	60	60	60	360
Infrastructure Life Cycle Replacement	600	600	500	300	600	300	2,900
SAP Migration to S/4 HANA	3,000	1,000	1,000	-	-	-	5,000
Information Technology	3,760	1,760	1,660	460	760	460	8,860
Maintenance & Operations							
Facilities							
Major Municipal Facility Infrastructure Repairs	476	476	476	476	476	476	2,856
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,300	6,430	6,860	7,594	9,222	8,760	41,166
Maintenance & Operations	2,776	6,906	7,336	8,070	9,698	9,236	44,022
Parks & Recreation							
P&R - Eagle River							
Beach Lake Park NW ¼ Section 25	-	100	-	-	-	-	100
Eagle River Town Square Park - Pathway and Parking Rehabilitation	-	-	100	-	-	-	100
Eagle River/Chugiak Parks Maintenance Equipment	-	100	50	-	-	-	150
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	400	-	-	-	-	-	400
McDonald Center - Driveway Rehabilitation	-	-	250	-	-	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	100	-	-	-	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	100	-	-	-	-	100
Parks & Recreation	400	400	400	-	-	-	1,200
Project Management & Engineering							
Roads - Roadway Improvements							
CBERRRSA Road and Drainage Rehab	600	600	600	600	600	600	3,600
Project Management & Engineering	600	600	600	600	600	600	3,600
Total	7,586	9,716	10,046	9,180	11,108	10,346	57,982

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
1% for Art Conservation	CD - 3
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 15
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 16
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 17
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME - 18
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 19
46th Ave Retaining Wall - Fairbanks St to Gambell St	PME - 20
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME - 21
64th Ave and Meadow St Area Drainage Improvements	PME - 22
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 23
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME - 24
76th Ave Surface Rehab - King St to Old Seward Hwy	PME - 25
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 26
8th Ave at A St and C St Pedestrian Safety	PME - 27
Abbott Loop Neighborhood Park Improvements	PR - 6
ADA Improvements	PME - 28
AFD Vehicle Maintenance Facility Upgrades	MO - 5
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME - 30
Alaska Railroad Crossing Rehabs	PME - 31
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 32
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 33
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 34
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	PME - 35
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME - 36
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 37
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 38
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 39
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 41
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME - 42
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 6
Anchorage Golf Course	MO - 8
Anchorage Historical Properties Renovations	MO - 9
Anchorage Memorial Cemetery Equipment	PR - 7
Anchorage Senior Center Renovations	MO - 10
Anchorage Signal System, Signage, and Safety Improvements	TRF - 3
APD / General Government Fleet Vehicle Replacement	MO - 11
APD Downtown Headquarters Generator Upgrade	PD - 3
APD Elmore Station Drainage Reconstruction	PD - 4

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
APD Elmore Station Exterior Building Painting	PD - 5
APD Elmore Station Heating Delivery System Renovation	PD - 6
APD Elmore Station Parking Lot Pavement Rehabilitation	PD - 7
APD Elmore Station Roof Reconstruction	PD - 8
APD Emergency Vehicle Operations Course (EVOG) Pad	PD - 9
APDES Stormwater Maintenance Equipment	MO - 13
Application Service Life Cycle	IT - 3
ARDSA Alley Paving	PME - 43
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 44
ARDSA Sound Barrier/Retaining Wall Replacement	PME - 45
ARDSA Storm Drainage Deficiencies	PME - 46
ARDSA Street Light Improvements	PME - 47
Athletic Field Safety Improvements	PR - 8
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 49
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	PME - 50
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 51
Beach Lake Park NW ¼ Section 25	PR - 9
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 52
Ben Boeke Ice Arena Upgrades	MO - 14
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME - 53
Campbell Creek Trail Rehabilitation and Way Finding	PR - 10
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME - 54
Carriage Dr Area Drainage Improvements	PME - 55
Casey Cusack Loop Culvert and Sidewalk Installation	PME - 56
CBERRRSA Aquifer Study	PME - 57
CBERRRSA Drainage Plan	PME - 58
CBERRRSA Residential Pavement Rehabilitation	PME - 59
CBERRRSA Road and Drainage Rehab	PME - 60
CBERRRSA Snow Storage Site Development	PME - 62
Centennial Campground Improvements	PR - 11
Charles Smith Memorial Park	PR - 12
Cheney Lake Park	PR - 13
Chugach State Park Access Improvements	PME - 63
Chugiak Eagle River Senior Center Generator Replacement	MO - 16
Chugiak Eagle River Senior Center Phase II and III	MO - 17
Chugiak-Eagle River Library Carpet Replacement	LIB - 3
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME - 64
College Gate Elementary School Area Pedestrian Improvements	PME - 65

