

BUDGET ADVISORY COMMISSION

December 3, 2020 Microsoft **TEAMS Virtual Meeting**

11:30am – 1:00pm

Alyssa Rodrigues, Chair

Jonathan King, Vice Chair

Lindsay Hobson
Tasha Hotch
Lyndea Keller
Nolan Klouda

Carla McConnel
Jimmy Miner
Vacant
Vacant
Vacant

1. Call Meeting to Order
2. Roll Call
3. Approval of Agenda:
4. Action Items
 - a. None
5. Informational Reports
 - a. Assembly Report - 10 min
 - b. Anchorage School District (ASD) Representative(s); Andy Ratliff & Jim Anderson – 30 min
 - i. ASD Preliminary FY 2022 budget status
 - ii. Other TBD
 - c. Office of Management & Budget (OMB) - 15 min
 - i. 2020 Budget Status - Budget vs Actuals update
 - ii. 2021 Approved Budget, approved November 17th, budgets on-line at <http://www.muni.org/Departments/budget/Pages/default.aspx>
 - iii. 2021 Bond Preparation update
 - d. BAC Action Plan for 2021 – Chair Rodrigues and Vice Chair King discussion -15 min
 - e. Open Discussion:
6. Next Scheduled Meetings: January 7, February 4, March 4
7. Adjourn (0 min)

[Click here to join the meeting](#) Or call in (audio only) +1 907-519-0237,,334350023#

United States, Anchorage Phone Conference ID: 334 350 023#