BUDGET ADVISORY COMMISSION

April 14, 2022 Microsoft *TEAMS Virtual Meeting* 11:30am – 1:00pm

Anna Brawley, Chair

Nolan Klouda, Vice Chair

Carolyn Hall Lindsay Hobson Tasha Hotch Jonathan King Carla McConnell

Jimmy Miner Alyssa Rodrigues James Smallwood, Jr Randy Sulte

- 1. Call Meeting to Order
- 2. Land Acknowledgment Statement, Chair
- 3. Roll Call
- 4. Approval of Agenda
- 5. Informational Reports
 - a. Chair's Report
 - b. Assembly Report
 - c. Anchorage School District (ASD) Report
 - d. Office of Management & Budget (OMB) Report
 - i. FY22 1st Quarter Budget Revisions Update
 - ii. 2021 Budget vs. Actuals Report
- 6. Audience Participation
- 7. BAC Open Discussion
- 8. Next Scheduled Meetings: May 5, June 2, July 7
 - e. May topics:
 - i. FY22 1st Quarter Budget Revisions
 - ii. Performance Measures
 - iii. Department Assignments
 - iv. BAC Retreat: TBD, Fall 2022
- 9. Adjourn