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Constitution St/Northfleet Dr Area Storm Drain Improvements	PME - 66
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME - 67
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 68
Country Woods Subdivision Area Road Reconstruction	PME - 69
Coventry Dr Area Storm Drain Improvements	PME - 70
Cuddy Family Midtown Park Warming Facility	PR - 14
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 71
Delaney Park Improvements	PR - 15
Dempsey Anderson Ice Arena Upgrades	MO - 18
Dena'ina Center	MO - 20
Desktop Lifecycle Management	IT - 4
Deteriorated Properties Remediation	MO - 21
Didlika Park	PR - 16
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 72
Downtown Lighting and Signals Upgrades	PME - 73
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 74
E 23rd Ave/Eagle St Area Reconstruction	PME - 75
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 76
Eagle River Town Square Park - Pathway and Parking Rehabilitation	PR - 17
Eagle River/Chugiak Parks Maintenance Equipment	PR - 18
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	PR - 19
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME - 77
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME - 78
Eastchester Park	PR - 20
Egan Center Upgrades	MO - 22
Facility Safety Upgrades	PR - 21
Facility Safety/Code Upgrades	MO - 23
Fairview Area Alley Paving	PME - 79
Fairview Recreation Center Improvements	PR - 22
Far North Bicentennial Park	PR - 23
Fire Ambulance Replacement	FD - 3
Fire Engine Replacement	FD - 4
Fire Specialty Response Vehicles	FD - 5
Fire Station #11 in Eagle River - Replace	FD - 6
Fire Station #12 - Replace	FD - 7
Fire Station #16 - New	FD - 8
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	FD - 9
Fire Training Center Burn Prop and Audio Visual Refresh	FD - 10

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Fire Water Tender Replacement	FD - 11
Fire Watercraft Rescue Equipment	FD - 12
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 80
Fish Creek Trail to the Ocean	PR - 24
Flooding, Glaciation, and Drainage Annual Program	PME - 81
Forest Park Roadway Surface & Shoulder Rehabilitation	PME - 83
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME - 84
Geneva Woods South Subd Area Drainage Improvements	PME - 85
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME - 86
Girdwood Airport Access Road Upgrade	PME - 87
Girdwood Comprehensive Road and Drainage Study	PME - 88
Girdwood RSA Road and Drainage System Rehabilitation	PME - 89
Glacier Creek Bridge at Winner Creek	PME - 90
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME - 91
Goose Lake Park Improvements	PR - 25
Government Hill Neighborhood Park	PR - 26
Greenbelt Dr Reconstruction	PME - 92
Infrastructural Life Cycle Replacement	IT - 5
Intersection Resurfacing	PME - 93
Johnny Ellis Bridge & Park Placemaking	PR - 27
Johns Park	PR - 28
Kincaid Park	PR - 29
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME - 94
Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd	PME - 95
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME - 96
Leary Bay Cir Drainage Improvements	PME - 97
Little Campbell Creek Basin Improvements	PME - 98
Lois Dr Upgrade - Benson Blvd to 32nd Ave	PME - 99
Loussac Library Alaska Room Window Repairs/Replacements	LIB - 4
Loussac Library Children's Area Renovation	LIB - 5
Loussac Library Electric Mobile Shelving Downgrade	LIB - 7
Loussac Library Learning Commons Renovation	LIB - 8
Loussac Library Pathway to Cuddy Park	LIB - 9
Low Impact Development Annual Program	PME - 100
Lyn Ary Park	PR - 30
Major Municipal Facility Fire Alarm System Panel Replacement	MO - 24
Major Municipal Facility Infrastructure Repairs	MO - 25
Major Municipal Facility Roof Replacement	MO - 26

