

# **BUDGET ADVISORY COMMISSION**

November 5, 2020 Microsoft **TEAMS Virtual Meeting**

11:00am – 12:30pm

Nolan Klouda, Chair

Alyssa Rodrigues, Vice Chair

Caitlin Hedberg

Jonathan King

Lindsay Hobson

Carla McConnell

Tasha Hotch

Jimmy Miner

Lyndea Kelleher

1. Call Meeting to Order
2. Roll Call
3. Approval of Agenda:
4. Action Items
  - a. 2021 Proposed Budgets TBD
5. Informational Reports
  - a. Assembly Report - 10 minutes
  - b. Anchorage School District (ASD) Representative(s) – 10 minutes
  - c. Office of Management & Budget (OMB) - 40 minutes
    - i. 2020 Budget Status - Budget vs Actuals update
    - ii. 2021 Proposed Budget update
      1. The BAC's task is to review and make a recommendation on the proposed budgets. Budgets are available at:  
<http://www.muni.org/Departments/budget/Pages/default.aspx>
  - d. Coming Attractions:
    - a. Nov 13 Assembly Worksession on proposed amendments to Proposed 2021 budgets
    - b. Nov 17 Assembly budget approval
  - d. Future special worksession(s) and/or continuation of Nov 5 to Nov 12 for 2021 budgets - 2 minutes
6. Consideration of the annual BAC strategic planning meeting with a date to be determined.
7. Next Scheduled Meetings: December 3, January 7, February 4.
8. Adjourn (0 min)

[Click here to join the meeting](#) Or call in (audio only) [+1 907-519-0237](tel:+19075190237) 334350023#

United States, Anchorage Phone Conference ID: 334 350 023#