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Maplewood St Upgrade - Rogers Park Ct to North End	PME - 101
Margaret E. Sullivan Park	PR - 31
McDonald Center - Driveway Rehabilitation	PR - 32
Mesquite Cir and E 80th Ave Area Lighting Improvements	PME - 102
Mirror Lake - Parking Lot Rehabilitation and Striping	PR - 33
Mount Iliamna School Demolition	CD - 4
Mountain Road Improvements - Hickling Cir to Sleepy Cir	PME - 103
Mountain View Library - Upgrades and Addition	LIB - 10
Mountain View Parks Improvements & Safety Enhancements	PR - 34
Mulcahy Stadium Facility Safety & ADA Upgrades	PR - 35
Muldoon Library Relocation	LIB - 11
Multi-Use Trails & Pedestrian Bridge Upgrades	PR - 36
Nomen Subdivision Area Road Reconstruction	PME - 104
Norann Subdivision Area Road Reconstruction	PME - 105
North Fairview Bike and Pedestrian Safety Improvements	PME - 106
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME - 107
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	PME - 108
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	PME - 109
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME - 110
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	PME - 111
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR - 37
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME - 112
Opal Dr Road and Drainage Reconstruction	PME - 113
Patterson St Improvements - Debarr Rd to Chester Creek	PME - 114
Pavement and Subbase Rehabilitation	PME - 115
Pedestrian Safety and Rehabilitation Annual Program	PME - 116
Performing Arts Center Upgrades	MO - 27
Peters Creek Starner Bridge Replacement	PME - 118
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave	PME - 119
Playground Development - All-Inclusive	PR - 38
Pleasant Valley Subdivision Road Reconstruction Phase II	PME - 120
Pokey Cir Area Drainage Improvements	PME - 121
Pool Filtration System & Building Controls	MO - 29
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 122
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	PME - 123
Queensgate Subdivision Area Road Reconstruction	PME - 124
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME - 125
Reeve Blvd Street Maintenance Facility	MO - 30

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Regal Mountain Dr Area Reconstruction	PME - 126
Road Improvements - Downtown Wayfinding	PME - 127
Russian Jack Springs Park Safety and ADA Improvements	PR - 39
Ruth Arcand Park	PR - 40
Sand Lake Dock	PR - 41
SAP Migration to S/4 HANA	IT - 6
School Zone Safety	TRF - 4
Section 36	PR - 42
Security Fencing at Old ANMC Hospital Property	MO - 31
Senate District E Residential Pavement Rehabilitation	PME - 128
Senate District F Residential Pavement Rehabilitation	PME - 129
Senate District G Residential Pavement Rehabilitation	PME - 130
Senate District H Residential Pavement Rehabilitation	PME - 131
Senate District I Residential Pavement Rehabilitation	PME - 132
Senate District J Residential Pavement Rehabilitation	PME - 133
Senate District K Residential Pavement Rehabilitation	PME - 134
Silverado Way Road and Drainage Improvements	PME - 135
Sitka Street Park	PR - 43
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME - 136
Snow Disposal Site - West Anchorage	PME - 137
Spenard Neighborhood Parks	PR - 44
Spenard Recreation Center Improvements	PR - 45
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME - 138
Stairway Replacement - Saturday Market to ARR Depot	PME - 139
Sullivan Arena Facility Upgrades	MO - 32
Taku Lake Park	PR - 46
Tasha Dr Reconstruction	PME - 140
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR - 47
Traffic Calming and Safety Improvements	TRF - 5
Transit Facilities, Centers, and Bus Stop Improvements	PT - 3
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT - 4
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME - 141
Underground Contaminated Site Remediation	MO - 34
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME - 142
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME - 143
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME - 144
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 145
Whisper Faith Kovach Park	PR - 48

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Whitney Dr Upgrade - North C St to Post Rd	PME - 146
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 147

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;